

# Colton Joint Unified School District

Student Services Center, Board Room, 851 South Mt. Vernon Ave., Colton, CA 92324



## Minutes July 12, 2012

The CJUSD Board of Education and Community Facilities District No. 2 & 3 met on Thursday, July 12, 2012 at 6:00 p.m. in the Board Room at the CJUSD Student Services Center, 851 So. Mt. Vernon Avenue, Colton, California.

### Trustees Present

Mr. Roger Kowalski, *President*  
Mrs. Patt Haro, *Clerk*  
Mr. Randall Cenicerros  
Mr. Frank Ibarra  
Mrs. Laura Morales  
Mr. Pilar Tabera

### Staff Members Present (\*excused)

Mr. Jerry Almendarez	Mrs. Jennifer Jaime
Mr. Jaime R. Ayala	Mrs. Janet Nickell*
Mrs. Ingrid Munsterman*	Ms. Katie Orloff*
Mr. Mike Snellings	Ms. Jennifer Rodriguez
Mrs. Bertha Arreguín	Ms. Sosan Schaller
Mr. Todd Beal	Mr. Darryl Taylor
Mr. Brian Butler*	Mr. Robert Verdi*

### **Strategic Plan -- Mission Statement**

The Mission of the Colton Joint Unified School District, a team of caring employees dedicated to the education of children, is to ensure each student learns the academic knowledge and skills necessary to thrive in college or in the workforce and be responsible, productive citizens by providing engaging, challenging, and enriching opportunities and specialized programs in a safe environment in partnership with students, families and our diverse communities

### **1.0 OPENING Call to Order/Renewal of the Pledge of Allegiance**

Board President Kowalski called the meeting to order at 6:00 p.m. CSEA President Paul Rasso led in the renewal of the Pledge of Allegiance.

### **2.0 SPECIAL PRESENTATIONS ~ None**

### **3.0 SCHOOL SHOWCASE ~ None**

### **4.0 PUBLIC HEARING ~ None**

### **5.0 ADMINISTRATIVE PRESENTATIONS**

#### **5.1 Board Facilities Priorities**

Facilities Director Darryl Taylor presented the cost for the facilities projects as prioritized by the board at the Facilities Workshop on April 26, 2012. Following the presentation the board consented to move forward with the projects as presented. **(EXHIBIT A)**

#### **5.3 Budget Update**

Assistant Superintendent Ayala presented a brief budget update and focused on the District's two -year fiscal recovery plan and the need to negotiate for concessions in the 2013-14 school year.

Mr. Ayala also stated that the District continues to look into research revenue generating programs, as well as, programs to lower operating cost. To date, programs such as Saturday School, Energy Conservation, textbook management, and print shop restructuring have proved successful to achieve revenue and lower cost.

#### **5.2 Facilities Use Agreements**

Assistant Superintendent Ayala reviewed Education Code §38130 – 38138 The Civic Center Act and the District's Board Policy 1330 which allows use of facilities by organizations for child care programs, supervised recreational activities and for the conduct of religious services on a temporary basis. Additionally it authorizes school districts to charge rental fees to recover the district's direct costs for the use of facilities.

Beginning in the 2012-13 school year, all user groups will be required to pay approximately 33% of the normal fee. In 2013-14 they will be required to pay 66% of the normal fee and by 2014-15 they will be responsible for 100% of the user fees.

*Current rates and information regarding facilities usage may be obtained from the Facilities Department.*

## **6.0 PUBLIC COMMENT**

### **6.1 Blue card—Specific Consent, Action, Study & Information or Closed Session Item**

- *Paul Rasso*, CSEA president, spoke in support of several consent items, as well as, Resolution No. 13-03, *Schools & Local Public Safety Protection Act and Our Children Our Future: Local Schools and Early Education Investment Act*

### **White card—Items/Topics Not on the Agenda**

- *Paul Rasso*, CSEA president, congratulated the superintendent on his appointment to the state's urban committee
- *Paul Rasso*, CJUSD employee, commented on the District's print shop department and services
- *Demetria Lee*, parent, shared her concerns regarding the elimination of transportation services at Ruth Grimes Elementary School
- *Christine Irish-Re*, community member, commented on the athletic facilities and key access throughout the District
- *Paul Rasso*, community member, invited the public to a memorial service in honor of the late David R. Zamora

## **7.0a COMMUNITY FACILITIES DISTRICT NO. 2 MEETING**

Board President Kowalski opened the CFD No. 2 meeting at 7:42 p.m. After taking action on CFD2-1, the meeting was closed at 7:43 p.m.

