

Colton Joint Unified School District

Student Services Center, Board Room, 851 South Mt. Vernon Ave., Colton, CA 92324



Minutes May 13, 2010 5:30 p.m.

The Board of Education of the Colton Joint Unified School District met in Regular Session on Thursday, May 13, 2010, 5:30 p.m. in the Board Room at the CJUSD Student Services Center, 851 So. Mt. Vernon Avenue, Colton, California.

Trustees Present

| | |
|---------------------------|----------------|
| Mr. Mel Albiso | President |
| Mr. Frank A. Ibarra | Vice President |
| Mr. David R. Zamora | Clerk |
| Mrs. Patt Haro | |
| Mr. Kent Taylor | |
| Mr. Robert D. Armenta Jr. | |
| Mrs. Marge Mendoza-Ware | |

Staff Members Present (*excused)

| | |
|---------------------------|------------------------|
| Mr. James A. Downs | Mrs. Jennifer Jaime * |
| Mr. Jerry Almendarez | Mrs. Ingrid Munsterman |
| Mr. Jaime R. Ayala | Ms. Julia Nichols * |
| Ms. Mollie Gainey-Stanley | Ms. Helen Rodriguez * |
| Mr. Mike Snellings | Ms. Sosan Schaller |
| Mrs. Bertha Arreguín | Dr. Patrick Traynor |
| Mr. Todd Beal | Ms. Katie Orloff |
| Mrs. Alice Grundman | Ms. Jennifer Rodriguez |

Strategic Plan -- Mission Statement

The Mission of the Colton Joint Unified School District, a team of caring employees dedicated to the education of children, is to ensure each student learns the academic knowledge and skills necessary to thrive in college or in the workforce and be responsible, productive citizens by providing engaging, challenging, and enriching opportunities and specialized programs in a safe environment in partnership with students, families and our diverse communities.

1.0 OPENING Call to Order/Renewal of the Pledge of Allegiance

Board President Albiso called the meeting to order at 5:30 p.m. Board Member Taylor led in the renewal of the pledge of allegiance to the flag of the United States of America.

2.0 SPECIAL PRESENTATIONS

2.1 Education Medal Of Honor Recipient and Nominees

The San Bernardino County Superintendent of Schools along with the San Bernardino County School Boards Association and County Communicators Network, annually recognize the immeasurable efforts of community volunteers, business partners and educators for the incredible work they do on behalf of public education in San Bernardino County.

Board President Albiso, on behalf of the CJUSD Board of Education, recognized Education Medal of Honor recipient Harold Strauss, CHS Athletic Director. Mr. Strauss received the *Excellence in Education/Student Alumni Award* at 19th Annual Education Medal Of Honor Award Celebration on April 26, 2010.

Board President Albiso also recognized the following nominees from within the Colton Joint Unified School District:

- Dan Morse, Teacher, *Bloomington Middle School*
- Helen Connoly, *Curriculum Program Specialist, Alice Birney Elementary School*
- Jon Yeyna, *Teacher, Grant Elementary School*
- Jaime Riedell, *Basic Skills Tutor, Washington High School*
- Griselda Covarrubias, *Office Assistant, Alice Birney Elementary School*
- Karen Darnell, *Coordinator/Volunteer, Rogers Elementary School*

2.2 Multilingual Recognition

The Multilingual Recognition Program honors the achievements and efforts of individuals who exceed expectations by the contributions they have made for the benefit of San Bernardino County's English learners. Six individuals from the CJUSD were honored by the Multilingual Recognition Program for their outstanding achievements. Board Vice President Ibarra presented the following with a certificate of appreciation on behalf of the board:

- James A. Downs, *Superintendent*
- Bertha Arreguin, *Director, Language Support Services*
- Patricia Kelley, *Counselor, Terrace Hills Middle School*
- Ana Arteaga, *Teacher, Abraham Lincoln Elementary School*
- Maria Velasco, *Parent, U.S. Grant Elementary School*
- Luis Galicia, *Student, Colton High School*

2.3 California Distinguished School 2010

For the past 24 years, the California School Recognition Program has honored the state's most exemplary and inspiring public schools with the California Distinguished School Award. Board Clerk Zamora congratulated Grand Terrace Elementary School as they were awarded the California Distinguished School Award for 2010.

The board acknowledged the great honor bestowed upon Grand Terrace Elementary School. They further praised Principal Coello, GTE students, staff and community for their teamwork and dedication to education and the overall success of all students.

Principal Coello thanked the board for recognizing the success of Grand Terrace Elementary. She also invited the public to attend Grand Terrace Elementary School's carnival on Friday, May 21, 2010. One of the highlights of the evening will be the award ceremony for the California Distinguished School award.

At the request of the board, Action Item, Resolution – D-1 was moved forward for action.

Action Item – Resolution

#220 On motion of Board Member Mendoza-Ware and Board Member Zamora, and carried on a 7-0 vote, the board approved Action Items D-1 as presented.

#220.1 D-1 Adoption of Resolution, *Celebrating Grand Terrace Elementary School as a California Distinguished School*

3.0 SCHOOL SHOWCASE

3.1 Colton High School

Colton High School students Maria Briones, ASB President, Jorge Vazquez, ASB Vice President, Giselle Beltran, Renaissance President and Kelly Nguyen, Renaissance Vice President presented the final CHS school report for 2009-10.

