



Board of Education Special Meeting

Agenda

Thursday, October 27, 2011 at 5:30 p.m.

Strategic Plan – Mission Statement

The Mission of the Colton Joint Unified School District, a team of caring employees dedicated to the education of children, is to ensure each student learns the academic knowledge and skills necessary to thrive in college or in the workforce and be responsible, productive citizens by providing engaging, challenging, and enriching opportunities and specialized programs in a safe environment in partnership with students, families and our diverse communities.

Colton Joint Unified School District

Board Meeting Agenda -October 27, 2011 1.0

OPENING

- 1.1 Call to Order
 - Mrs. Patt Haro, *President*
 - Mr. Robert D. Armenta Jr., Vice President
 - Mr. Frank Ibarra, *Clerk*
 - Mr. **Randall Ceniceros**
 - Mr. Roger Kowalski
 - Laura Morales Mrs.
 - Pilar Tabera Mr.
 - Mr. Jerry Almendarez
 - Mr. Jaime R. Ayala
 - Mrs. Ingrid Munsterman
 - Mr. Mike Snellings
 - Mrs. Bertha Arreguín
 - Mr.
 - Mr. **Brian Butler**
- Todd Beal

- Mrs. Jennifer Jaime
- Mrs. Janet Nickell
- Sosan Schaller Ms.
- Darryl Taylor Mr.
- Ms. Katie Orloff
- Ms. Jennifer Rodriguez
- 1.2 Renewal of the Pledge of Allegiance.

An interpreter is available for Spanish-speaking persons wanting assistance.

- 2.0 **SPECIAL PRESENTATIONS** ~ None
- SCHOOL SHOWCASE 3.0 ~ None

4.0 PUBLIC HEARING ~ None

5.0 **ADMINISTRATIVE PRESENTATIONS**

- 5.1 Boundary Update Assistant Superintendent Snellings
- 5.2 Corporate Advertising and Sponsorship Program Update Assistant Superintendent Ayala
- 5.3 Budget Study Session Assistant Superintendent Ayala

6.0 PUBLIC COMMENT

Announcement Regarding Public Comment for Items on the Agenda and Items Not on the Agenda (Gov. Code 6.1 54954.3[a])

The Board President clarifies the process regarding public comment and requests that the appropriate "Public Comment Card" be filled out. At the appropriate time during the Hearing Session, each speaker will be invited to the podium and should begin by stating his or her name and residing city. Board Bylaw 9323 states that "Individual speakers shall be allowed three minutes to address the Board on each agenda or non-agenda item. The Board shall limit the total time for public input on each item to 15 minutes. With Board consent, the president may increase or decrease the time allowed for public presentation, depending on the topic and the number of persons wishing to be heard. The president may take a poll of speakers for or against a particular issue and may ask that additional persons speak only if they have something new to add."

Blue card—Specific Consent, Action, Study & Information or Closed Session Item: Please list the specific agenda item number and subject

White card-Items/Topics Not on the Agenda: Please list topic / subject

ACTION SESSION 7.0

- Authorization to Close Funds 11, 14, 17, and 40 Established with the San Bernardino County Page 3 A-1 Superintendent of Schools to Account for Adult Education, Deferred Maintenance, Special Reserve for Other than Capital Outlay Projects, and Special Reserve for Capital Outlay Projects
- Approval of Letter of Authorization (LOA) 6 Amending the Agreement with Seville Construction A-2 Page 9 Services, Inc. for a One-Year Extension of Services and Reconciliation of Letters of Authorization 1 through 5

ADMINISTRATIVE REPORTS 8.0 ~ None

9.0 SUPERINTENDENT'S COMMUNIQUE

10.0 **BOARD MEMBER COMMENTS**

Following action items: Board Room, Student Services Center, 851 S. Mt. Vernon Ave., Colton, California

CLOSED SESSION (Government Code 54950 et seq.)

Conference with Labor Negotiator 11.5

Agency:

Ingrid Munsterman, Assistant Superintendent, Human Resources Division **Employee Organizations:**

Association of Colton Educators (ACE)

California School Employees' Assoc. (CSEA)

Management Association of Colton (MAC)

12.0 ADJOURNMENT

11.0

BOARD AGENDA

SPECIAL MEETING October 27, 2011

ACTION ITEM

то:	Board of Education
PRESENTED BY:	Jaime R. Ayala, Assistant Superintendent, Business Services Division
SUBJECT:	Authorization to Close Funds 11, 14, 17, and 40 Established with the San Bernardino County Superintendent of Schools to Account for Adult Education, Deferred Maintenance, Special Reserve for Other than Capital Outlay Projects, and Special Reserve for Capital Outlay Projects
GOAL:	Budget Planning
STRATEGIC PLAN:	Strategy #1 – Communication
BACKGROUND	 The California School Accounting Manual defines "fund" as a fiscal and accounting entity with self-balancing set of accounts recording cash and other financial activities, which are segregated for the purpose of carrying specific activities or certain objectives in accordance with regulations and restrictions. The aforementioned funds have been in place for many years. However, at this time the Board is asked to authorize closing funds due to: Adult Education Fund 11 – The categorical flexibility implemented by SBX3 4 in 2009 removed the program restrictions formerly associated with the funding source. In addition, the Board eliminated this program on February 17, 2011. Reserves and/or interest income remaining in Fund 11 will be transferred to the General Fund. Deferred Maintenance Fund 14 – The categorical flexibility implemented by SBX3 4 in 2009 removed the program restrictions formerly associated with the funding source. Consequently, these funds may be reported in the General Fund. Reserves and/or interest income remaining in Fund 14 will be transferred to the General Fund. Special Reserve for Other Than Capital Outlay Projects Fund 17 – The Governmental Accounting Standards Board (GASB) has issued Statement 54, Fund Balance Reporting and Governmental Fund Type Definitions, that considerably alters the categories and terminology used to describe the components of fund balance. As a result, California Department of Education notes that Fund 17 functions effectively as extension of the general fund and recommends that these funds be combined with the general fund. Reserves and/or interest income remaining in Fund 17 will be transferred to the General fund.
	this fund was established to set aside funds to purchase