**#539** On motion of Board Member Cenicerros and Board Member Haro and carried on a 6-0 vote, the Board approved CFD2-1, as presented.

- #539.1 CFD2-1 Adopted Resolution No. 13-04, *Authorizing the Issuance of Special Tax Refunding Bonds for and on Behalf of Community Facilities District No. 2 of the Colton Joint Unified School District, Approving the Form of and Directing the Execution of a Fiscal Agent Agreement, Escrow Instructions, a Continuing Disclosure Agreement and a Bond Purchase Agreement, Approving the Form of an Official Statement, Approving Sales of Bonds, and Approving Other Related Documents and Actions*

## **7.0b COMMUNITY FACILITIES DISTRICT NO. 3 MEETING**

Board President Kowalski opened the CFD No. 3 meeting at 7:44 p.m. After taking action on CFD3-1, the meeting was closed at 7:45 p.m.

**#540** On motion of Board Member Cenicerros and Board Member Haro and carried on a 6-0 vote, the Board approved CFD3-1, as presented.

- #540.1 CFD3-1 Adopted Resolution No. 13-01 CFD-3, *Establishing the Annual Special Tax Levy for Fiscal Year 2012-13 for Community Facilities District No. 3*

## **8.0 ACTION SESSION**

### **A. #541 Consent Items**

On motion of Board Member Ibarra and Board Member Morales and carried on a 6-0 vote, the Board approved Consent Items A-1 through A-23, as presented. Consent Item A-15 was considered separately.

- #541.1 A-1 Approved Minutes for the May 23<sup>rd</sup>, June 14<sup>th</sup>, 26<sup>th</sup> and 28<sup>th</sup> Board Meetings
- #541.2 A-2 Approved Renewal of the Superintendent's Membership in the Association of California School Administrators (ACSA, 2012-13)
- #541.3 A-3 Approved Renewal of Agreement for SANDABS Membership (2012-13)
- #541.4 A-4 Approved Renewal of Membership in the San Bernardino County School Boards' Association (SBCSBA, 2012-13)
- #541.5 A-5 Approved Renewal of Membership in the California School Boards' Association (CSBA, 2012-13)
- #541.6 A-6 Approved Renewal of Gamut Online Membership (2012-13)
- #541.7 A-7 Approved Student Field Trip (**EXHIBIT B**)
- #541.8 A-8 Approved Consultant for Assembly Presentation (**EXHIBIT C**)
- #541.9 A-9 Approved Consultants for Staff Development (**EXHIBIT D**)
- #541.10 A-10 Approved Contracts for Supplemental Educational Services, Tutoring (2012-13)
- #541.11 A-11 Approved *School Plans for Student Achievement* (SPSA) Abstracts for Categorical Programs for 26 Schools (2012-13)
- #541.12 A-12 Approved Agreement with the Regents of the University of California, Riverside to Participate in the Mathematics, Engineering, Science Achievement (MESA) Program at Colton Middle School (2012-13)
- #541.13 A-13 Approved Contracts with Speech Language Pathology Providers for Services (2012-13)
- #541.14 A-14 Approved Proposal from Pacific Hearing Services to Provide Audiological Services for Special Education, Deaf and Hard-of-Hearing Students (2012-13)
- #541.15 A-16 Approved Agreement with Rise Interpreting, Inc. to Provide Sign Language Interpreter Services (2012-13)

