

Colton Joint Unified School District

Student Services Center, Board Room, 851 South Mt. Vernon Ave., Colton, CA 92324



Minutes May 27, 2010 5:30 p.m.

The Board of Education of the Colton Joint Unified School District met in Regular Session on Thursday, May 27, 2010, 5:30 p.m. in the Board Room at the CJUSD Student Services Center, 851 So. Mt. Vernon Avenue, Colton, California.

Trustees Present

| | |
|---------------------------|----------------|
| Mr. Mel Albiso | President |
| Mr. Frank A. Ibarra | Vice President |
| Mr. David R. Zamora | Clerk |
| Mr. Robert D. Armenta Jr. | |
| Mrs. Patt Haro | |
| Mrs. Marge Mendoza-Ware | |
| Mr. Kent Taylor | |

Staff Members Present (*excused)

| | |
|---------------------------|------------------------|
| Mr. James A. Downs | Mrs. Ingrid Munsterman |
| Mr. Jerry Almendarez | Ms. Julia Nichols * |
| Mr. Jaime R. Ayala | Mrs. Helen Rodriguez |
| Ms. Mollie Gainey-Stanley | Ms. Sosan Schaller |
| Mr. Mike Snellings | Mr. Darryl Taylor |
| Mrs. Bertha Arreguín | Dr. Patrick Traynor |
| Mr. Todd Beal | Ms. Katie Orloff |
| Mrs. Jennifer Jaime | Ms. Jennifer Rodriguez |

Strategic Plan -- Mission Statement

The Mission of the Colton Joint Unified School District, a team of caring employees dedicated to the education of children, is to ensure each student learns the academic knowledge and skills necessary to thrive in college or in the workforce and be responsible, productive citizens by providing engaging, challenging, and enriching opportunities and specialized programs in a safe environment in partnership with students, families and our diverse communities.

1.0 OPENING Call to Order/Renewal of the Pledge of Allegiance

Board President Albiso called the meeting to order at 5:30 p.m. Darryl Taylor, facilities director, led in the renewal of the pledge of allegiance to the flag of the United States of America.

2.0 SPECIAL PRESENTATIONS

2.1 Employee and Education Partner Recognition

Bernice Venegas, health assistant, McKinley Elementary School, was awarded classified employee of the month for April. Mrs. Venegas has spent the last 15 years supporting the students, staff and community of McKinley. Her positive attitude and willingness to help others has made a tremendous impact on student attendance. Dr. Miranda, principal, praised Mrs. Venegas for her hard work, commenting that her job is her *occu-passion*, much more than an occupation.

Rachael Taylor, teacher, Jurupa Vista Elementary, was recognized as the certificated employee of the month by Dr. Hyder, principal. Mrs. Taylor has devoted more than 34 years to education, the last 19 have been at Jurupa Vista. Appreciated by her colleagues for freely sharing her experience and wisdom, she is always open to new ideas for the benefit of all students. In closing, Dr. Hyder thanked Mrs. Taylor for her years of exemplary service, wishing her well in her retirement.

Syed Hyder, principal, Jurupa Vista Elementary, was recognized as the management employee of the month by Assistant Superintendent Gainey-Stanley. Dr. Hyder is well known for his positive attitude, friendly demeanor, and up-lifting smile. Each year students strive for perfect attendance and look forward to the rewarding "Race the Principal" event. Dr. Hyder was born in Bangladesh; he lived in Canada before moving to the U.S.A and becoming a citizen. Through his *Principal's Message* and by example, he inspires students and encourages them to succeed. His effective leadership contributed greatly to Grand Terrace elementary's recognition as a CA Distinguished School.

2.2 Student of the Year Award – Ruth O. Harris Middle School 2008-09

Board Member Haro and Board Member Mendoza-Ware along with Principal Torres, ROHMS, presented the Student of the Year Award to Sandra Huynh, Female Student of the Year and Arturo Rodriguez, Male Student of the Year, for the 2008-09. Both students maintained a 4.0+GPA and were involved in the National Junior Honor Society, AVID, and a host of other student activities and academic clubs.

2.3 2010 Academic Pentathlon

Three CJUSD elementary schools participated in the 2010 Academic Pentathlon. Students began preparing for the pentathlon in December 2009, practicing 3-4 times per week after school. Board President Albiso, Vice President Ibarra and Board Member Armenta congratulated the following for their participation and encouraged all schools to participate in the 2011 Academic Pentathlon.