equipment for Grand Terrace High School. However, in 2010-11 the District had to transfer these funds to general fund for day-to-day operating expenditures. Reserves and/or interest income remaining in Fund 40 will be transferred to the General Fund. BUDGET Net effect is zero to the District-wide budget. **IMPLICATIONS: RECOMMENDATION:** That the Board authorize to close funds 11, 14, 17, and 40 established with San Bernardino County Superintendent of School to account for Adult Education, Deferred Maintenance, Special Reserve for Other than Capital Outlay Projects, and Special Reserve for Capital Outlay Projects. **ACTION:** On motion of Board Member _____ and ____, the Board adopted the authorization as presented.

SAN BERNARDINO COUNTY SUPERINTENDENT OF SCHOOLS DISTRICT FINANCIAL SERVICES

District :	REQUEST FOR NEW Colton Joint Unified School Distr	V FUND/RESOURC		ND October 27, 2011
District Conta	act: Sosan Schaller		Phone: (909)580-6605
	gent Signature: QUEST FOR FUND/SUB-FUND X s Board Certification requesting the es	REQUEST TO CLOS		
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R	ness Advisory Services: equest to Redirect Interest Sent Date onversion Charts Updated Deposit (Property Tax () Interest ()) <u>B</u> B	8Y 8Y 8Y 8Y	
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SAN BERNARDINO COUNTY SUPERINTENDENT OF SCHOOLS DISTRICT FINANCIAL SERVICES

District :	REQUEST FOR NEW Colton Joint Unified School Distri		_	ND October 27, 2011
District Co	ontact: Sosan Schaller		Phone:	(909)580-6605
Authorize	d Agent Signature: REQUEST FOR FUND/SUB-FUND X	REQUEST TO CLOSI	E FUND/SU	B FUND
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SAN BERNARDINO COUNTY SUPERINTENDENT OF SCHOOLS DISTRICT FINANCIAL SERVICES

REQUEST FOR NEW District: Colton Joint Unified School Distri		E/SUB-FUN Date:	ND October 27, 2011
District Contact : Sosan Schaller		Phone:	(909)580-6605
Authorized AgentSignature: REQUEST FOR FUND/SUB-FUNDX	REQUEST TO CLOS	SE FUND/SUE	3 FUND
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SAN BERNARDINO COUNTY SUPERINTENDENT OF SCHOOLS DISTRICT FINANCIAL SERVICES

REQUEST FOR District : <u>Colton Joint Unified School Di</u>	NEW FUND/RESOUR	Date:	JND October 27, 2011
District Contact : Sosan Schaller		Phone:	(909)580-6605
Authorized Agent Signature:	X REQUEST TO CLC		
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und S <u>pecial Reserve for Capital Outlay</u> Sub-Fund	# <u>y Projects Fu</u> nd 40 #		Date: 10/27/2011 Date:
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BOARD AGENDA

SPECIAL MEETING October 27, 2011

	ACTION	ITEM
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то:	Board of Education ACTION ITEM
PRESENTED BY:	Jaime R. Ayala, Assistant Superintendent, Business Services Division
SUBJECT:	Approval of Letter of Authorization (LOA) 6 Amending the Agreement with Seville Construction Services, Inc. for a One-Year Extension of Services and Reconciliation of Letters of Authorization 1 through 5
GOAL:	Facilities / Support Services
STRATEGIC PLAN:	Strategy #4 – Facilities
BACKGROUND:	On September 2, 2009, the Facilities Subcommittee authorized Seville Constructions Services, Inc. to proceed with providing program management services to the District. On October 15, 2009, the board approved the agreement for program <i>and</i> construction services with Seville Construction Services, Inc. Since the original approval, five Letters of Authorization (LOA) have been executed that amend services and staffing provided in conjunction with the capital improvement program.
	Letter of Authorization 6 is a one-year extension and reconciles LOAs 1 through 5 for services extending to October of 2012. LOA 6 makes changes to staffing and services for active capital improvement projects. Over the next 11 months LOA 6 proposes tiered reductions in staffing and program management cost. Cost savings are achieved by reducing certain positions to part-time and elimination of others as projects conclude.
	Original Authorized Budget: \$4,253,635.04 LOA 6 Budget: \$2,161,427.50 Total Revised Budget: \$6,415,062.54
BUDGET IMPLICATIONS:	Measure G Bond Fund 21 Expenditure: \$2,161,427.50
RECOMMENDATION:	That the Board approve Letter of Authorization (LOA) 6 amending the agreement with Seville Construction Services, Inc. for a one-year extension of services and reconciliation of Letters of Authorization 1 through 5.
ACTION:	On motion of Board Member and, the Board approved the agreement, as presented.