Their report included an update on activities since their last presentation. Recent activities include: the February WASC visit, incoming freshman parent meeting, 2010 AVID road trip, Spring Spirit Week, Sadie Hawkins dance, class ring ceremony, spring musical *Little Women*, academic assemblies, Mr. and Miss Yellowjacket pageant; STAR testing (97% of students tested), senior activities week and advanced placement exams. On the athletic front, they were honored to report that all spring sports teams advanced to CIF-SS playoffs.

Upcoming events for CHS include: the junior-senior prom on May 15th at Eagle Glen Country Club, Colton – Relay for Life, choir concert, blood drive, Express Yourself, Clumsy Custard Horror Show and ice cream review, Locks of Love, AVID demonstration site evaluation and Hispanic heritage month assemblies. As the 2009-10 school year comes to a close, CHS has the following student recognition activities planned: academic letter & medal awards night, all school awards night, senior awards night, senior finals, underclassmen finals, senior brunch and finally graduation on June 14, 2010.

The board thanked Colton High School students for an informative presentation and congratulated them on their high school graduation.

4.0 ADMINISTRATIVE PRESENTATIONS ~None~

5.0 PUBLIC HEARING ~None~

6.0 PUBLIC COMMENT

6.1 Blue card—Specific Consent, Action, Study & Information or Closed Session Item

- **Karen Houck, ACE President**, spoke in support of Action Item B-2, *Approval of Order of Adoption of the Reduction in Workforce, Involving 142 Permanent and Probationary Certificated Employees*, asking the board to adopt and approve the action item.
- **Elsa Aguilar, Agua Mansa PTA**, also spoke in support of Action Item B-2 requesting that the board adopt the action item.

At the request of the board, Action Item, B-2 was moved forward for action.

Action Item

#221 On motion of Board Member Mendoza-Ware and Board Member Taylor, and carried on a 7-0 vote, the board approved Action Item B-2 as presented.

#221.1 B-2 Approved Order of Adoption of the Reduction in Workforce, Involving 142 Permanent and Probationary Certificated Employees

At 6:08 p.m., Board President Albiso announced that the board would break for a brief recess. The board meeting reconvened at 6:15 p.m. and continued with public comment.

6.2 White card—Items/Topics Not on the Agenda:

- **Harold Strauss, Athletic Director, CHS**, thanked the board (district) for recognizing his achievement and recognition as a San Bernardino County Medal of Honor recipient. He gave special thanks to Diane Calles, Communications, for her thoughtfulness and nomination. Mr. Strauss commented that Colton Joint Unified School District employees are continuously thinking outside the box. He is proud to work for a district that has always encouraged him to be the best. Lastly, he congratulated all CHS spring sports teams for advancing to CIF playoffs.
- **Laura Lopez, parent**, expressed dissatisfaction in response to a written complaint she filed with the district. She requested a prompt response to her written complaint. The board directed staff to follow up with Mrs. Lopez.
- **Randall Cenicerros, Agua Mansa Council, treasurer**, announced the upcoming Agua Mansa Council Honorary Service Awards dinner on May 26th at Lincoln Elementary School. He thanked the board and district employees in advance for their attendance. Mr. Cenicerros further noted that the proceeds from the dinner benefit scholarships for CJUSD students.
- **Karen Houck and members of ACE**, expressed their continued concern for the management of Pupil Personnel Services, asking the board for their consideration and attention to the matter.
- **Maria Alba, Bloomington resident**, requested support from the board (district) in opposition of the Rialto construction project. Ms. Alba expressed concern for the safety of CJUSD students and increased traffic between the hours of 6:00 a.m. and 10:00 p.m. The board, by consensus, directed staff to research the Rialto construction project and present a resolution at the May 27th board meeting.
- **Nick Ramirez, CSEA**, thanked directors Helen Rodriguez, PPS and Ingrid Munsterman, Human Resources, for their professionalism and willingness to work with and address the concerns of CSEA.
- **Jennifer Roman, parent**, spoke in support of the special day class at Reche Canyon Elementary School where her daughter is enrolled. She asked the board to review the procedure for accommodating the numbers, which relocates special day students every two to three years. The board directed staff to follow up with Mrs. Roman.
- **Andrew Holmes, BHS student and Kayos Kidz President**, announced the positive events hosted and organized by the Kayos Kidz organization. He, along with other members, expressed concern that they may not be allowed to continue activities on all CJUSD campuses.
- **Michael Benner, CHS NJROTC**, publicized the outcome of the Colton HS v Bloomington HS NJROTC competition in which CHS was victorious. He asked for board approval for the upcoming Camp Pendleton Orientation field trip. Over the Memorial Day weekend, CHS NJROTC students plan to tour Camp Pendleton facilities and receive an orientation.

7.0 ACTION SESSION

A. Consent Items

#222 On motion of Board Member Zamora and Board Member Mendoza-Ware, and carried on a 7-0 vote, the Board approved Consent Items A-1 through A-16 as presented (Item A-14 was pulled from the agenda).