- *Cooley Ranch Elementary School* – Principal Villareal, Chester Gamayo, Kobi Stauckhauser, students and Mr. O’Shea, teacher/coach
- *Paul J. Rogers Elementary School* – Assistant Principal Malatesta, Peter Velesquez, Karen Alcantar-Murillo, Irene and Tyler Bynum, students
- *Woodrow Wilson Elementary School* – Principal Carreon, Assistant Principal Estrada, Haley Lewis, and Zachary Avila, students

3.0 SCHOOL SHOWCASE

3.1 Slover Mountain High School

Slover Mountain students provided an update for the board on recent and upcoming student activities. Teenagers Against Tobacco and Alcohol (TADA) has been to several elementary schools cautioning students on the dangers of drugs and alcohol. Their performing arts club will be presenting *Fiddler on the Roof* at Colton Middle School on June 8th 2010. Slover Mountain was pleased to announce another successful blood drive, held on May 24th. Recent field trips include visits to Crafton Hills College and San Bernardino Valley College. Students also sponsored a Pennies for Patients drive to support the Leukemia & Lymphoma Society. Through their efforts they were able to donate \$100.10. To support the Go Green efforts of the district, students attended the Clean Air Conference at the Los Angeles Convention Center. Several Slover Mountain students participated in the annual Pencil, Pen & Brush event and were recognized for their entries. Other good news for Slover Mountain High School include, two grants awarded by the Retired Teachers Association to Mrs. Moromisato and Mrs. Hux, the sale of the 2009-10 year book and the 2010 Career Day event. Lastly, Slover Mountain students announced that this year 100 students will graduate; this is the largest graduating class for Slover Mountain High School.

3.2 Colton High School, FHA–HERO

FHA–HERO is a career technical student organization for home economics careers and technology students. This organization focuses on career and leadership development, community involvement, and member recognition, as well as family concerns and managing work and family life. As a newly re-instated chapter, CHS has coordinated many fundraisers to help boost the club’s community service hours. They have organized Socks of Love, a school-wide sock drive, a cookbook fundraiser, and numerous carnival activities including, Bowls o’ Chili, the winter cake walk, and the upcoming graduation gown steaming. Members attended the winter regional meeting and competed in three competitive recognition events (CRE). Listed below are the students from CHS who participated:

- Danell Morales, Fashion Design
- Brenda Orozco, Menu Planning and Table Display, 2nd Place
- Erika Montano, Child Development, 1st Place

FHA–HERO members were pleased to announce that Erika Montano, was successfully elected as the 2010-11 vice president for Region 10.

4.0 ADMINISTRATIVE PRESENTATIONS ~None~

5.0 PUBLIC HEARING ~None~

6.0 PUBLIC COMMENT

6.1 Blue card—Specific Consent, Action, Study & Information or Closed Session Item

Nick Ramirez, CSEA president, spoke in support of Action Items B-2, *Resolution No. 10-17, Rescinding the Release and Reassignment Notices and Restoring All Certificated Administrators to a Full Work Year Without Furlough Days for the 2010-11 School Year* and B-3, *Resolution No. 10-18, Rescinding the Elimination and/or Reduction and Restoring All Classified Management, Supervisory and Confidential Employees to a Full Work Year Without Furlough Days for the 2010-11 School Year*.

6.2 White card—Items/Topics Not on the Agenda:

Stephen Wall, representative from Congressman Joe Baca's office, asked for the district to support the PROUD Act. The PROUD Act is legislation that puts responsible immigrant high school graduates on an expedited path to U.S. Citizenship.

(The Colton Joint Unified School District adopted resolution, *P.R.O.U.D. Act* on September 17, 2009)

Elsa Aguilar, Agua Mansa PTA president, thanked the board and district personnel for supporting the 2010 Honorary Service Awards Dinner at Lincoln Elementary School. She also announced that McKinley Elementary and Ruth O. Harris Middle School will have a PTA organization in place beginning in the 2010-11 school year. In light of the recent events revolving around a missing Bloomington High School student, Mrs. Aguilar asked the board to take a proactive stand against abuse by informing students of resources and solutions to combat physical and verbal abuse.

(By board consensus, staff was directed to develop a presentation in response to physical and verbal abuse)

Karen Houck, ACE president and **Christine Gabriel**, ACE member, read a letter as submitted by one of the district's school psychologists. They expressed a lack of support from the board (district) claiming that their concerns with PPS management have been ignored.

(The board directed staff to contract with an outside consultant to complete a review of the special education department)

Ignacio Cabrera, BHS principal, sadly announced that two Bloomington High School students and one former student passed away over the last week. Bloomington High School plans to form a memorial foundation to support families who have lost children. Principal Cabrera asked Board Members Haro and Mendoza-Ware to participate on the foundation committee.

Christine Irish-Re, community member, expressed continued concern for the lack of enforcement of the dress code during physical education classes at Colton High School.

Gil Navarro, education advocate, voiced concern for the actions of a Colton High School teacher. He reminded the district of their obligations as mandated reporters. Mr. Navarro also commented on the recent visit from the Department of Justice and the complaints made by the Association of Colton Educators (ACE) regarding the PPS director.

Heather Tutton, parent, commented on the actions of a teacher at Colton High School, claiming that the teacher is not an adequate teacher. She also expressed concern for an insufficient number of textbooks for each student.

Dan Flores, on behalf of Josie Gonzales, San Bernardino County Board of Supervisor, offered to assist the district by putting them in contact with county resources dealing with abuse outreach programs and crisis intervention.

7.0 ACTION SESSION

A. Consent Items

#227 On motion of Board Member Mendoza-Ware and Board Member Taylor and carried on a 7-0 vote, the Board approved Consent Items A-1 through A-3, and A-5 through A-8 as presented.