LETTER OF AUTHORIZATION No. 6

AGREEMENT FOR PROGRAM AND CONSTRUCTION MANAGEMENT SERVICES RELATED TO COLTON JOINT UNIFIED SCHOOL DISTRICT'S CAPITAL IMPROVEMENT PROGRAM

WHEREAS, this Letter of Authorization is made and entered into as of October 20, 2011 by and between the Colton Joint Unified School District ("DISTRICT") and Seville Construction Services, Inc. ("PROGRAM MANAGER"), collectively referred to as "Parties";

WHEREAS, this Letter of Authorization shall be considered attached to and incorporated in that certain document dated October 15, 2009, entitled "Agreement for Program and Construction Management Services Related to Colton Joint Unified School District's Capital Improvement Program" ("Agreement") as the Parties desire to identify more detailed and specific services that will be provided pursuant to the terms of the Agreement;

WHEREAS, this Letter of Authorization is being executed between the Parties pursuant to specific provisions of the Agreement including, but not limited to, the initial Recitals, Articles 1.1, 3.1, and 5;

NOW, THEREFORE, the Parties hereto agree that the services set forth below shall be completed pursuant to the terms and conditions of the Agreement and as set forth below:

- 1. Description of Services: PROGRAM MANAGER shall provide:
 - a) Services as previously approved and hereby modified, in Letters of Authorization (LOA) one through five, in addition to this Letter of Authorization number six. This LOA reconciles the services and fees from the previous LOA's to date as well as exercises the first of the three (3), one (1) year renewal provided for in the Agreement in Article 3.2 Schedule of Work & Term of Agreement. The renewal period shall be effective November 1, 2011 thru October 31, 2012.
 - b) The following is a listing of the previously approved LOA's, one through five, for reconciliation purposes and the contents of this LOA number six. The PROGRAM MANAGER shall continue to provide these services unless already completed or stipulated otherwise within this LOA:
 - 1) Letter of Authorization (LOA) #1, dated December 11, 2009, PROGRAM MANAGER shall:
 - a. "Perform an evaluation of all Projects that currently comprise the Program; assist the DISTRICT with prioritizing and determining the availability of current funding and determine if the DISTRICT is eligible for additional funding from the State or other sources; prioritize Projects comprising the Program; develop budgets, scopes of work, schedules, cost estimates and other relevant factors to define the scope of the Program to be managed by the PROGRAM MANAGER. Upon completion of such services or as periodically requested by the District,

the PROGRAM MANAGER shall prepare draft reports and a final report on the current status of all Projects to be included in the Program to be managed by the PROGRAM MANAGER. PROGRAM MANAGER shall provide a more detailed written scope of services to be provided under this Letter of Authorization for review and approval by the DISTRICT."

- 2) Letter of Authorization (LOA) #2, dated December 11, 2009, PROGRAM MANAGER shall:
 - a. "Provide program management services, only in accordance with the Agreement, for Bloomington High School and Colton High School.
 Prior to performing such program management services for these school, PROGRAM MANAGER, shall review and evaluate any prior work performed on these Projects provided by the DISTRICT as to minimize or eliminate duplication of services performed in the past."
 - b. "As specifically requested by the DISTRICT, in writing, PROGRAM MANAGER may be provided consultation on specific issues as they arise on Grand Terrace High School."
 - c. "PROGRAM MANAGER shall not provide any construction management services set forth in the Agreement unless specifically requested in writing by the DISRICT. PROGRAM MANAGER shall provide a more detailed written scope of services to be provided under this Letter of Authorization for review and approval by the DISTRICT."
- 3) Letter of Authorization (LOA) #3, dated January 22, 2010, PROGRAM MANAGER shall provide:
 - a. "Community Relations Coordination Services which will develop, implement, manage, and coordinate a District Community Outreach Program and public relations efforts."
 - b. "Engage the services of an architectural firm, WLC Architects, Inc. to provide services to support the District's Facilities Master Plan for the campuses of Bloomington High School and Colton High School."
 - c. "Coordinate the services of an architectural firm to prepare a District Wide Master Plan and provide coordination in the preparation of the District's Educational Specifications. Agreement will be with District."
 - i. Modification to LOA #3, as per this LOA #6, is that as stated above in 3.c the agreement is with the District, for the physical preparation of the District Wide Master Plan and Educational Specifications, and as such the previously included fees, to be paid to NTD Architecture and not to the PROGRAM MANAGER, are now being removed from the value of LOA #2 and will be reconciled with LOA#6. PROGRAM MANAGER shall still coordinate the services of NTD Architecture in preparing said documents.
- 4) Letter of Authorization (LOA) #4, dated March 24, 2010, PROGRAM MANAGER shall via sub consultant contract provide:

- a. "Website Maintenance: Support and maintenance of the District's new Capital Improvement Program Website to include updates of the site with new information, reports, newsletters, and photos, and modify, maintain upgrades, and create improvements as required."
- b. "Report Graphics: Create report, briefing and new letter graphic templates to develop a Program identity, and project photographs and photo library."
 - i. Modification to LOA #4, as per this LOA #6, is that the sub consultant services have been discontinued, at costs to date, and the services will continue to be provided by the PROGRAM MANAGER.
- 5) Letter of Authorization (LOA) #5, dated April 9, 2010, PROGRAM MANAGER shall provide:
 - a. "Construction planning, advice and oversight of the on-going construction project(s) with particular emphasis on delays, recovery, delivery and claims, as well as, those projects currently being advanced to construction. These services will include the pre-construction involvement in the development and evaluation of the documents being prepared and the review of Requests For Proposals (RFP) and the Guaranteed Maximum Price (GMP) submittals. These services shall also continue through the project(s) close-out."
- 6) Letter of Authorization (LOA) #6, dated October 20, 2011, PROGRAM MANAGER shall:
 - a. Discontinue providing program management services and continue to provide project management services on specific projects (see items b, c, d and e belo) as per the terms of the Agreement on all Capital Improvement Projects for Measure B and G; consistent with the staffing levels and schedule as stipulated in sections 3 and 4 below.
 - b. Remain the lead project coordinator, and as a part of the Program Management Team with DISTRICT facilities staff, in overseeing the following current active projects: Bloomington High School Math & Science (#1E); Colton High School Math & Science (#1F); Joe Baca Middle School (#27); Bloomington High School Cafeteria & Multi-Purpose Building (#1Q); and Colton High School Cafeteria & Multi-Purpose Building (#1R). Program Manager shall have part-time on-site staffing on Joe Baca Middle School commencing on January 2nd, 2012.
 - c. Remain in an assisting role and as a part of the Program Management Team with the DISTRICT facilities staff as the lead, in overseeing the following current active projects: Jurupa Vista, Wilson Elementary, Bloomington Middle School, and Riche Canyon Elementary Fire Alarm Upgrades (#35); and Small Projects throughout the District (#36 through #50).
 - d. Remain in an assisting role on Grand Terrace High School Increment I (#11) and Increment II (#11a) with the District's Director of Facilities