#222.1 A-1 Approved the April 8, 2010 and April 15, 2010 Meeting Minutes

#222.2 A-2 Approved Student Field Trips (**EXHIBIT A**)

#222.3 A-3 Approved Consultants for Staff Development (**EXHIBIT B**)

#222.4 A-4 Approved Consultant for Assembly Presentation (**EXHIBIT C**)

#222.5 A-5 Approved One-Year Contract Renewal with Edusoft (2010-11)

#222.6 A-6 Approved Agreement with University of California, Riverside Extension for Teaching the Gifted and Talented: *Recognizing Individual Differences* (May/June 2010)

#222.7 A-7 Approved Authorization for the District to Enter into Agreements with Colleges and Universities for Student Teaching and/or Internship Programs for the 2010-11 School Year

#222.8 A-8 Approved Amended Agreement with Clover Enterprises, Inc., to Provide Athletic Training Services at Colton and Bloomington High Schools (2010-11)

#222.9 A-9 Approved Appointment of District Representatives from Bloomington and Colton High Schools to California Interscholastic Federation (CIF) Leagues (2010-11)

#222.10 A-10 Approved Amended Agreement (Contract No. 03-734 A-8) with the County of San Bernardino Probation Department for a School Probation Officer (2010-11)

#222.11 A-11 Approved Amendment to the Agreement with All City Management Services, Incorporated, to Provide School Crossing Guard Services for the 2010-11 Fiscal Year

#222.12 A-12 Approved Agreement with Jacqueline Solorzano, Auditory Verbal Therapist to Provide Auditory Verbal Therapy to a Special Education Student at Bloomington High School (2010-11)

#222.13 A-13 Approved Renewal of Two-Year Contract for California School Management Group to Provide Consulting Services for E-Rate Years 14 and 15 (2011-12 and 2012-13)

(item pulled) ~~A-14 Approved Renewal of TeleParent Educational Systems, LLC Contract for 2010-11 through 2012-13~~

#222.14 A-15 Accepted Gifts (**EXHIBIT D**)

#222.15 A-16 Approved Reimbursement for Damage to Employee Vehicle

B. Action Items

#223 On motion of Board Member Taylor and Board Member Mendoza-Ware, and carried on a 6-1 vote (Board Member Haro opposed), the board approved Action Items B-2 through B-17 as presented. No action was taken on Action Item B-1.

~~B-1 Approval of Amendment to the Superintendents' Contract~~
(no action taken)

#223.1 B-3 Approved Authorization to Assign "Mild/Moderate-Level" Teachers to Teach Students with Autism Under Board Resolution During the 2010-11 School Year and During 2010 Summer School

- #223.2 B-4 Approved Authorization to Assign Secondary Teachers to Teach Subject(s) Not Listed on Teaching Credentials Under Board Resolution During the 2010-11 School Year and During 2010 Summer School
- #223.3 B-5 Adopted District Declaration of Need for Fully Qualified Educators 2010-11
- #223.4 B-6 Adopted Shared Contract for 2010-11 School Year
- #223.5 B-7 Adopted Personnel Employment (**EXHIBIT E**)
- #223.6 B-8 Approved Conference Attendance (**EXHIBIT F**)
- #223.7 B-9 Approved Purchase Orders
- #223.8 B-10 Approved Disbursements
- #223.9 B-11 Approved Contract Amendment with Harley Ellis Devereaux for the Colton High School New Math and Science Building and Interim Housing Projects
- #223.10 B-12 Approved Reduction in or Partial Release of Retainage for AMPCO Contracting, Inc. (Bid Package No. 1) for the Grand Terrace High School Project
- #223.11 B-13 Approved Subcontractor Substitution for Hanan Construction Company, Inc. (Category 10) for the Grand Terrace High School Project, Bid #08-14
- #223.12 B-14 Approved Open a New Escrow Account for Deposit of Earned Retention for JPI Development Group, Inc. (Bid Package #15) for the Grand Terrace High School Project
- #223.13 B-15 Approved Authorization to Re-bid the District Office Phone System Upgrade and Failover Installation Project
- #223.14 B-16 Approved to Proceed with Parcel Tax Measure Feasibility Study
- #223.15 B-17 Approved Contract with Gresham Savage Nolan and Tilden, APC for Legal Services (May 14, 2010 through December 31, 2010)

C. Action Items – Board Policy *Second Reading*

#224 On motion of Board Member Zamora and Board Member Armenta, and carried on a 7-0 vote, the board approved Action Items C–1 through C–3 as presented.

- #224.1 C-1 Approved Amendment to Administrative Regulations:
AR 6146.1 (b) Graduation Requirements – Math
- #224.2 C-2 Approved Proposed Adoption of Board Policy and Administrative Regulations:
BP6173.1 Education for Foster Youth
AR6173.1 Education for Foster Youth
- #224.3 C-3 Approved Proposed Adoption of Board Policy and Administrative Regulations:
BP 5126.1 Seal of Biliteracy
AR 5126.1 Seal of Biliteracy

D. Action Items – Resolution

#225 On motion of Board Member Zamora and Board Member Mendoza Ware, and carried on a 7-0 vote, the board approved Action Items D-2 as presented.