- #541.16 A-17 Approved Agreement of One-Year Access to DIBELS Data System (2012-13)
- #541.17 A-18 Accepted the After School Education and Safety Program Grant Funds for Title I Elementary Schools: Birney, Crestmore, Grant, Grimes, Lewis, Lincoln, McKinley, Rogers, Smith, Wilson and Zimmerman (July 1, 2012-June 30-2013)
- #541.18 A-19 Accepted Gifts (**EXHIBIT E**)
- #541.19 A-20 Approved Reimbursement for Damage to Employee Vehicle in Accordance with Board Policy 4156.3
- #541.20 A-21 Approved Parent and/or Booster Clubs and Organizations (2012-13)
- #541.21 A-22 Approved Fall Fundraiser at Ruth O. Harris Middle School (Fall 2012)
- #541.22 A-23 Authorized "Piggyback" on the Pomona Valley School Co-Op Purchasing Group Bid #2 (12-13) FS for the Purchase of Snack Foods and Beverages for the 2012-13 School Year
- #542** On motion of Board Member Haro and Board Member Cenicerros and carried on a 6-0 vote, the Board approved Consent Item A-15, as presented.
- #542.1 A-15 Approved Agreement with Clover Enterprises, Inc., to Provide Athletic Training Services at Bloomington, Colton and Grand Terrace High Schools (2012-13)
- B. #543** On motion of Board Member Cenicerros and Board Member Haro and carried on a 6-0 vote, the Board approved Action Items B-1 through B-18 were approved as presented. Action Items B-3 and B-17 were acted on separately.
- #543.1 B-1 Approved Amendment to the Contracts for the Assistant Superintendent, Human Resources Division and Assistant Superintendent, Business Services Division
- #543.2 B-2 Approved Amendment to the Superintendent's Contract
- #543.3 B-4 Approved Conference Attendance (**EXHIBIT F**)
- #543.4 B-5 Approved Assignment of Teacher Under CA Commission on Teacher Credentialing Variable Term Waiver 2012-13
- #543.5 B-6 Approved Two-Year Contract for California School Management Group to Provide Consulting Services for E-Rate Years 14 and E-Rate Years 15 for Fiscal Year 2012-13 and Fiscal Year 2013-14
- #543.6 B-7 Approved Contract with Phantom Technologies/BoarderLAN Hardware and Software to Provide Web-Filtering Services (2012-15)
- #543.7 B-8 Approved Contract with Aequitas Solutions for Student Information System (Zangle) Support (2012-13)
- #543.8 B-9 Renewed One Year Contract with TeleParent/Blackboard Connect (2012-13)
- #543.9 B-10 Approved Purchase Orders
- #543.10 B-11 Approved Agreement (12/13-0034) with San Bernardino County Superintendent of Schools for Courier Services (2012-13)
- #543.11 B-12 Approved Contract with Fagen, Friedman & Fulfroost, LLP for Legal Services (Effective for the 2012-13 School Year)
- #543.12 B-13 Approved a One Year Agreement with SchoolDude.com for Online Facilities Use Calendaring System
- #543.13 B-14 Approved Star Insurance Company Excess Workers' Compensation and Employer's Liability Policy Renewal (2012-13)
- #543.14 B-15 Approved Agreement with A&E Inspection Services to Perform Construction Inspection Services for Modernization Projects at Crestmore, Grant, Lewis and Lincoln
- #543.15 B-16 Adopted Resolution No. 13-02 for Approval of Delegation of Authority to Sign Change Orders for Construction Projects (2012-13)
- #543.16 B-18 Approved the AB 1200 Public Disclosure of Collective Bargaining Agreement for the 2012-13 Memorandum of Understanding between Colton Joint Unified School District and the California School Employees Association (CSEA)
- #544** On motion of Board Member Tabera and Board Member Ibarra and carried on a 5-0-1 vote (Board Member Haro abstained due to a conflict of interest), the Board approved Action Item B-3, as presented.
- #544.1 B-3 Approved Personnel Employment and Resignations (**EXHIBIT G**)
- #545** On motion of Board Member Haro and Board Member Ibarra and carried on a 6-0 vote, the Board approved Action Item B-17, as presented.
- #545.1 B-17 Approved Ratified Memorandum of Understanding Regarding Reduction in Compensation ("MOU") Between the District and the California School Employees Association ("CSEA") 2012-2013

**C. Action Items – Board Policy**

- #546** On motion of Board Member Haro, and Board Member Cenicerros and carried on a 5-0-1 (Board Member Cenicerros absent) vote, the Board approved Action Item C-1, as presented.
- #546.1 C-1 Approved Proposed Amendment of Board Policies and Administrative Regulation:
- AR 5132 Dress Code
  - BP 6146.1 Graduation Requirements
  - BP 6145 Extracurricular and Cocurricular Activities