- i. Consultancy services to the DISTRICT on all matters regarding the project as needed or as directed.
- ii. Actively participate in weekly construction meetings and specialty meetings as needed.
- iii. Assist in the oversight and management of the Construction Manager including the following activities:
 - 1. Project Schedule:
 - a. Analyze construction manager's submitted schedule update and provide District with a written review as to variances and sequences.
 - b. Analyze Construction Manager's submitted monthly work-in-place projections and provide District with written review comments.
 - c. Request and analyze fragnet schedules submitted by the construction manager and provide written review comments to the District.
 - d. Analyze requests for extensions of time and or acceleration and provide written recommendations to the District.
 - 2. Payment Requests participate in review and approval process of Prime Trade Contractor, and all consultant, progress payments; consisting of review of the schedule of values and acceptance of progress payments; including those of the Construction Manager.
 - Change Orders review and make recommendations, as to merit and payment, on all Prime Trade Contractor submitted change order requests; after the initial presentation and vetting by the Construction Manager.
 - 4. Administration of Construction Manager's service agreement.
- iv. Assist in the oversight and management of the Project Architect including the following activities:
 - Design Management including responsiveness to Requests for Information (RFI), submittals, Construction Change Directives (CCD's), and any special studies or modifications to the project.

- 2. Administration of the Project Architect's service agreement.
- v. Assist in the oversight and management of the Project Inspector including the following activities:
 - 1. Verification of timely inspection being provided when requested by the Construction Manager.
 - 2. Administration of the Inspector of Record's service agreement.
 - 3. The direct oversight responsibility shall remain that of the Project Architect as the Architect of Record for the project.
- vi. Support DISTRICT staff on off-site street and railroad improvements as requested.
- vii. Service Agreement Amendments review and make recommendations to the DISTRICT on all consultant requests for additional services.
- e. Community Outreach Services these services shall be provided on a limited part-time basis and shall consist of quarterly project reports, press release coordination, coordination of grand opening ceremony activities (as approved by the District for identified Capital Improvement projects), coordination of a vendor fair; as may be requested, production of Board Meeting handouts, and construction web-page updates.
- f. Program Management Services these services shall be discontinued, from those previously approved in LOA's one thru five; some of these services included: program annual status reporting; bond measure budget validations, establishments, and reconciliations; program expenditure reviews and oversight; and program financial accounting and reporting. These duties shall be undertaken by the District. Under project management services the overall individual project budgets and expenditures will be reviewed and concurred with in coordination with the District.
- 2. <u>Compensation</u>: Attached hereto as Exhibit "A", dated 9/30/11, is the Fee Proposal for all services to be provided pursuant to this Letter of Authorization and for services previously provided under LOA's one thru five. Attached hereto as Exhibit "B", dated 9/30/11, is a fee reconciliation and summary tabulating the original service agreement amount, all LOA's, and the cumulative projection to date. All invoices submitted by the PROGRAM MANAGER shall include a description of the work performed, the personnel performing the work, time spent for each task and other details reasonably requested by the DISTRICT to support all invoices. The following is a reconciliation of all previously approved services:
- 3. <u>Staffing Plan</u>: Attached hereto as Exhibit "A", dated 9/30/11, is the Staffing Plan for all personnel that will be providing services pursuant to this Letter of Authorization.

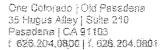
4. <u>Schedule:</u> Attached hereto as Exhibit "A", dated 9/30/11, is the Schedule for all services to be provided pursuant to this Letter of Authorization.

The Parties, through their authorized representatives, have executed this Letter of Authorization as of the day and year first written above.

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Seville Construction Service, Inc. Colton Joint Unified School District

By:		By:
_	Jeffrey Flores	Jaime R. Ayala
Title:_	President / CEO	Title: Asst. Superintendent Business Services
Date:		Date:



www.sevillecs.com

Our People are the Difference!



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October 4, 2011

Mr. Jaime R. Ayala Colton Joint Unified School District 1212 Valencia Drive Colton, CA 92324

RE: SCS Letter of Authorization #6: Exercise Third Year Service Extension

Dear Jim,

Thank you for the opportunity to continue to serve the Colton Joint Unified School District with its Capital Improvement Program. Please accept this letter and the accompanying documents to exercise the third year extension to the existing service agreement with the Colton Joint Unified School District for project management services. This Letter of Authorization (LOA) #6 reconciles all previously provided services and fees contained in LOA's (one thru five) to date as well as exercises the third year service extension as provided for in the Agreement under article 3.2; the renewal period shall be effective November 1, 2011 thru October 31, 2012.