#225.1 D-2 Adopted Resolution, *National Foster Care Month*, May 2010

8.0 ADMINISTRATIVE REPORTS

AR-8.1 Results of San Bernardino County Superintendent of Schools (SBCSS) Williams Settlement Visit for the Third Quarter 2009-10 – Jaime Ayala

AR-8.2 Budget Update

Assistant Superintendent Ayala provided an update on the budget. He announced that Governor Schwarzenegger is scheduled to release the May Revise on May 14. The general opinion is that the May Revise will not be any better than the budget released in January; in April, state income tax revenues were 30% less than projected. On May 21 several board members, district administrators and staff will attend the School Services of California detailed analysis of the May Revise. Meanwhile, Staff continues to build the 2010-11 Budget, which is due to San Bernardino County Office of Education no later than July 1, 2010. Assuming no lay-offs for 2010-11 and no bargaining unit concessions, preliminary projections indicate ending fund balances will be as follows:

- 2010-11 - \$ 14.5 million
- 2011-12 - \$ (7.6) million
- 2012-13 - \$ (31.0) million

Mr. Ayala continued, stating that based on the warning issued by the county concerning our 2nd Interim Report, there is a high probability our 2010-11 Budget will not be approved. The budget relies primarily on use of one-time money and drawing on reserves instead of implementing on-going cost reductions. The county may reject the budget, or at best, give a conditional approval because of eroding reserves and lack of on-going cost reductions.

Without lay-offs or bargaining unit concessions, other sources of revenue are needed. For this reason the board has just adopted Action Item B-16, *Parcel Tax Measure Feasibility Study*. The Parcel Tax Measure creates a source of local revenue that will help offset declining state revenue. The district can specify how the revenue is to be used, such as to save jobs and preserve critical programs. The district can further specify how long the parcel tax is to run.

In addition to the district's budget challenges, the cash flow balance continues to be a real and immediate concern. As previously reported, decreased state revenue and deferrals have caused serious General Fund cash flow problems. Aside from applying for a \$6.5 million Constitutional Advance, CJUSD has borrowed \$19 million from Fund 21. Without this borrowing, the district would be unable to meet its June 2010 payroll and other obligations.

In closing, Mr. Ayala states that inadequate cash flow is a direct result of expenditures that are out of line with our revenue, further, if inadequate cash flow persists the district will have to implement additional on-going cost reductions.

Board President Albiso requested an update on the foundation project.

AR-8.3 Facilities Update

Assistant Superintendent Ayala provided a brief update on the Grand Terrace High School project, Bloomington and Colton High School math/science and middle school #5 building projects. He also apprised the board of the County of San Bernardino Public Works street improvement project on Santa Ana and Alder Avenues.

WLC Architects, Inc. presented facility master plans for both Bloomington and Colton High Schools. The facility master plan for Bloomington High School included a summary of the master plan process, proposed phasing plan, and cost estimates and schedules.

Following the presentation the board requested further consideration is given to adequate and secured parking for students and staff.

WLC continued with an overview of the facility master plan for Colton High School. The campus overview covered the neighborhood and history of CHS, use of facilities, and portables. They also reviewed the adequacy of the site, concentrating on access into CHS, fire life safety, and DSA close out. The latter part of the presentation focused on the minimum essential facilities, consultant review, program design standards, funding sources, master plan input, and finally the development plan.

AR-8.4 Budget Subcommittee Update ~No Report~

AR-8.5 Curriculum Subcommittee Update ~No Report~

AR-8.6 Facilities Subcommittee Update ~No Report~

AR-8.7 ACE President Karen Houck announced that Ms. Arlene Roper will assume the office of ACE Treasurer upon retirement of the incumbent. Mrs. Houck also announced that ACE members have agreed to Support San Bernardino County Superintendent of Schools Gary Thomas as he seeks re-election.

AR-8.8 CSEA President Nick Ramirez announced Classified Staff Appreciation Week, reminding sites to recognize their classified staff members. He also extended an invitation to the CSEA BBQ at Rogers Elementary School on May 22nd from 11:00 a.m. – 5:00 p.m. Mr. Ramirez congratulated Board Members Albiso, Mendoza-Ware, Armenta and Mr. Roger Kowalski as CSEA's endorsees for the upcoming school board member election.

AR-8.9 MAC Representative ~No Report~

AR-8.10 ROP Update ~No Report~

9.0 SUPERINTENDENT'S COMMUNICATION

Superintendent Downs provided the board with a copy of the latest *Communiqué* which highlighted several recent and upcoming student activities. He announced that the *Communiqué* can be accessed on the district website <http://www.colton.k12.ca.us/>

10.0 BOARD MEMBER COMMENTS

Board Member Armenta reminded staff and the public about the Colton - Relay for Life event May 15-16th at the Colton High School football stadium. He thanked the district staff for their continued participation in the annual event.

Board Member Mendoza-Ware ~No comment~

Board Member Zamora ~No comment~

Board Member Ibarra attended the Pencil, Pen and Brush event at Zimmerman Elementary School with Board Member Haro. He commented on the well-attended event which displayed the amazing art and writing skills of CJUSD students. Mr. Ibarra announced that he would be attending the Colton High School Prom over the weekend.

Board Member Haro congratulated Grant Elementary students on a successful end-of-year Reading Buddies celebration. She attended the Rogers Elementary School carnival and commended the many artists who participated in the Pencil, Pen and Brush event at Zimmerman Elementary School. Lastly, Mrs. Haro thanked Rick Feinstein and the Risk/Benefits Department for organizing this year's Health Expo at Sycamore Hills Elementary School.