#227.1 A-1 Approved the May 13, 2010 Meeting Minutes

#227.2 A-2 Approval of Student Field Trips (**Exhibit A**)

#227.3 A-3 Approved the Course Description and Adoption of Textbooks and Ancillary and Supplemental Instructional Materials for *Psychology*, Grades 9-12 (Beginning June 2010)

#227.4 A-5 Approved the Application for Carl D. Perkins Career and Technical Education Improvement Act of 2006 (2010-11)

#227.5 A-6 Accepted Gifts (**Exhibit B**)

#227.6 A-7 Approved Sale and/or Disposal of Obsolete District Property

#227.7 A-8 Authorized the Piggyback on Val Verde Unified School District's Bid 09/10-001 for Just-In-Time Classroom and Office Supply System

#228 On motion of Board Member Albiso and Board Member Zamora and carried on a 7-0 vote, the Board approved Consent Item A-4 as presented.

#228.1 A-4 Approved the Course Description and Adoption of Textbooks and Ancillary and Supplemental Instructional Materials for *The American Society: Multicultural Perspectives*, Grades 9-12 (Beginning June 2010)

(The board directed staff to research additional course offerings about specific cultural groups as opposed to one “multicultural” course)

B. Action Items

#229 On motion of Board Member Zamora and Board Member Ibarra, and carried on a 7-0 vote, the board approved Action Items B-2 through B-13 and Action Item B-15 as presented. Action Items B-1 and B-14 were held for separate consideration.

#229.1 B-2 Adopted Resolution No. 10-17, Rescinding the Release and Reassignment Notices and Restoring All Certificated Administrators to a Full Work Year Without Furlough Days for the 2010-11 School Year

#229.2 B-3 Adoption of Resolution No. 10-18, Rescinding the Elimination and/or Reduction and Restoring All Classified Management, Supervisory and Confidential Employees to a Full Work Year Without Furlough Days for the 2010-11 School Year

#229.3 B-4 Approved Personnel Employment (**Exhibit C**)

#229.4 B-5 Approved Conference Attendance (**Exhibit D**)

#229.5 B-6 Authorized Assignment of Secondary Teachers to Teach Subject(s) Not Listed on Teaching Credentials Under Board Resolution, Education Code Sections 44258.7 (b) for the 2010-11 School Year

#229.6 B-7 Authorized Assignment of Secondary Teachers to Teach Subject(s) Not Listed on Teaching Credentials Under Board Resolution, Education Code Sections 44258.7 (c) and (d) for the 2010-11 School Year

#229.7 B-8 Approved Agreement for Optional Pre-Retirement Reduced Workload Program for Certificated Unit Member for Period July 1, 2010 through June 30, 2015

#229.8 B-9 Approved Purchase Orders

#229.9 B-10 Approved Disbursements

#229.10 B-11 Awarded Bid #10-03 to AMPCO Contracting, Inc. for the Bloomington High School New Math and Science Building Increment One: Demolition and Rough Grading Project

#229.11 B-12 Adopted Resolution No. 10-16 to Authorize Temporary Borrowing Between Funds of the District (2010-11)

#229.12 B-13 Approved Jones, Roach & Caringella, Inc. to Provide an Updated Appraisal for the Meridian Avenue Property

#229.13 B-15 Awarded Veterans Diploma to Richard Fred Sewell in Accordance with Board Policy 6146.12 (2010-11)

#230 On motion of Board Member Albiso and Board Member Zamora, and carried on a 7-0 vote, the board approved Action Item B-14 as presented.

#230.0 B-14 Approved Contract with Educational Consulting Services Inc., for the Implementation of a District Saturday Attendance Recovery Program (2010-11)

No action was taken on Action Item B-1. It will be placed on the agenda for the June 24th board meeting.

No action B-1 Approved Amendment to the Superintendent’s Contract

C. **Action Items – Board Policy** ~None~

D. **Action Items – Resolution** ~None~

8.0 ADMINISTRATIVE REPORTS

AR-8.1 Resignations

AR-8.2 Budget Update

Assistant Superintendent Ayala provided the board with an update on the district's budget (**EXHIBIT E**).

Following the budget update, Mr. Ayala explained that if the district's budget is not accepted by the county, they may assign a fiscal advisor to develop a budget.

The board asked Mr. Ayala to add information about increased revenue to future budget updates, as well as, an update on available funds from state and federal programs.

AR-8.3 Facilities Update

A tour of Grand Terrace High School was given to the Grand Terrace City Council on Wednesday, May 23rd. Assistant Superintendent Ayala along with representatives from WLC Architects and Seville Construction Services provided the tour and answered questions for the council.

Mr. Ayala introduced the Capital Improvement Program – Quarterly Report as provided by Seville. He announced that a limited number of reports were printed and copies would be available for the public to view on line and throughout the communities of the Colton Joint Unified School District.

Mr. Ayala announced that Mrs. Alice Grundman, Facilities director, planned to take advantage of the SERP as offered by the district. He thanked Mrs. Grundman for her leadership, expertise and guidance during her eight years of service to the district. He went on to wish her a happy and healthy retirement. Mr. Ayala then welcomed Mr. Darryl Taylor as the new director of Facilities.