Seville Construction Services (SCS) strives to understand and exceed the needs of our Clients; and as such it is with great pleasure that we submit the attached request at a savings to the District from the previously approved staffing projections of 2009. As the needs of the Program changed over time from 2009 to present, SCS has been financially responsible to the District by only enacting necessary services. This watchful eye, allows us to now provide one additional year of project management services as well as project a lower utilization rate of \$2,161,000.00 by the end of October 2012.

The following documents are attached:

- 1) Letter of Authorization #6, dated 10/20/11, which describes in writing the services to be provided in the third year extension as well as summarizes the prior LOA's.
- Exhibit "A", dated 9/30/11, providing summary project schedules, staffing plan, associated fees for services and expenses. The value of the 3rd Year services extension, November 1, 2011 thru October 31, 2012 is \$1,161,352.50. This is distributed as \$1,089,742.50 in staffing fee and \$71,610.00 for reimbursable expenses over that period of time.
- 3) Exhibit "B", dated 9/30/11, providing a financial recap of all previously approved services and LOA's in terms of fee and reimbursable expenses.

CJUSD – LOA#6 October 4, 2011 Page 2 of 2

Thank you again for your support and we look forward to continuing to serve you and the Colton Joint Unified School District. We will diligently provide these services and purse the successful completion of all the projects as your advocate. Please accept this proposal projection and contact me with any questions that you may have. I may best be reached on my cell phone at (714) 686-8121.

Kind Regards,

Roger Bañuelos Sr. Vice President / Regional Manager

CC: Darryl Taylor – CJUSD Director of Facilities & Planning Vince Quinones – SCS Vice President / Program Manager

	Colton Joint Program Ma Exercise of Th Reconciliation	Cetton Joint Unified School District Program Management Services Exercise of Third Year Service Agreement Reconciliation of Letters of Authorization	Colton Joint Unified School District Program Management Services Exercise of Third Year Service Agreement Reconciliation of Letters of Authorization #1 thru #5	2# D1					Exhibit "A"	_	6,30	9/30/2011
	Program Budget	i i			\$277.000.000		SCS - Staffing Letter of Auth	g Plan / Fee S Horization No	chedule Pro , 6; Program	SCS - Staffing Plan / Fee Schedule Program Reconcillation Letter of Authorization No. 6; Program Management Services	illation Services	
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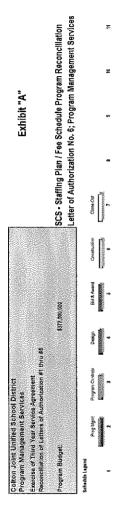
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Program Manager (RB / Vince Quincres)									0	145	67	1D4
Drector of Construction (VQ / Discontruled)										0	88	120
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Project Controls Engineer / Scheddler (Ernia Ocminguez)										85	12	99
Office Manager (Doc Control May / Accig Support) (Hanan Sundate)									0	189	4	17
IT Manager (Yohan Ruporaine)										40	9	5
Project Engineer(Loseph Farazhad)										0	0	0
Cormunity Relations Manager (Susan McKee) - Support on a limited part-time hasis.	Internation											
Project Manager (Dereil Hamm)												
Project Manager (Greg Grant) - Services are part-time commencing January 201	ry 2012.											
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Project Centrols Engineer / Scheduler (Emle Dominguez)	381	88		181							1	18
soft) (Hanan Sundiala)	174	23B	1691	8	160	116	188	135	184	160	136	164
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Project Engineer (lossph Farazhad)	0	0			0		¢			12	127	176
- Support on a fimited part-1	¢	80	150	184	160	[44	184				89	168
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Project Manager (Greg Grand) - Senvices are part-time commending January								83		160.	136	181
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Total Labor Hours	976	1631	128	1,225	1,002	12011	1,316	1,291	1,647	1,359	1411	892 ¹
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Principat In Charge (Roger Befreebos)	0	0	0	0	D	•	•	•	8	٤Ì	16	Ħ
Program Manager (RB / Vince Quinones)	160	120	160		205	4	FD.	52	3	165	165	165
Director of Construction (VQ / Dissontlined)	150	<u>8</u>	144	176	144	144	188	152				
Design Manager (Stevn Redmond) - Services are part-time commencing Mt	165	160	144		137	152	821	128	<u>(65</u>	185	39	165
Program Controls Manager (Discontinued)	128	144	180		38							
Project Controls Engineer / Scheduler (Errie Dominguez)	160	8	180	152	8	152	192	921	3	165	166	165
Office Manager (Dec Control Mgr / Accig Support) (Henan Sundlate)	144	152	162		¥.	112	136	160	165	165	8	
I Manager (Yohan Ruparahe)	12	12	15	H	80	2	Ŧ	5	9	4	. 4	4
Project Engineer(Joseph Ferazhaz)	180	22	180	2010	1 <u>8</u> 1	152	192	136	3 33	165	\$	
Community Relations Manager (Susan McKee) - Support on a fimited part of	152	144	160	168	691	128	166	160	<u> (</u> 85	165	8	89
Project Meneger (Derell Hamm)	- (96)	160	144	200	293	138	176	871	591 192	165	63	
Project Marager (Greg Grant) - Services are part-time commencing January	144	35	152	184	(8)	148	184	152	<u>165</u>	165	165	165
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Total Labor Hours	1,545	1,500	1,551	1,761	1,412	1,208	1,494	121	1,418	1,365	1,010	713