Board Member Taylor commented on Terrace View Elementary School's exquisite *Aladdin Jr.* performance at Colton High School's Whitmer Auditorium. Mr. Taylor attended the 29th Annual Festival of Bands performance where Superintendent Downs was the guest conductor. Mr. Taylor congratulated all students, staff, and administrators for a job well done.

Board Member Albiso directed staff to place an action item on the agenda for the May 27th board meeting to restore all management positions and management furlough days.

11.0 CLOSED SESSION Following action items: Board Room, Student Services Center, 851 So. Mt. Vernon Ave., Colton, CA (Government Code 54950 et seq.)

At 7:56 p.m., Board President Albiso announced that the board would recess to closed session to discuss the following items on the closed session agenda:

- 11.1 • Student Discipline, Revocation and Re-entry
- 11.2 • Personnel
- 11.3 • Conference with Legal Counsel—Anticipated Litigation
- 11.4 • Conference with Labor Negotiator

12.0 PUBLIC SESSION – ACTION REPORTED FROM CLOSED SESSION

The Board meeting reconvened at 9:14 p.m. Board President Albiso reported on action taken in closed session.

12.1 Student Discipline, Revocation, and Re-entry (EXHIBIT G)

On a motion by Board Member Zamora and seconded by Board Member Mendoza-Ware, and passed on a 7-0 vote, the board approved staff’s recommendation for student discipline items 1-8 as presented.

Student Identification #:

- | | |
|------------|-----------|
| 1. 82733 | 5. 95342 |
| 2. 152641 | 6. 160354 |
| 3. 1032304 | 7. 93387 |
| 4. 112159 | 8. 157828 |

12.2 Personnel ~No Report~

- ♦ Public Employee: Discipline/Dismissal/Employment/Release/Reassignment (Gov. Code 54957)
- ♦ Public Employee: Contract – Superintendent

12.3 Conference with Legal Counsel—Anticipated Litigation ~No Report~

Significant exposure to litigation pursuant to Government Code Section 54956.9(b)
Potential Case: 3

12.4 Conference with Labor Negotiator ~No Report~

Agency:

Jerry Almendarez Assistant Superintendent, Human Resources Division
Ingrid Munsterman, Director, Human Resources Division

Employee Organizations:

Association of Colton Educators (ACE)
California School Employees’ Assoc. (CSEA)
Management Association of Colton (MAC)

13.0 ADJOURNMENT

At 9:16 p.m., the Board adjourned to the next Special Board of Education Meeting on May 27, 2010, at the Colton JUSD Student Services Center, 851 South Mt. Vernon Avenue, Colton, California.

Regular Meeting May 13, 2010
EXHIBIT A, FIELD TRIPS:

| <u>Site</u> | <u>Date</u> | <u>Depart</u> | <u>Return</u> | <u>Destination</u> | <u>Activity/Background</u> | <u>Grade</u> | <u>Teacher</u> | <u>Cost</u> | <u>Funding</u> | <u>Strategic Plan*</u> |
|-------------|-------------------------------------|---------------|---------------|---|---|--------------|---|---|----------------|------------------------|
| District | 5/17/10 to 5/18/10 (M/T) | 6:00 a.m. | 9:00 p.m. | California Science Center Los Angeles, CA (Parents) | <i>California State Science Fair</i> Students will compete in the state academic science competition. | 7-8 | Daniel Morse (1) + 2 Parent chaperones | \$1,353 Discretionary | | Strategy #1 |
| BHS | 5/18/10 (Tues) | 7:30 a.m. | 4:30 p.m. | San Diego Zoo San Diego, CA (District) | <i>San Diego Zoo</i> Students will study animals in their natural habitat. | 10-12 | Leticia Herrera (50) + 4 Parent chaperones | \$1,550 | ASB | Strategy #1 |
| BMS | 5/23/10 (Sun) | 8:30 a.m. | 4:00 p.m. | Ronald Reagan Presidential Library Simi Valley, CA (District) | <i>Ronald Reagan Presidential Library Tour</i> Students will view exhibits and prepare an overview presentation of the era for their respective classrooms. | 7-8 | Michael Bayless Daniel Morse (14) + 1 Parent chaperone | \$270 (\$150 GATE Club) (\$120 Donated) | | Strategy #1 |
| BHS | 5/21/10 to 5/23/10 (F/S/S) | 2:30 p.m. | 5:00 p.m. | Mission Oak High School Tulare, CA (District) | <i>Cadet Junior Greco State Tournament</i> Wrestling team will participate in State tournament. | 9-12 | Gabe Schaefer Steve Padilla (12) + 1 Parent chaperone | \$1,197.60 (\$747.60 Students) (\$450 Discretionary) | | Strategy #1 |
| CHS | 5/21/10 to 5/23/10 (F/S/S) | 3:30 p.m. | 6:00 p.m. | Camp Pendleton Oceanside, CA (District) | <i>Camp Pendleton Orientation</i> ROTC students will tour facilities and receive an orientation. | 11-12 | David Brunkhorst (20) + 2 Parent chaperones | \$1,800 (\$1,500 CHS/ROTC) (\$300 Students) | | Strategy #1 |
| CHS | 5/22/10 (Sat) | 7:00 a.m. | 6:00 p.m. | Camp Pendleton Oceanside, CA (District) | <i>Camp Pendleton Orientation</i> ROTC students will tour facilities and receive an orientation. | 9-11 | Joe Porter (50) + 5 Parent chaperones | \$1,050 (\$750 CHS/ROTC) (\$300 Students) | | Strategy #1 |
| CHS | 5/29/10 (Sat) | 8:00 a.m. | 6:00 p.m. | San Diego Zoo San Diego, CA (District) | <i>San Diego Zoo</i> GATE students will observe animals during behind-the- scenes encounters and investigate various occupations as part of the enrichment program. | 9-12 | Lucy Leyva Laura Kennedy (60) + 3 Parent chaperones | \$1,230 | SLI | Strategy #1 |
| Grant | 6/2/10 (Wed) | 7:30 a.m. | 8:30 p.m. | Disneyland Anaheim, CA (District) | <i>Disney's Youth Education Series</i> GATE students will receive enrichment to core curriculum and differentiation. | 4-6 | James Marshall Linda Meacham Sandra Soares (33) + 2 Parent chaperones | \$2,430 (\$1,750 Discretionary) (\$80 Title I) (\$600 Boosters) | | Strategy #1 |