**D. Action Items – Resolution**

- #547** On motion of Board Member Haro, and Board Member Ibarra and carried on a 5-0-1 (Board Member Cenicerros absent) vote, the Board approved Action Item D-1, as presented.
- #547.1 D-1 Adopted Resolution No. 13-03, Schools & Local Public Safety Protection Act and Our Children Our Future: Local Schools and Early Education Investment Act

**9.0 ADMINISTRATIVE REPORTS**

- AR-9.1 **Approved Disbursements**
- AR-9.2 **Approved Change Orders for the Construction of Joe Baca Middle School Project (Project 27) per Board Resolution No. 11-65**
- AR-9.3 **Approved Change Orders Since January 19, 2012 for the Grand Terrace High School Construction Project per Board Resolution No. 11-65**
- AR-9.4 **Approved Change Orders for the Bloomington High School New Math & Science Building Project (Project 1E) per Board Resolution No. 11-65**
- AR-9.5 **Approved Change Orders for the Colton High School New Math & Science Building Interim Housing Project (Project 1F) per Board Resolution No. 11-65**
- AR-9.6 **Facilities Update**

Facilities Director Darryl Taylor presented the Facilities Program Update. (**EXHIBIT H**)

Mike DeVries, Vanir Construction Management, presented the Grand Terrace High School Update (**EXHIBIT I**)

AR-9.7 **ACE Representative ~ No Report**

AR-9.8 **CSEA Representative**

CSEA President Paul Rasso introduced members of the CSEA Political Action Team. The team is currently accepting and review applications for candidates seeking CSEA's endorsement for the upcoming election.

AR-9.9 **MAC Representative ~ No Report**

AR-9.10 **ROP Update ~ No Report**

**10.0 SUPERINTENDENT'S COMMUNICATION**

Superintendent Almendarez announced the upcoming *Balanced Leadership* workshop that Executive Cabinet will be attending with all principals and assistant principals. He also reminded the Board and public of the ribbon cutting and dedication ceremonies at Grand Terrace High School and Joe Baca Middle School, respectively. Lastly, Mr. Almendarez received consensus from the Board to leave the position of Vice President vacant until the annual reorganization meeting in December.

To view the Communiqué please visit the CJUSD website at [www.colton.k12.ca.us](http://www.colton.k12.ca.us)

**11.0 BOARD MEMBER COMMENTS**

**Board Member Ibarra** thanked Mike Devries for his dedication to the Grand Terrace High School project.

**Board Member Haro** also thanked Mr. Devries and congratulated Mr. Dan Morse, BMS, on his recent recognition.

**Board Member Tabera** inquired on the Colton High School baseball coach vacancy.

**Board Member Cenicerros** requested, and received, Board consensus to form a committee to name the Colton High School Math and Science Building.

**Board Member Morales** commented on the progress of Grand Terrace High School.

**Board Member Kowalski** expressed his excitement for the opening of Joe Baca Middle School and Grand Terrace High School and noted that it has been 50 years since we last opened a high school.

**12.0 CLOSED SESSION**

At 8:48 p.m., Board President Kowalski announced that the board would recess to closed session.

- 12.1 • Student Discipline, Revocation and Re-entry
- 12.2 • Public Employee: Discipline/Dismissal/Release (Gov. Code 54957)
  - ♦ Public Employee: Employment/Appointment
    - Elementary School Assistant Principal(s)
- 12.3 • Conference with Legal Counsel—Anticipated Litigation
- 12.4 • Conference with Legal Counsel—Existing Litigation
- 12.5 • Conference with Labor Negotiator
- 12.6 • Conference with Real Property Negotiator

**8.0 PUBLIC SESSION – ACTION REPORTED FROM CLOSED SESSION**

---

The Board meeting reconvened at 9:24 p.m.