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Program Manager (RB / Verse Ouincrea)	.165	165	165		165	105	165	166	165	16		6.047
Director of Construction (VQ / Discontinued)												3,866
Design Manager (Steve Pactnond) - Services are part-time commercing M	165	185	165	166	68	. 83	83	53	83	83		4,522
Program Controls Managar (Disconfinued)												2,740
Project Controls Engineer / Schedder (Ernis Dominguez)	165	165	165	165	165	165	165	165	165	165		6,631
Office Manager (Dec Control Mgr / Accig Suppert) (Hanan Sundata)												3,660
 Manager (Yohan Ruparame) 	4	4	'	ę	4	*	4	. v	9	4		343
Project Engineer(Joseph Farazhad)												2,100
Community Retations Manager (Susan McKee) - Support on a Imited part-I	33	33	33	33	60	*	33	8	33	88 -		3,660
Project Manager (Derell Mamm)												2,785
Project Manager (Greg Grant) - Sanvises are paratime commercing Januar	110	110	110	110	110	110						3,372
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Program Manager	•	•	•		•	•			•	23,025.00	11,065,00	17,180,00
Dihector of Construction	,		-				•		-		13,640.00	18 500,000
Design Marvager	•		-	-	•					,		
Program Controls Manager	•	,				•	,			ZZ 695.00		19,540.00
Project Controls Engineer / Scheduler	•	•	•	•		•		•	•	8,356.00		7,690,00
Diffue Menager (Dee Control Mgr / Acchg Support)				•			•	•	•	17,955,00		4,465.09
IT Meroger	•	•	•		•	•	•		•	4,800.00	•	1,800,00
Project Engineer			,		•		•	•	•	,		•
Community Relations Manager	•	•	•	.		•		,	•	•	•	•
Project Menager	•		•	•	•	,	•	•	•	•	•	
Project Manager	•	•	•	•		•	•	•	•		•	•
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Yearly Total Labor Fee						201,6	201,018,32					

9/30/2011

Exhibit "A"

Coltion Joint United School District Program Management Services Exercise of Third Year Service Agreement Reconciliation of Letters of Authorization #1 thru #5

CJUSD F==_LOA 6_ Exhibit A_11 0830_D4_Opt B

RFP#001-2009 Sond Construction Management

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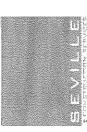
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Principal in Charge			•	4,928,60	2,684.00	1,442,00	2,884,90	2,884,00	2,664,00	1,442,00		
Program Manager	29,765,65	26.080.00	25.080.00	28,551.60	22,433,40	24,472,80	25,832.40	19,714,20	24,472.80	10,876.80	•	27,192,60
Director of Construction	29,450,00	24,800.00	24,800,00	12,772,00	24,268,60	24.285.8D	30 652.80	19,168,00	30,652,60	25,544,00	22,969,50	24,266.80
Design Marager		•		29,872,50	21,608.40	20,311.60	25,090,80	23 835.00	27,480.45	22,701.20	19,116.60	26,285.60
Program Controls Manager	28.152.05	29.040.00	25,690,00	30,323,20	16,820.60	10,712.00	6,592.69	23,451.04	28,004,85	23,672.00	21,094,40	29,004,60
Project Controls Engineer / Scheduler	20,750.00	\$,730.00	14,959.00	20,607.30	15,408.80	16,316,20	20,847.29	18,128.00	21,753.00	17,221.00	16,315,20	20,847,20
Office Manager [Dvc Control Mgr / Acctg Support]	16,530.00	22,610.00	15, 105, 00	18,591,50	15,607,08	11,350,60	16,436,60	13,208,75	GP 100 81	15,859,00	13,307,60	18,004.40
IT Manager	2,016,00	•	1,200.00	1,792,20	741.60	2,804.60	2.472.00	1,174,20	365.20	1,359.60	247.20	1,854.00
Project Engineer	•	•	•	•	•	•	•	•	•	8,157.80	14,389,10	19,940,80
Community Relations Manager	·	3,800.00	17,600.60	20,847.20	18,128,00	18,315,20	20,847.20	17,221.60	21,769,60	16,315,20	8,970,40	18,034.40
Projact Marvegar	•	•				11,783.20	25,708,80	21,424,00	25,708,80	18,210,40	19,261,60	24,637,60
Project Marcager		•				•	•	15,058.00	22,485.29	21.424.00	13,210.40	24,637,60
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Total Labor Fee	126,646,00	114,055,00	124,345,00	157,381,00	136,796,89	138,874.00	177,366.00	176,328,79	225,075,60	181,880,40	154,922,30	235,705,20
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CJUSD Fee, LOA 6_ Exhibit A_110930_D4_Opt B

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Principal In Charge	,			•	•			•	15,318,74	7,656,37	2,917,48	2,917,48
Program Manager	26,007,75	21,005,82	28,007,75	17, 504,85	18,730,19	13,478,73	14,178.93	8,102.52	28,883.00	26.663.00	29,693,00	28,883.02
Otrector of Construction	26.312.32	22,363.77	23.679.2P	28,941.35	23,679,29	23,679,23	30.914.63	24,994,80				
Design Marager	24,612,88	24,612,66	22, 161.69	30,766.10	21,074,78	23,362.24	27,361,83	19,590,30	25,362,03	20,232,02	25,382,03	25,342,03
Program Controls Manages	21,727,23	24,443,14	27,169.04	32.590.86	18,679.52	•				•	,	
Project Controls Engineer / Scheduler	18,671,84	18,671,84	18,871.84	17,738,26	18,671,84	17,736,25	22,405.21	14,307.47	18,255.34	19,256.34	19,255.34	19.255.34
Diffee Manager (Dee Control Mgr / Acolg Support)	14,513,11	16,318.40	15,319.40	16,931,546	14,513.11	11,287,98	13,709,83	16,126,68	16,629.65	16,628,61	8,814,60	•
IT Mareget	2,164.24	1,527,70	1,508.62	1,400.39	1,018.46	881.16	1,400,39	636,54	1,909,62	508,23	509.23	508,23
Project Engineer	18,671,84	92'8E2'21	18,671,84	25 336.80	18,671,84	17,728,25	22,406.21	15,871,06	19,255,34	19,256,34	9,627.67	
Community Relations Manager	17,738.26	15,804,55	18,571,84	19,605,43	18,671,64	14,937,47	16,205.04	18,671.84	18,255.34	18,255,34	9,627.67	3,651.07
Project Manager	22,056.72	22,006,72	19,880.06	27,683.40	20.363.38	18,766.71	24,273.39	20.411.72	22,758,31	22,758,31	11,378.15	
Project Manager	t8,850.06	22,566.72	20,963.38	26,376,73	22,066.72	20,411.72	25,376,73	20,953.38	22,766,31	22,758,31	22,756.91	22,756,31
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Total Labor Fee	214,305,23	206,622.60	215,067.30	241,780.90	121,642.60	162,303.70	200,252,56	161,407,47	191,399.62	182,340,66	138,651.67	103,554.45
Yearty Total Labor Fee						2,209,329,26	29.26					