Regular Meeting May 13, 2010
EXHIBIT A, FIELD TRIPS:

| <u>Site</u> | <u>Date</u> | <u>Depart</u> | <u>Return</u> | <u>Destination</u> | <u>Activity/Background</u> | <u>Grade</u> | <u>Teacher</u> | <u>Cost</u> | <u>Funding</u> | <u>Strategic Plan*</u> |
|---------------|--|---------------|---------------|---|--|--------------|--|--|----------------|------------------------|
| Grand Terrace | 6/4/10 (Fri) | 6:45 a.m. | 7:00 p.m. | SeaWorld San Diego, CA (District) | <i>6th Grade End-of-the-Year Activity</i> Students will participate in a field trip based on academic achievement and excellent behavior and attendance. | 6 | Maria Rios Jennifer Patriquin Susan High Martha Eaton (114) + 8 Parent chaperones | \$6,410 (\$4,410 ASB) (\$2,000 Donations) | | Strategy #1 |
| Reche Canyon | 6/7/10 to 6/10/10 M/T/W/Th | 9:15 a.m. | 12:30 p.m. | Thousand Pines Outdoor School Crestline, CA (District) | <i>6th Grade Science Camp</i> Students will participate in a hands-on life science education in the natural environment. | 6 | Jonelle Risse Kelly Hoekstra Jennifer Pedroza (47) + 2 Parent chaperones | \$10,076.56 | ASB | Strategy #1 |
| BHS | 6/21/10 to 6/26/10 M/T/W/ Th/F/S | 8:00 a.m. | 4:00 p.m. | H. Roe Bartle Hall & Municipal Auditorium Kansas City, MO (air) | <i>National SkillsUSA Leadership and SkillsUSA Championships</i> Students will compete at the national level SkillsUSA championship. | 11 | William Reedy (1) | \$2,597.95 (\$2,472.95 VEA) (\$125 ASB) | | Strategy #1 |
| BHS | 7/24/10 To 7/31/10 S/S/M/T/ W/Th/F/S | 6:00 a.m. | 4:00 p.m. | Val D'Isere Mammoth Lakes, CA (District) | <i>Running Camp</i> Bloomington High School Boys' and Girls' Cross Country Team will participate in high altitude cross country training. | 9-12 | Jean Wierenga Julie Aguilera (28) + 2 Parent/ chaperones | \$5,600 | ASB | Strategy #1 |

EXHIBIT B, CONSULTANTS FOR STAFF DEVELOPMENT:

| <u>Site</u> | <u>Date</u> | <u>Time</u> | <u>Program/Purpose</u> | <u>Location</u> | <u>Consultant(s)</u> | <u>Cost</u> | <u>Funding</u> | <u>Strategic Plan*</u> |
|---|---|--|--|------------------------|---|-------------|----------------|------------------------|
| Grant | 5/18, 5/25, 6/2,6/8, 6/15 & 6/22, 2010 | 2 hrs per session; 2 per week for each series | <i>Learning is Magic!</i> English and Spanish parent workshop series to provide essential strategies to motivate, communicate with, and support their children. | Grant | Learning is Magic! Glendale, CA | \$7,680 | Title I | Strategy #1 |
| District Office and All Elementary Site | Total of 22 days (TBD) | 8:00 a.m. to 4:00 p.m. | <i>Scores Up</i> Training for administrators to build internal capacity related to knowledge, information, skills, and resources to thoroughly understand data and how to use it to inform and motivate teachers in order to improve student achievement. | All Elementary Schools | Gregg Nelsen Data Gurus Grand Terrace, CA | \$30,800 | Title I | Strategy #1 |