Mr. Taylor continued with the facility update. Construction continues at an aggressive pace at GTHS and exterior masonry block walls are going up at the performing arts and classroom buildings. Underground utilities are being installed at the BHS math and science buildings and guaranteed maximum price proposals are due on May 28th. A job walk is planned for May 27th at Middle School #5 and bids are due on June 15th; construction is scheduled to begin on July 16th to meet the DSA start of construction deadline on September 8th. Construction on Colton High School's math and science buildings is scheduled to start with interim housing sitework and demolition phase in September 2010. Installation of fire alarm and communication upgrades continue at Jurupa Vista, Reche Canyon and Wilson elementary schools, and Bloomington Middle School. Completion is slated for August 2010.

Mr. Taylor also included information on the District Master Plan orientation and sign-up meeting scheduled for Wednesday, June 2nd in the Board Room, lease-leaseback proposals for the BHS math and science building, state match funds, bridge financing, as well as, an update on the status of Measure G and Measure B.

The board welcomed Mr. Taylor to the Colton Joint Unified School District and commented on the construction progress at GTHS.

AR-8.4 Budget Subcommittee Update ~No Report~

AR-8.5 Curriculum Subcommittee Update

The Curriculum Subcommittee met earlier this week to discuss the algebra and mathematics programs that will be implemented in 2010-11. Board Vice President Ibarra expressed appreciation to all committee members as their effort and continued and support will make this new program successful.

AR-8.6 Facilities Subcommittee Update ~No Report~

AR-8.7 ACE Update

President Karen Houck reported on the successful ACE retirement dinner that honored over 20 retirees. She announced that five ACE members will attend the upcoming National Education Association Conference. ACE plans to donate to the Agua Mansa PTA scholarship fund and sponsor CJUSD employee/marathon runner, Darrell Rosenbrock in an upcoming race. Mrs. Houck recently received a call from the Department of Justice regarding Pupil Personnel Services; she will work with their request. Lastly, she wished a good summer for all and announced that ACE will resume their board meeting reports when school is back in session.

AR-8.8 CSEA

President Nick Ramirez pledged to contribute to the Bloomington High School Memorial Foundation. He further announced that CSEA negotiations are going well and their members have not forgotten about the current budget crisis. In closing, he thanked the board, cabinet and district employees for attending the CSEA picnic.

AR-8.9 MAC Representative ~No Report~

AR-8.10 ROP Update

Board Vice President Ibarra congratulated Mrs. Carol Schiro, BHS, for 10 years of service. Mrs. Schiro was recently recognized by ROP at the annual retirement and longevity dinner. Mr. Ibarra announced that two Bloomington High School students and one Colton High School student were beneficiaries of ROP scholarships. Mr. Ibarra also reported that funding was approved for ROP's Extreme Summer Camp. The summer camp will once again offer a hands-on learning experience for students in the areas of science, technology, engineering and mathematics.

9.0 SUPERINTENDENT'S COMMUNICATION

Superintendent Downs pledged to support Bloomington High School's Memorial Foundation and expressed deepest sympathies to the families of the three young Bloomington students. Mr. Downs provided a quick glance at the end of the year activities, including promotions and high school graduations. He announced the winners of the 2010 Pencil, Pen and Brush contest and thanked Grant school third graders for visiting the District Office and performing their CST pep song. Mr. Downs congratulated Grand Terrace Elementary once again for the California Distinguished School Award and commented on their successful carnival. He wished all CJUSD retirees well in retirement and thanked the retirement committee for hosting a wonderful retirement and longevity dinner. Mr. Downs praised Colton High School's (Pepper Bough) newspaper. For the third year in a row they have placed 1st Place in the annual American Scholastic Press Association school newspaper review/contest. Colton High School held their second annual SH Prom and regained their status as an AVID National Demonstration High School. Other newsworthy announcements include: Terrace Hills and Ruth O. Harris Middle School students' participate in the Tech Explorer Project through the San Bernardino Community College District and BHS's Annual Luau scheduled for Thursday, June 3rd 2:30-4:30 p.m. Lastly, the Commandant of the U.S. Marine Corps sent a letter of sincere appreciation to the CJUSD for their generous gesture and kindness, presenting the family of Lance Corporal Michael Chavez D'Arcy with the district's first Veterans Diploma.

10.0 BOARD MEMBER COMMENTS

Board Member Zamora thanked Principal Verdi and CHS staff for organizing end of year events such as the All Schools Awards and Senior Awards. Mr. Zamora also commented on the Agua Mansa PTA Honorary Service Awards dinner and thanked Elsa Aguilar and other PTA members for hosting the event.

Board Member Mendoza-Ware requested an update from Human Resources on the grant application for the youth workforce. She also requested additional information on the Rialto Commerce Project. Mrs. Mendoza-Ware accepted the invitation to sit on the BHS Memorial Foundation Committee and pledged a monetary donation. She commented on the CSBA Legislative Action Conference and the overhaul of the education financial delivery system. Mrs. Mendoza-Ware congratulated students at Birney, Grant and Rogers elementary schools for their participation in the Henry Hall Scholarship Poster Contest. Lastly, she thanked Jennifer Rodriguez for working with and supporting the board.