**8.1 Student Discipline, Revocation, and Re-entry**

- #548** On motion of Board Member Haro and Board Member Tabera and carried on a 6-0 vote, the Board found student # 134006 in violation of the California Education Codes as charged and agreed with the hearing panel's recommendation for expulsion
- Due to the nature and severity of the student's actions, other means of correction are not feasible.
  - The student's presence at the school would endanger person or property and/or the student's presence at the school would threaten to obstruct the educational environment

**8.2 Personnel**

- #549** On motion of Board Member Haro and Board Member Cenicerros and carried on a 6-0 vote, the Board appointed Judith Servin, assistant principal at Paul J. Rogers and Sycamore Hills Elementary Schools.
- #550** On motion of Board Member Cenicerros and Board Member Haro and carried on a 6-0 vote, the Board appointed Vanessa Gonzalez, assistant principal at William McKinley and Michael D'Arcy Elementary Schools.

12.3 **Conference with Legal Counsel—Anticipated Litigation** ~ *No Report*

12.4 **Conference with Legal Counsel—Existing Litigation** ~ *No Report*

12.5 **Conference with Labor Negotiator** ~ *No Report*

**14.0 ADJOURNMENT**

---

At 9:26 p.m. the meeting was adjourned. The next regularly scheduled Board of Education meeting is Thursday, August 2, 2012, at the Colton JUSD Student Services Center, 851 South Mt. Vernon Avenue, Colton, California.

# Board Priority List



## EXHIBIT A: Board Facilities Priorities

### Board Priority List

Project	Est. Cost	Timeframe	Recommendation
•CHS locker room, restroom, weight room, (home and visitor side)	\$6,160,000	2 years +/-	RFQ for Architectural Services - Hire firm begin design (Est. \$200,000)
•BHS stadium (see needs assessment)	\$7,840,000	2 years +/-	RFQ for Architectural Services - Hire firm begin design (Est. \$200,000)
•CMS multi purpose room	\$840,000	2 years +/-	RFQ for Architectural Services - further scoping needed
•BHS/ CHS fresh coat of exterior paint (consistent colors campus wide)*	\$400,000	Summer 2012	*Begin as directed - completion TBD
•CHS pavement*	\$45,000	Summer 2012	*Underway - complete by August
•BHS pavement*	\$45,000	Summer 2012	*Underway - complete by August
•CHS Improve curb appeal	\$150,000	Q1 of 2013	Begin as directed - estimated to complete by March 2013
•BHS Improve curb appeal	\$150,000	Q1 of 2013	Begin as directed - estimated to complete by March 2013
•CMS athletic fields (RDA funds)	\$840,000	1 year +/-	RFQ for Architectural Services - Hire firm begin design
•CHS athletic fields (RDA funds)	\$1,050,000	1 year +/-	RFQ for Architectural Services - Hire firm begin design
•BHS baseball fields	\$490,000	1 year +/-	RFQ for Architectural Services - Hire firm begin design - could be included as a campus-wide athletics upgrade
•Athletic fields in Grand Terrace (RDA funds)	\$840,000	1 year +/-	RFQ for Architectural Services - Hire firm begin design
<b>TOTAL</b>	<b>\$18,850,000</b>		

**EXHIBIT B: FIELD TRIPS**

Site	Date	Depart Return	Destination	Activity/Background	Grade	Teacher	Cost	Funding	Strategic Plan*
BHS	8/3/12 to 8/5/12 (F/S/S)	7:30 am to 4 pm	UC Santa Barbara, CA (District transportation)	<i>National Cheerleaders Association Cheer Camp</i> Cheer squad will participate in the annual dance and cheer camp.	9-12	Roberta MacDonald (25) + 2 chaperones	\$8,976	ASB	Strategy #1

**EXHIBIT C: ASSEMBLIES**

Site	Date	Time	Program/Purpose	Location	Consultant(s)	Cost	Funds	Strategic Plan*
JBMS	10/1/12 10/15/12	10 am to 12 noon	<i>Someone Like Me</i> An educational program to promote academic achievement and character development.	JBMS	Kaiser Permanente Educational Theatre Glendale, CA	No cost	No Cost	Strategy #1