Regular Meeting May 13, 2010
 EXHIBIT C, CONSULTANTS FOR ASSEMBLY PRESENTATION:

| <u>Site</u> | <u>Date</u> | <u>Time</u> | <u>Program/Purpose</u> | <u>Location</u> | <u>Consultant(s)</u> | <u>Cost</u> | <u>Funds</u> | <u>Strategic Plan*</u> |
|-------------|--------------------|--|--|-------------------------|---|--|---------------|------------------------|
| Smith | 5/21/2010 (Fri) | 8:45 am - 9:45 am | <i>Steel Drum Assembly for Grades 1-6</i> To introduce students to the many forms of musical instruments. The program will encompass cultural, historical and musical developments. | Multipurpose room | Ray McNamara - Music Services, Claremont, CA | \$350 PTA | | Strategy #1 |
| CHS | 5/24/2010 (Mon) | 7:00 pm - 9:00 pm | <i>Recruiting Realities Seminar for Grades 9-12/Parents</i> A 66 minute motivational and educational presentation. | Whitmer Auditorium | Jack Renkens – Recruiting Realities, Scottsdale, AZ | \$150 | ASB Athletics | Strategy #1 |
| THMS | 5/26/2010 (Wed) | 1:30 pm - 3:30 pm | <i>Fun Services for Grades 7-8</i> Reward carnival for student body after CST testing is complete. | THMS Field | Fun Services Fundraising Event Specialists Yorba Linda, CA | \$2,990 (\$1,990 (\$1,000 Mandated Costs) | ASB) | Strategy #1 |
| Grant | 6/2/2010 (Wed) | 9:30 am - 11:30 am | <i>Giddy Up Ranch – Petting Zoo for Kindergarten</i> Reinforcement of grade level standards in science observing and describing similarities and differences in the appearance and behavior of animals. | Kindergarten Playground | Marie Girouard-Giddy Up Ranch in Acton, Palmdale, CA | \$450 | Boosters | Strategy #1 |
| Crestmore | 6/9/2010 (Wed) | 7:45 am 8:30 am 8:45 am 9:30 am 9:45 am 10:30am | <i>The Imagination Machine for Grades K-6</i> The writings of students will be performed by actors from the Imagination Machine. Observing their own words being performed on the stage will inspire students to write. | Multi-purpose Room | The Imagination Machine, Villa Park, CA | \$1,290 PTA | | Strategy #1 |

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EXHIBIT D, GIFTS:

| <u>Site</u> | <u>Donor</u> | <u>Donation/Purpose</u> | <u>Amount</u> |
|--------------------------|---|--|---------------|
| Alice Birney Elementary | CEC Entertainment Chuck E. Cheese 4441 West Airport Freeway Irving, TX 75062 | Check #818239 Fundraiser for field trips, incentives, etc. | \$438.38 |
| Bloomington High School | Alexandra Alonzo 10281 MacDuff Street Stanton, CA 90680 | Check #4330 ASB –Support a singer – Choir Club | \$65 |
| Bloomington High School | Bel-Air Swap Meet, Inc. 17565 Valley Blvd. Bloomington, CA 92316 | Check #14856 ASB - Support Cross Country | \$3,000 |
| Bloomington High School | Brandon's Diner 17132 Slover Avenue Fontana, CA 92337 | Check #1037 ASB – Support Wrestling CIF Rings | \$75 |
| Bloomington High School | Elite Road Service & Tire P.O. Box 1347 Bloomington, C 92316 | Check #3175 ASB – Support Girls' Soccer Club | \$200 |
| Bloomington High School | Cheryl Henderson, Teacher c/o BHS - 10750 Laurel Avenue Bloomington, CA 92316 | Check #2385 ASB - Support AVID | \$50 |
| Bloomington High School | Robert Meyers, Teacher c/o BHS – 10750 Laurel Avenue Bloomington, CA 92316 | Check #2803 ASB – Support AVID | \$200 |
| Bloomington High School | Lisa Padilla, Resource Specialist c/o BHS – 10750 Laurel Avenue Bloomington, CA 92316 | Check #1850 ASB – Support AVID | \$25 |
| Bloomington High School | Lynn Park, Counselor c/o BHS – 10750 Laurel Avenue Bloomington, CA 92316 | Check #0800 ASB – Support AVID | \$150 |
| Bloomington High School | Marlene Teliska 10281 MacDuff Street Stanton, CA 90680 | Check #894 ASB Choir Club | \$300 |
| Bloomington High School | Tsiramanes Inc. 17042 Slover Avenue Fontana, CA 92337 | Check #2163 ASB – Support Wrestling CIF Rings | \$50 |
| Cooley Ranch Elementary | Cooley Ranch PTA 1020 South Cooley Drive Colton, CA 92324 | Check #2164 Field Trips | \$3,000 |
| Cooley Ranch Elementary | Kiwanis Kids Club 1000 South Cooley Drive Colton, CA 92324 | To purchase health office bag (cash) | \$9.62 |
| D'Arcy Elementary | James Edward Harris Edison International P.O. Box 3288 Princeton, NJ 08543-3288 | Check #123498 Site discretionary | \$369.45 |
| Grand Terrace Elementary | Grand Terrace Elementary PTA 12066 Vivienda Avenue Grand Terrace, CA 92313 | Check #1396 \$8,000 for Field Trips \$1,000 for Library | \$9,000 |
| Grant Elementary | Shannon L. Arnce 1045 North 7 th Street Colton, CA 92324 | Check #1557 Library books | \$150 |
| Grant Elementary | Carlos Villalba 283 West D Street, Colton, CA 92324 Edison International Annual Campaign Match P.O. Box 3288, Princeton, NJ 08543-3288 | Check #154035 Site discretionary | \$120 |
| Grimes Elementary | Anonymous Donor(s) Edison International Annual Campaign Match P.O. Box 3288 Princeton, NJ 08543-3288 | Check #154539 - \$30.00 Check #123954 - \$30.00 To follow child Alyssa Riddle | \$60 |