Board Member Armenta thanked all district employees and community members who participated in the 2010 Colton – Relay for Life. The CJUSD team set a goal to raise \$1000 for cancer research, currently the amount raised is \$2000 and donations continue to come in. Mr. Armenta extended a special thank you to Team Captain Ernesto Calles and Communications Manager Katie Orloff for their contributions to the success of the event. Mr. Armenta also commented on the Agua Mansa Honorary Service Award dinner and thanked Director Arreguin, LSS, Elsa Aguilar and Randall Cenicerros for supporting the PTA.

Board Member Ibarra happily announced, after several long months, Colton High School finally has a head coach for the varsity football team. He thanked Assistant Superintendent Almendarez and Principal Verdi for organizing the interview committee. Mr. Ibarra directed staff to send thank you letters to all who participated on the interview panel. He commented on Colton High School's prom at Eagle Glen Country Club, their participation at the 66ers baseball game, and the Relay for Life event. Mr. Ibarra thanked Principal Verdi for hosting the Academic Award night where his family presented senior Jackie Vasquez with a scholarship on behalf of his step-daughter, Dr. Jacqueline M. Guerrero. Lastly, Mr. Ibarra was pleased to announce that he was elected president of California Adult Educators. During his tenure as president he will work closely with the Colton Joint Unified School District and Washington Principal Angela Dischinger.

Board Member Haro congratulated Principal Dischinger, Washington High School students and staff for an eventful awards night. Mrs. Haro attended Colton High School's spring choir/jazz concert and encouraged all to attend next year. She also attended the end of year family picnic (Crestmore), the band award dinner (CHS), end of year awards for NJROTC (BHS), final choir concert (BHS) and the district's retirement and longevity dinner. Mrs. Haro thanked the Agua Mansa PTA members and Director Arreguin for a wonderful awards dinner and Board Member Armenta, Ernesto Calles and Amanda Corridan for their participation in the Relay for Life. In closing, she announced she would be honored to serve on Bloomington High School's Memorial Foundation Committee.

Board Member Taylor wished everyone in attendance a safe and happy Memorial Day.

Board Member Albiso commented that the recent motorcycle accident in Reche Canyon serves as a reminder that all sites should have an evacuation plan. He asked Principal Verdi to send his compliments to his staff as they are doing a great job with students. Mr. Albiso requested tonight's meeting be closed in memory of Ashleigh Lininger, Anyssia Escamilla and Jasmyne Frando, BHS students.

Following action items: Board Room, Student Services Center, 851 So. Mt. Vernon Ave., Colton, CA (Government Code 54950 et seq.)

11.0 CLOSED SESSION

At 8:08 p.m., Board President Albiso announced that the board would recess to closed session to discuss the following items on the closed session agenda:

- 11.1 • Student Discipline, Revocation and Re-entry
- 11.2 • Personnel
- 11.3 • Conference with Legal Counsel—Anticipated Litigation
- 11.4 • Conference with Labor Negotiator

12.0 PUBLIC SESSION – ACTION REPORTED FROM CLOSED SESSION

The Board meeting reconvened at 9:41 p.m. Board President Albiso reported on action taken in closed session.

#231 12.1 Student Discipline, Revocation, and Re-entry

- #231.1** On a motion by Board Member Taylor and seconded by Board Member Zamora, and passed on a 7-0 vote, the board approved staff's recommendation for student discipline items #1, #3-7; student discipline item #2 is recommended for suspended expulsion.

Student Identification #

- | | |
|---|-----------|
| 1. 110795 | 5. 135535 |
| 2. 1034936 (<i>suspended expulsion</i>) | 6. 135534 |
| 3. 154576 | 7. 160510 |
| 4. 80719 | |

#232 12.2 Personnel

- ♦ Public Employee: Discipline/Dismissal/Employment/Release/Reassignment (Gov. Code 54957)

- #232.1** On a motion by Board Member Mendoza-Ware and seconded by Board Member Albiso, and passed on a 7-0 vote, the board approved the dismissal of employee #6812 from the position of Special Education Assistant, effective immediately.

- ♦ Public Employee: Contract – Superintendent ~No Report~

12.3 Conference with Legal Counsel—Anticipated Litigation ~No Report~

Significant exposure to litigation pursuant to Government Code Section 54956.9(b)
Potential Case: 3

12.4 Conference with Labor Negotiator ~No Report~

Agency:

Jerry Almendarez Assistant Superintendent, Human Resources Division
Ingrid Munsterman, Director, Human Resources Division

Employee Organizations:

Association of Colton Educators (ACE)
California School Employees' Assoc. (CSEA)
Management Association of Colton (MAC)

13.0 ADJOURNMENT

At 9:43 p.m., the Board closed the meeting in memory of three Bloomington High School students, Ashleigh Lininger, Anyssia Escamilla and Jasmyne Frando, whose young lives were tragically cut short. The next Regular Board of Education Meeting is scheduled for Thursday, June 24, 2010, at the Colton JUSD Student Services Center, 851 South Mt. Vernon Avenue, Colton, California.