**EXHIBIT D: CONSULTANTS**

Site	Date(s)	Time	Program/Purpose	Location	Consultant(s)	Cost	Funds	Strategic Plan*
JBMS	Full days: 8/17/12 9/18/12 11/29/12 2/28/13 4/9/13 Half days: 10/3, 24/12 1/23/13 3/13/13	8 am to 3 pm  1:30 pm to 3 pm	Math 7 Lesson Study Teachers will observe student learning and engage in the professional development process of lesson study to systematically examine their teaching practice.	JBMS	Dr. Melanie Maxwell Riverside, CA	\$6,300	Title I	Strategy #2 #5
JBMS	2012-13 Full days: 5 TBD Half days: 6 TBD	8 am to 3 pm  1:30 to 3 pm	Algebra Lesson Study Teachers will observe student learning and engage in the professional development process of lesson study to systematically examine their teaching practice.	JBMS	Rene Levario Riverside, CA	\$7,200	Title I	Strategy #2 #5

**EXHIBIT E: GIFTS**

Site	Donor	Donation/Purpose	Amount
Colton High	Olivia Alberto	Cash Boys Soccer ASB	\$71.00
Colton High	Colton America SC	Check #1011 For boys golf club/ASB	\$300.00
Grant	Wal-Mart Foundation	Check #1737612	\$250.00
Grimes	Kate Flint ICF Macro International Inc.	Money Order #19968407335	\$500.00
Jurupa Vista	Jurupa Vista Elementary P.T.A.	Check #1327 For 2 <sup>nd</sup> grade field trip	\$522.35
Lewis	Lifetouch	Check #2396028	\$237.84
Lewis	Scholastic Inc.	Check #1848378	\$3,000.00
Reche Canyon	Thousand Pines Outdoor Educators, LLC	Check #1350	\$205.84
Washington	Kiwanis Club of Greater San Bernardino	Check #2156 For Success by Choice Program	\$500.00

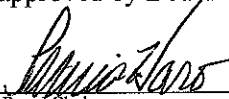
**EXHIBIT F: PERSONNEL**

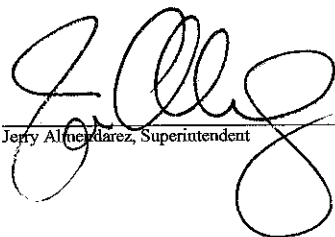
<b>I-A Certificated – Regular Staff</b>		
1. Byrd, Lamar	NJROTC Naval Science Instructor	CHS
2. Carpenter, Monica	Science Teacher	ROHMS
3. Cervantes, Jessica	Elementary Teacher (Temporary)	Grimes
4. Cortez, Eunice	Elementary Teacher (Temporary)	Grimes
5. Gonzalez, Patricia	English Teacher	BHS
6. Griffith, Kristin	Science Teacher	THMS
7. Haro, Ariana	English Teacher (Temporary)	BHS
8. McGuffee, Adriana	Middle School Counselor	CMS/THMS
9. Miller, Rosemary	English Teacher (Temporary)	BHS
10. Miller, Sarah	English Teacher (Temporary)	ROHMS
<b>I-B Certificated – Activity/Coaching Assignments ~ None</b>		
<b>I-C Certificated – Hourly ~ None</b>		
<b>I-D Certificated – Substitute Teachers ~ None</b>		
<b>I-E Certificated Management ~ None</b>		
<b>II-A Classified – Regular Staff ~ None</b>		
<b>II-B Classified – Activity/Coaching Assignments ~ None</b>		
<b>II-C Classified – Hourly ~ None</b>		
<b>II-D Classified – Substitute ~ None</b>		
<b>Resignations:</b>		
<b>I Certificated ~ None</b>		
<b>II Classified ~ None</b>		

**EXHIBIT G: CONFERENCES**

Attendees:	Site/Position	Conference/Dates/Location	Funds
Jerry Almendarez	Superintendent	<i>Superintendent's Symposium</i> January 30-February 1, 2013 Monterey, CA	Site Discretionary Funds: \$1,530.86
Sarah Guillen	Teacher on Assignment, Ed. Services Division	<i>DIBELS Next Essential and Mentoring Workshop</i> July 23-July 27, 2012 Colorado Springs, CO	Title I Funds: \$3,582.17
Lamar J. Byrd	NJROTC Instructor, CHS	<i>NJROTC New Instructor Orientation</i> July 16-20, 2012 San Diego, CA	General Fund: \$528 (reimbursable)