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STIMATED LABOR FEE						(100) [00] 2012 [Fee)	Feb)						
	, ter	Feb	Nar	Apr	May	lun	Ξ	Aug	Gap	Oct	Nov	Ped	TOTAL
réncipal in Charge	3.206.00	3,006.00	3,936.00	3,005,00	3,005.00	3,006.00	3,005.00	3,005.00	3,005,00	3,605.00	•		77,606,06
Vogram Mahager	29,749.49	28,748.49	29,749,49	59"51 46"	29,749,49	29,749.49	59'748'48	29,749,49	29,749,45	29,749,49			878.585.50
birector of Construction	•	•		•		•	•	•	•	•			630,422,34
asign Marager	28, 143, 49	26,143,49	25,143.49	26,143,49	13,071,75	13''''''''	13,071.75	13,071.75	13,071,75	13,071,76	•		634,463,98
regram Centrols Manager	•	•		•	•	•			•	•			459,814,52
reject Controls Engineer / Schedulet	19.633.00	00'568'61	19,839,00	19,833.90	10.833.00	13.433.00	00'828'81	19,553,00	19,633,03	19,833,90			854,002,99
Mise Manager (Dos Control Mgr / Acolg Support)		•		•	-	•		•	•			,	379.326.61
Manager	524,51	624.51	524,61	524.51	624.51	524,51	524.61	624.61	624.51	524,51			42,857.49
roject Engineer		•				•	•	•			•		243,734,93
tommunity Relations Manager	3,965.50	3,966.60	3,999.60	3,965.69	3,966,60	3,956,60	3,569,60	3,566.60	3,966,62	3,958,60	•	-	421,794,67
roject Maneger		•	,	,		•	•	•		•			379,427,25
rojaci Marxgar	15,626.00	15,626.00	15,825.00	15,626,00	15,626.00	15, 628,00	•	•	•	•		•	454,701,82

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Total Labor Fee Yearly Total Labor Fee

847,546,38 85,776,34

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9/30/2011

Exhibit "A"

Cotion Joint United School District Program Management Services Exercise of Third Year Service Agreement Recordination of Laters of Authorization at thru as Program Budget SCS - St Program Budget Later

SCS • Staffing Plan / Fee Schedule Program Reconcillation Letter of Authorization No. 6; Program Management Services

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es timated reimbuns able expenses (allowance)						2008 (Re)	2008 (Reimbursables)	Sacon and the second				
General Conditions	ur/	3	200	Apr	May		Ŗ	Aug	840	š	Rov	004
Protessional Insurance												
Prostage, Messenger, Express Mell												
Diffice & Cleaning	Costs To Date then by CJUSD.	y cutsp.										
Office Lease (allowance)	By CUUSD											
Reproduction (Drwgs, CD's, Reports)												290
Blueprinting and Speckel Preports												
Printing (Community Outreach)	Service Discontinued - To be By CUUSD	- Tobe By CJUSD										
Public Notices	By CJUSD.											
Office Equipment (Octrier) and Fuzziture												
Office Supplies												
Computer Equipment & Tech Support												3,449
Office Telephonee, far and Urage	Costs To Date then by CaUSD.	y causo.				-						
Celtitar Phones												245
Security	Not Utilized.											
Travel, Mileage, Parking and Expenses												
Safely Equipment for PM Staff Only												
Information Technology (Hardware & Litenses)												
District Wide Planning - Oven Group - Constructability Review	PO has been issed in	PO has been ised in the amount of \$50,000.00, with \$27,400 expended to date. Services will be decontinued and PO closed. District to secure new agreement with firm if services are required in the fullue	1.00; with \$27,400 exp	ended to date. Service	is will be discontinued.	and PO closed. District	sever new agree	ners with firm if service	s are recurred in the fut	ure		
District Wide Planning - Jacobus & Yuang - Estimating	PC has been Issed in	PC has been lated in the amount of \$50,000,00, with \$13,400 expended to date. Services will be decontinued and PC closed. District to set-up new agreement with firm it restrices are required to the hure.	LOD; with \$13,400 exp	ended to date. Service	-bentimed as discontinued	and PO closed. District	Septitic user agrees	nert with firm if service	s are required in this ful	ure.		
Master Planning for BHS & CHS - WLC Architects	Contract has been is	Contract has been issued in the amount of \$122,000, with \$31, 44.00 expended to date. This previously approved belience, \$38,750, is being carried over into the 2011 year. for WLC as e sub-consultant	532,000, with \$91,444	.00 expended to date.	This previously appro-	red balance, \$38,753	s being carried over li	Io the 2011 year; for W	ILC as a subconsultam			
Graphic Design	Cost to date, service to be discrimized.	to be discrimined.										
Photegraphy	Cost to date, service to be discontinued.	to be discontinued.										
Conicygency												
Totel General Condition Costs	,		'	,	•		•	•			•	3,945
Yearly Total General Conditions Costs						3	53.945					

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*Particularly argresser drawn drome are satimates and will be blind to Client lossed on actual costs pins 5% * Speeduality remneution for will are blind and actual costs pion 5% (extinmating, construct/ability rentwork, value engineering, labor community outwach, ... etc.)