| EXHIBIT A, FIELD TRIPS: | | | | | | | | | | |
|-------------------------|---|---------|--------|-------------------------------------|---|-------|---|--------------------|----------------------------|-----------------|
| Site | Date | Depart | Return | Destination | Activity/Background | Grade | Teacher | Cost | Funding | Strategic Plan* |
| ROHMS | 6/6/2010 (Sun) | 7:00am | 8:00pm | Disneyland Resort Anaheim, CA | <i>End of the Year Trip</i> Students will participate in a field trip based on academic achievement, excellent behavior and attendance. | 7-8 | Veronica Carnes Raquel Lopez Matt Crispin (113) + 5 parent chaperones | \$7,247 \$2,080 | AVID Club Discretionary | 1 |
| BHS | 7/19/10 to 7/22/10 (S/M/T/W/T) | 8:00am | 2:00pm | Disneyland Resort Anaheim, CA | <i>California Association FFA Leadership Chapter 2010-11 Retreat</i> Participants will focus on skills identified as an essential part of being successful officers. | 10-12 | Desiree Trapp (7) + 1 parent chaperone | \$2,368 | AG Voc Edu | 1 |
| CHS | 5-23-10 to 5-24-10 (S/M) | 12:00pm | 6:00pm | La Purisima Golf Club Lompoc, CA | <i>CIF Golf Championship</i> CHS Golf team advanced to the playoffs. (School was notified of eligibility on 5-18-10) | 11 | Issac Reid (1) + 2 parent chaperones | \$267.30 | ASB Athletics | 1 |

| EXHIBIT B, GIFTS: | | | |
|------------------------|---|--|----------|
| Site | Donor | Donation/Purpose | Amount |
| Birney Elementary | General Mills Box Tops for Education P.O. Box 2185 Young America, MN 55553-2185 | Check #000676779 To be used toward incentives | \$139.50 |
| D'Arcy Elementary | D'Arcy Elementary P.T.A. 11645 Elm Avenue Fontana, CA 92337 | Check #322 For teachers to use for their classroom and instructional needs. | \$775 |
| District Office | James A. Downs c/o 1212 Valencia Drive Colton, CA 92324 | Check #171 Account #01- 0000-0-1110-0000-8699-000-0000 | \$135.45 |
| Grant Elementary | Cheezy Pizza 19248 Stagecoach Lane Riverside, CA 92508 | Check #195 Site discretionary | \$66 |
| Grant Elementary | Edison International P.O. Box 3288 Princeton, NJ 08543-3288 | Check #122611 | \$120 |
| Slover Mt. High School | Colton Woman's Club P.O. Box 247 Colton, CA 92324-0247 | Check #5897 Site discretionary | \$1,000 |
| Slover Mt. High School | Grand Terrace Lion's Club 22421 Barton Road #403 Grand Terrace, CA 92313 | Check #8785 Site discretionary | \$500 |

EXHIBIT E, BUDGET UPDATE:

| EXHIBIT B, GIFTS continued: | | | |
|------------------------------------|--|---|---------------|
| <u>Site</u> | <u>Donor</u> | <u>Donation/Purpose</u> | <u>Amount</u> |
| Grant Elementary | Edison International P.O. Box 3288 Princeton, NJ 08543-3288 | Check #122611 | \$120 |
| Terrace View Elementary | Grand Terrace Seniors Club 22795 Barton Road Grand Terrace, CA 92313 | Check #1422 Sixth grade science camp field trip | \$250 |
| Wilson Elementary | Wildcats PTA 750 S. 8 th Street Colton, CA 92324 | Check #1086 For yearbooks | \$600 |
| Zimmerman Elementary | Daniel R. & April A L. Hoss 1534 Emilia Way Redlands, CA 92374 | Check #115 Sixth grade end of year field trip | \$30 |
| Zimmerman Elementary | Mindy L. & Kai T. Lyles 110 Norwood Street Redlands, CA 92373-6316 | Check #2029 Sixth grade end of year field trip | \$5 |
| Zimmerman Elementary | Sixth Grade Jog-a-thon & Mother's Day Basket Raffle | Contributions Sixth grade end of year field trip | \$1,689 |

EXHIBIT C, PERSONNEL:

| | | | |
|-------------|--|--|----------------|
| <u>I-A</u> | <u>Certificated – Regular Staff</u> | <u>Subject</u> | <u>Site</u> |
| | None | | |
| <u>I-B</u> | <u>Certificated – Activity/Coaching Assignments</u> | <u>Position</u> | <u>Site</u> |
| | None | | |
| <u>I-C</u> | <u>Certificated – Hourly</u> | <u>Position</u> | <u>Site</u> |
| | None | | |
| <u>I-D</u> | <u>Certificated – Substitute Teacher</u> | | |
| | 1. Bowen, Thomas 2. Hayden, Amy 3. Johnson, Karen | | |
| <u>II-A</u> | <u>Classified – Regular Staff</u> | <u>Position</u> | <u>Site</u> |
| | 1. Baena, Tiffany 2. Ruano, Elizabeth | Health Assistant Nutrition Svcs. Wrkr I | Lincoln BMS |
| <u>II-B</u> | <u>Classified – Activity/Coaching Assignments</u> | <u>Position</u> | <u>Site</u> |
| | 1. Bray, Richard | Football-HD Varsity | CHS |
| <u>II-C</u> | <u>Classified – Classified Hourly</u> | <u>Position</u> | <u>Site</u> |
| | 1. Betancur, Kimberly 2. Brault, Gloria 3. Brookins, Danile 4. David, Cynthia 5. Gomez, Linda 6. Lepe, Rosa 7. Mina, Haidy 8. Moreno, Jackie 9. Trimble, Stephanie | General Clerical General Clerical General Clerical General Clerical General Clerical General Clerical General Clerical General Clerical General Clerical | |
| <u>II-D</u> | <u>Classified Substitute</u> | <u>Position</u> | |
| | 1. Anthony, Elizabeth 2. Rath, Michelle | Sub Special Ed. Inst. Asst. Sub Noon Aide | JV |

EXHIBIT D, CONFERENCE:

| <u>Employee</u> | <u>Title</u> | <u>Site</u> | <u>Conference</u> | <u>Date/Location</u> | <u>Funds</u> |
|---|--|----------------|--------------------------------|-----------------------------------|------------------------------|
| De la Torre, Yeseida Martinez, Ramona Bathgate, Anna Ruiz, Luis Sutherland, Matthew | Teachers | BHS | AVID Summer Institute | July 26-30, 2010 San Diego, CA | AVID Funds \$8,902.15 |
| Kimbwala, Nuh Lopez-Sevilla, Marisa Lucero, Paul Reyes, Elizabeth | Principal Teachers | BMS | AVID Summer Institute | July 26-30, 2010 San Diego, CA | APIP Funds \$5,979 |
| Torres, Sandy Kalogonis, Donn Lopez, Raquel Carnes, Veronica | Principal Teachers | ROHMS | AVID Summer Institute | July 26-30, 2010 San Diego, CA | AVID/SLI Funds \$5,348.80 |
| Lozolla, Carmen | Delegated Driver Trainer/Bus Driver | Transportation | CA State Rodeo Championship | May 29-30, 2010 Galt, CA | General Fund \$347.98 |

EXHIBIT E

**COLTON JUSD
BUDGET UPDATE**

Presented by
Jaime R. Ayala
Assistant Superintendent
Business Services Division
May 27, 2010

The May Revise

On May 14 the Governor released the May Revise and on May 21, staff attended the School Services of California May Revise Workshop.

As stated by SSC, the only good news is that "We had anticipated that the best we could hope for was no new cuts, and that is, for the most part, what we got".

State revenues are still falling below the state's already low forecast, but education has been somewhat protected from further cuts.

However, nearly \$2.5 billion taken from education in January remains unrestored.

The State Budget gap is \$19.1 billion

The governor proposes to close the gap without raising taxes by:

- Implementing \$12.4 billion in additional cuts
- Relying on \$3.4 billion in additional federal funds
- Implementing \$3.4 billion in borrowing, fund shifts, and asset sales

CalWORKS, In-Home Support Services and Medi-Cal are taking the biggest hits.

EXHIBIT E

Don't expect an adopted state budget anytime soon:

The Governor wants to close the \$19.1 billion gap without raising taxes:

- But the Democrats will insist on raising taxes and reducing or eliminating program cuts.
- The battle will probably continue through Summer and into the Fall – again.

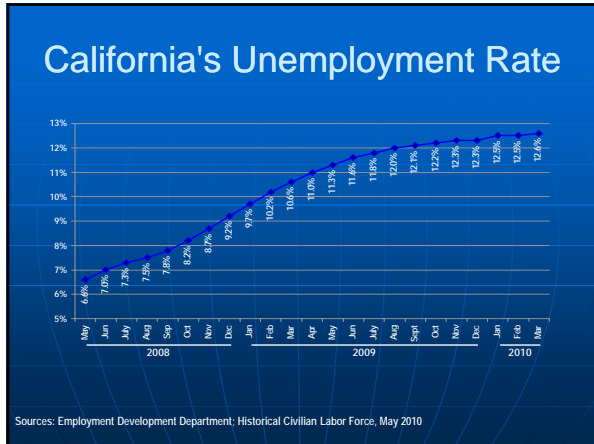
The National Economy

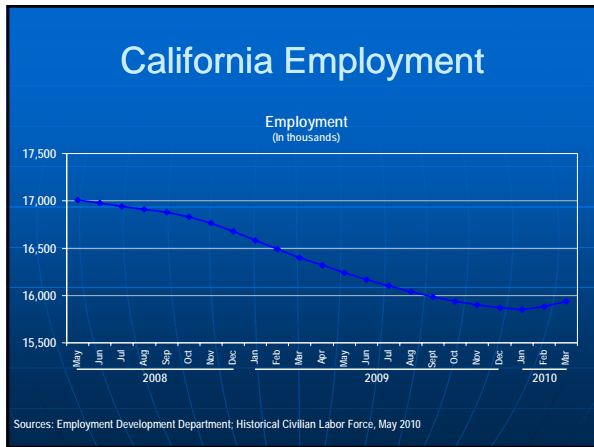
- The U.S. economy has been growing slowly. U.S. Gross Domestic Product grew 3.2% in the 1st quarter of 2010
- 162,000 jobs were added in March
- But the April 2010 unemployment rate was 9.9%, up from 8.9% one year ago.