Minutes approved by Board on August 2, 2012

  
 \_\_\_\_\_  
 Patricia Haro, Board Clerk

  
 \_\_\_\_\_  
 Jerry Almendarez, Superintendent





# FACILITIES

## project update

JULY  
2012



### CONSTRUCTION—NEW SCHOOLS AND NEW CLASSROOMS PROJECTS

PROJECT # 11



#### GRAND TERRACE HIGH SCHOOL

TOTAL BUDGET: \$121 MILLION  
CONSTRUCTION: 99% COMPLETE

PROJECT # 11A



#### GRAND TERRACE HIGH SCHOOL (STADIUM, AQUATICS, STUDENT SERVICES BLDG)

TOTAL BUDGET: \$30 MILLION  
CONSTRUCTION: 95% COMPLETE

PROJECT # 27



#### JOE BACA MIDDLE SCHOOL

TOTAL BUDGET: \$49.1 MILLION  
CONSTRUCTION: 99% COMPLETE

PROJECT # 1F



#### COLTON HS MATH & SCIENCE BLDG

TOTAL BUDGET: \$18.6 MILLION  
CONSTRUCTION: 95% COMPLETE

# EXHIBIT I: Facilities Update

## Grand Terrace High School at the Ray Abril Jr. Education Complex

### Progress Update as of 07-12-12






### Grand Terrace High School: Progress Update (07-12-12)

PROGRESS PERCENT COMPLETE (%)		
INCREMENT 1 (Bid Packages 1-17)		
BUILDING / AREA	06/14/12	07/12/12
<b>Overall Project</b>	99	100*
Building "A"	99	100
Building "B"	99	100
Building "D"	100	100
Building "E"	100	100
Building "F"	99	100
Building "G"	100	100
Buildings "M" & "N"	100	100
Site Work	100	100

\* Only very minor punchlist work remains



- Bldg. A: Cafeteria / Performing Arts Theater / Library
- Bldg. B: Gymnasium
- Bldg. C: Student Services
- Bldg. D, E, F: Classrooms
- Bldg. G: Administration Center / Classrooms
- Bldg. H: Pool Facility
- Bldgs. J & K: Football Concessions / Restrooms
- Bldg. L: Grandstand / Locker Rooms / Team Rooms
- Bldg. M: Satellite Kitchen / Concession
- Bldg. N: Ball Field Restrooms

### Grand Terrace High School: Progress Update (07-12-12)

**Building "A" (Cafeteria/Performing Arts-Theater/Library) 100% complete:**

- Exterior Kingspan panels installation is complete; Morin panels counter-flashing, reglets, and coping are complete; Standing seam roof replacement is complete;
- Theater carpet installation is complete;
- Only minor punchlist work remaining – will be complete prior to start of school.








### Grand Terrace High School: Progress Update (07-12-12)

**Building "B" (Gymnasium) 100% complete:**

- Installation of louver blinds is complete;
- Installation of roof downspouts is complete;
- Installation of mirrors and dance rails is complete in the Dance Room;
- Only minor punchlist work remaining – will be complete prior to start of school.

### Grand Terrace High School: Progress Update (07-12-12)

**Buildings "D", "E", and "F" (Classroom Buildings) 100% complete:**

- Only minor punchlist work remaining – will be complete prior to start of school.





### Grand Terrace High School: Progress Update (07-12-12)

**Building "G" (Administration Center and Classrooms) 100% complete:**

Administration:

- Only minor punchlist work remaining – will be complete prior to start of school.

Classroom Wing:

- Only minor punchlist work remaining – will be complete prior to start of school.





### Grand Terrace High School: Progress Update (07-12-12)

**Buildings "M" (Concessions) and "N" (Field Restrooms) 100% complete:**

- Building "M" punchlist work is complete.
- Building "N" punchlist work is complete; Standing seam metal roofing replacement is complete.







### Grand Terrace High School: Progress Update (07-12-12)


**Site Work (100% complete):**

- Installation of additional tube steel fencing (added scope) at north sides of Buildings "D/E/F" is in progress;
- All other site punchlist work is substantially complete.