CJUSD Fee, LOA 6_ Exhibit A_110830, D4_Ort B

RFP#001-2009 Band Construction Management

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ES TIMATED REINBURS ABLE EXPERSES (Allowance)						2010 (Reimbursables)	irgables)					
General Conditions	Jite	Fels	Mai	Api	Mey	Jub	pr	Bny	Sep	Oct	Nav	lhe
Professional Insurance												
Postage, Messenger, Express Mail										<u>8</u>		37
Office & Clearing	480		b4	49	78	64						
(Office Lease (allowance)												
Reproduction (Dwgs, CD's, Reports)							105	113	4,614	368		
Bluegrinhing and Special Reports												
Prinkrg (Comsunity Oxtreach)												
Public Notions												
Office Equipment (Copies) and Furnsture			742	324	324	26,815	501	426	2,472	B08	18/	18/
Offer > Supplies	2,189	521	1	\$		1,769	1944	356	360	574	SES.	280
Correported Equipment & Tech Support	1,663		2,945	2,975		2,718	2,655		248			2, 189
Office Telephones, far and Usage	3	177	150		324	18	\$	11				
Cestater Phones	237	493		456		304	ž	23	440	440	481	369
Security												
िंग्डाल्ड), Milleage, Parking and Expenses											55	E#2
Salely Equipment for PM Staff Only												
information Technology (Hardware & Licenses)		22,325	-		3,600		3,600			3,600		
District Wess Planning - Owen Group - Constructability Review				27,400								
[District Write Planning - Jacobus & Yuang - Estimating	13,400											
Master Planning for BHS & CHS - WLC Architects						91,944		920	383			
Graphic Design						280						
Photography						80	1,700					
Contingency						_						
Tatal General Condition Costa	18.523	23,516	5,294	31,262	4,992	129,612	10,845	2,647	8,656	5,805	1,876	3,948
Yaariy Total Ganeral Conditions Costs	4					\$246,776	76					

ESTIMATED REIMBURSABLE EXPENSES (Allo

General Conditions	lai.	ŧ	(Jar	Apr	allay .	Juit	1'td	Ang	Sep.	0et	Nov .	Dec
Professional Insurance									11,400		475	475
Postage, Messenger, Express Mail									150	150	150	150
DMice & Cleaning												
Office Lease (allowance)												
Reproduction (Drwgs, GD's, Reports)									160	150	150	150
Blueprinting and Special Reports									503			
Printing (Community Outreach)												
Putitic Notices		-							_			
Office Equipment (Copler) and Fundure	786	786	1,300	1,160	970	806	168	815	1,000	1,000,1	1,000	1,000
Office Supplies	540	42	643		141	27	6/3	91	200	002	300	300
Computer Equipment & Tech Support	306				-	519			450	450	450	450
Office Telephones, lax and Usage												
Cellular Phones	124	1281	6 8	480	478	428	428	424	500	80	500	600
Security												
Travel, Mileage, Parking and Expenses	22	362	477	401	270	332	416	26	905	400	400	400
Salety Equipment for PW Stalf Only									1,000			
Information Technolgy (Hardware & Linanses)		2009'E		3,800			2411		4,000			4,000
District With Planning - Owan Group - Constructability Review												
District Webe Planning - Jacobus & Yvang - Estimating												
Master Planning for BHS & CHS = WLC Architects										38,753		
Graphic Design						_						
Pheteography												
Confirgency									203	600	E-00	200
Total General Condition Costs	2,373	6,273	2,916	6,938	1,660	2,108	4,325	1,423	20,550	42,678	3,925	7.925
Yearly Total Ganaral Conditions Coats						\$101,294	54					

RFP#001-2009 Band Construction Management

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CJUSD Fee,LOA 6_ Exhibit A_110930, D4, Opt B



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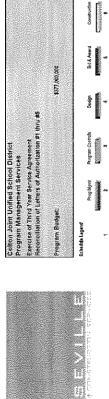
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Exhibit "A"	
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9/30/2011

SCS - Staffing Plan / Fee Schedule Program Reconciliation Letter of Authorization No. 6; Program Management Services

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Incipal In Charge	175.00	180.25	185.66	181.23	196.96
icgram Manager	185,00	169,95	175,05	180,30	185,71
inector of Construction	165.00	159,65	164.44	168.37	174.45
ecijn Manager	145.00	149.35	153.63	158.45	163.20
ogram Controle Manager	160.00	194.80	169.74	174.84	180.08
ciest Controls Engineer / Scheduler	110,00	113.30	116.70	120.20	123,81
Milice Manager (Doc Control May / Acidg Support)	85,00	97,85	100.79	103,61	106.82
Wenager	120,00	123,60	127,31	131.13	135,06
oğadi Enginaar	110.00	113,30	118.70	120.20	123,81
remunity Relations Manager	110,00	113,30	116,70	120,20	123.81
roject Manager	130.00	133.80	137.82	142.05	146.32
reject Menager	130,00	133,90	137,92	142.05	146.32
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