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|-----------------------------|---|---|---------------|
| Jurupa Vista Elementary | Jurupa Vista Elementary PTA 15920 Village Drive Fontana, CA 92337 | Check #1166 First Grade Field Trip | \$1,000 |
| Jurupa Vista Elementary | General Mills Box Top for Education P.O. Box 200 Young America, CA 55553-0200 | Check #000665441 Fifth Grade Field Trip | \$336.50 |
| Reche Canyon Elementary | TEAM Coyote Inc. 3101 Canyon Vista Drive Colton, CA 92324 | Check #1187 Kinder Field Trip. | \$200 |
| Reche Canyon Elementary | Jacqueline & T.P. Preciado 205 Lido Street Redlands, CA 92374 | Check #4791 Sixth Grade (Chase Preciado) | \$25 |
| Terrace Hills Middle School | The Community Foundation 4280 Latham Street, Suite C Riverside, CA 92501 | Check #28150 AVID College Field Trip | \$1,000 |
| Terrace View Elementary | Grand Terrace Woman's Club 22421 Barton Road #398 Grand Terrace, CA 92313 | Check #2192 Sixth Grade Science Camp | \$500 |
| Terrace View Elementary | James A. Downs c/o 1212 Valencia Drive Colton, CA 92324 | Check 166 Site discretionary | \$100 |
| Terrace View Elementary | Joshua & Jennifer Parthemore 1933 Cherry Wood Lane Colton, CA 92324 | Check #2706 Harris' Class Field Trip | \$1,000 |

EXHIBIT E, PERSONNEL:

| <u>I-A</u> | <u>Certificated – Regular Staff</u> | <u>Subject</u> | <u>Site</u> |
|-------------|---|----------------------------------|---------------|
| 1. | Lillestrand, Sara | Elementary Teacher (Temp) | Crestmore |
| <u>I-B</u> | <u>Certificated – Activity/Coaching Assignments</u> | <u>Position</u> | <u>Site</u> |
| | None | | |
| <u>I-C</u> | <u>Certificated – Hourly</u> | <u>Position</u> | <u>Site</u> |
| | None | | |
| <u>I-D</u> | <u>Certificated – Substitute Teacher</u> | | |
| 1. | Lepe, Angela | | |
| <u>II-A</u> | <u>Classified – Regular Staff</u> | <u>Position</u> | <u>Site</u> |
| 1. | Anthony, Elizabeth | Special Ed Inst. Asst. | Wilson |
| <u>II-B</u> | <u>Classified – Activity/Coaching Assignments</u> | <u>Position</u> | <u>Site</u> |
| 1. | Rivera, Thomas | Softball-HD Frosh/Soph (walk-on) | CHS |
| 2. | Williams, Cecelia | Track-HD JV (walk-on) | CHS |
| <u>II-C</u> | <u>Classified – Classified Hourly</u> | <u>Position</u> | <u>Site</u> |
| 1. | Jacques, Maribel | Sub Noon Aide | Grand Terrace |
| <u>II-D</u> | <u>Classified Substitute</u> | <u>Position</u> | |
| 1. | Garcia, Carolina | Sub Noon Aide | |
| 2. | Vargas-Gonzalez, Daisy | Sub Noon Aide | |

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EXHIBIT F, CONFERENCE:

| <u>Employee</u> | <u>Title</u> | <u>Site</u> | <u>Conference</u> | <u>Date/Location</u> | <u>Funds</u> |
|---|---------------------------|-------------|--|-----------------------------------|------------------------------|
| Janice Aldrich | Teacher | CHS | Drama Teachers Weekend at Camp Bravo | May 28-31, 2010 Northridge, CA | Lottery Funds \$1,000 |
| Kimberly Guadagnoli | | | | | |
| Celia Gonzales | Special Proj. Coordinator | DO | CAASFEP 2010 Spring Institute | June 20-24, 2010 Monterey, CA | Title II Funds \$2,796.15 |
| Elaine Fresco | Teacher | CHS | AP By the Sea | June 21-25, 2010 San Diego, CA | GATE Fund \$695 |
| Ignacio Muniz | Assistant Principal | Grimes | 2010 TWBI (Two-Way Bilingual Immersion) Conference | July 5-8, 2010 San Diego, CA | Title I Fund \$8,355.63 |
| Sara Anchondo Cecelia Arroyo Silvia Correa Brenda DeLaVega Eva Heras Lucy Unda | Teacher | | | | |
| Marisa Bline | Counselor | THMS | AVID Summer Institute | July 26-30, 2010 San Diego, CA | Lottery Fund \$4,819 |
| Lauren Rumpf Rita Combs Elaine Brinker Jeannie Colunga Maryellen Herbert | Teacher | | | | |