### Grand Terrace High School: Progress Update (07-12-12)

PROGRESS PERCENT COMPLETE (%)		
INCREMENT 2 (Bid Package 1-18)		
BUILDING / AREA	06/14/12	07/12/12
Overall Project	96	98
Building "C"	100	100
Building "H"/Pool	96	98
Buildings "J" & "K"	99	99
Building "L"	85	95
Football Field	98	100
Tennis Courts	99	99
Parking Lots	95	99






Bldg. A: Cafeteria / Performing Arts Theater / Library  
 Bldg. B: Gymnasium  
 Bldg. C: Student Services  
 Bldgs. D, E, F: Classrooms  
 Bldg. G: Administration Center / Classrooms  
 Bldg. H: Pool Facility  
 Bldgs. J & K: Football Concessions / Restrooms  
 Bldg. L: Grandstand / Locker Rooms / Team Rooms  
 Bldg. M: Satellite Kitchen / Concession  
 Bldg. N: Ball Field Restrooms

### Grand Terrace High School: Progress Update (07-12-12)

**Building "C" (Student Services): 100% complete**

- Fire alarm system testing and corrections are in progress;
- Only minor punchlist work remaining – will be complete prior to start of school.

### Grand Terrace High School: Progress Update (07-12-12)




**Building "H" (Pool / Pool Building): 98% complete**

**Building "H":**

- Standing seam metal roofing system is complete;
- Interior finishes including ceramic tile and painting are complete; Installation of toilet partitions are complete; Plumbing finishes are in progress.

**Pool:**

- Pool and pool equipment installation is complete; inspection scheduled for this week.







### Grand Terrace High School: Progress Update (07-12-12)

**Buildings "J" & "K" (Football Concessions/Restrooms): 99% complete**

**Building "J" and "K":**

- Standing seam metal roofing system is complete;
- Concrete flatwork at both buildings is complete;
- Architect's punchlist has been issued as of 7/10/12.

### Grand Terrace High School: Progress Update (07-12-12)




**Building "L" (Football Grandstand/Locker/Team Room): 95% complete**

**Locker/Team Rooms:**

- Interior finish work including floor/wall tile and painting is complete; Lockers are being installed;
- Mechanical/Electrical/Plumbing finish work is in progress;
- Architect's punchlist is scheduled for next week.

**Grandstand:**

- Press Box exterior stucco work and metal roof is complete; Interior finishes are complete;
- Aluminum grandstand seating is complete.

### Grand Terrace High School: Progress Update (07-12-12)

**Site Work - Including Football Field, Tennis Courts & Parking: 99% complete**

- Installation of the synthetic rubber track surface is complete;
- Football field synthetic turf installation is complete;
- Visitor bleacher installation is complete;
- Tennis courts are substantially complete – punchlist work remains;
- Installation of chain link and tube steel fencing is in progress – corrections to welds at tube steel fending are required;
- Landscaping at parking lots and throughout site is substantially complete.





### Grand Terrace High School: Progress Update (07-12-12)

**Site Work (Additional Progress Photos):**



### Grand Terrace High School: Progress Update (07-12-12)

**Other Miscellaneous Completion Photos:**



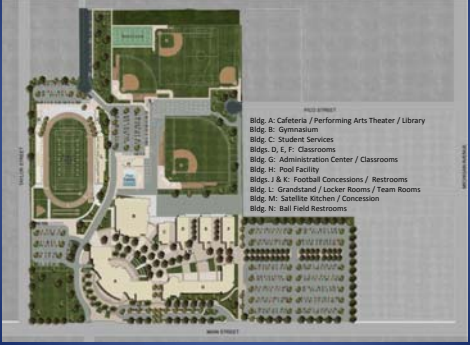
### Grand Terrace High School: Progress Update (07-12-12)

**Critical Issues Impacting the Completion Schedule:**

- Sheet metal roofing/siding work to correct and complete Action Sheet Metal's prior scope following termination of their contract:
- Best Contracting's work is complete and accepted.

### Grand Terrace High School: Progress Update (07-12-12)

#### QUESTIONS?



Bldg. A: Cafeteria / Performing Arts Theater / Library  
 Bldg. B: Gymnasium  
 Bldg. C: Student Services  
 Bldg. D, E, F: Classrooms  
 Bldg. G: Administration Center / Classrooms  
 Bldg. H: Pool Facility  
 Bldg. J & K: Football Concessions / Restrooms  
 Bldg. L: Grandstand / Locker Rooms / Team Rooms  
 Bldg. M: Satellite Kitchen / Concession  
 Bldg. N: Ball Field Restrooms