The California Economy

- State personal income grew at a 4.1% rate and taxable sales grew at 1.9% in the 4th quarter of 2009.
- However, job growth remains a major drag on the state economy.
- Only 2,800 jobs were added in February.
- 4,200 jobs were added in March, but if California job growth had been proportionate to U.S. job growth, 16,000 jobs would have been added in California.
- The unemployment rate in March was 12.6%. This was the 3rd highest in the nation behind Michigan (14.1%) and Nevada (13.4%).

EXHIBIT E





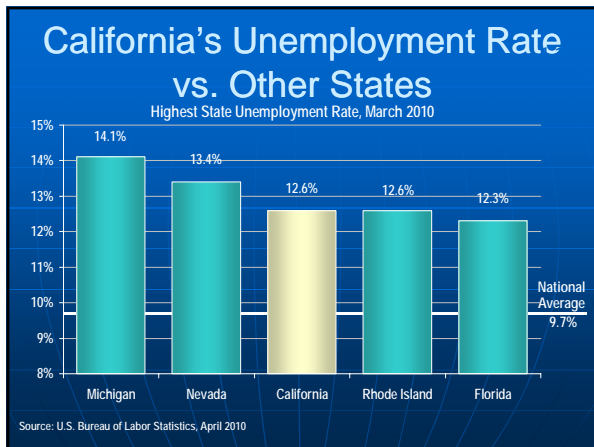


EXHIBIT E

The May Revise leaves a lot of unanswered questions:

- What happens if the \$6.9 billion in Federal funds do not materialize?
- The May Revise forecast adds \$1.2 billion for 2010-11 from the January projection. What if this does not happen?
- What happens if voters reject proposed funding shifts?
- There is turmoil in overseas economies. Any bad economic news from abroad can immediately adversely affect the U.S. and California economies (recent events in Greece, for example).

The Revenue Limit

- The COLA for 2010-11 is a NEGATIVE .39% compared to a negative .38% that was estimated in January
- The deficit factor remains at a whopping .18355. In other words, we continue to receive only about 82% of entitled revenue
- The negative .39% COLA and .18355 deficit factor means a loss of revenue of over \$27 million in 2009-10 and again in 2010-11 (this doesn't even take into consideration reductions in categorical funding)

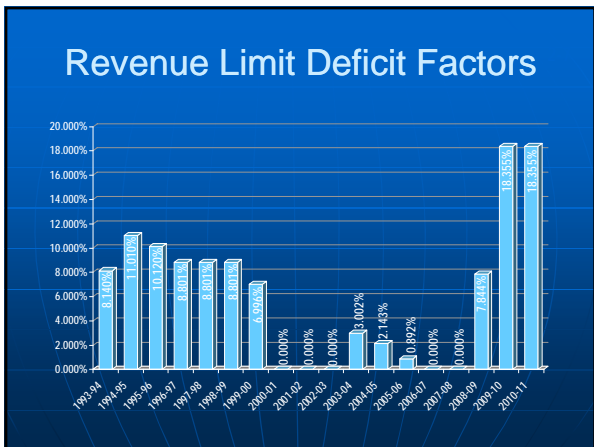


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It Gets Worse

- The January proposal called for a reduction of \$201 per Revenue Limit ADA that would have targeted central administration. For CJUSD, this meant a loss of about \$4.5 million
- Targeting central administration has been dropped from the May Revise, but a new reduction is now proposed:
 - The May Revise calls for a 3.85% cut to the undeficit Revenue Limit per ADA.
 - For CJUSD this means a loss of approx \$5.4 million for 2010-11 on top of the \$27 million loss

Over \$59 million lost revenue in just two years!

| | | |
|---|--|--------------------|
| Revenue lost in 2009-10 due to a negative COLA and Deficit Factor - | | \$ 27.0 million |
| Revenue lost in 2010-11 due to a negative COLA and Deficit Factor - | | 27.0 million |
| Revenue lost in 2010-11 due to additional 3.85% reduction from base revenue limit | | <u>5.4 million</u> |
| Total | | \$ 59.4 million |

Does the State owe us the lost revenue?

Answer: Yes

But, given the condition of the economy and the very slow recovery, there is no reason to believe we will see the revenue any time soon, and probably not in the next three years.

We will not budget for this revenue until we get confirmation that it will be received.

EXHIBIT E

Why do we need Multi-Year Projections?

Can't we just concentrate on next year's budget?

Answer:

- 1) It makes good business sense. Multi-year projections help assure fiscal solvency in the coming years.
- 2) Multi-year projections help us plan for manageable reduction now rather than having to deal with massive reductions later.
- 3) Because the County Office of Education and CDE requires it by law!! (AB 1200/AB 2756)

What is a Multi-year projection?

- It is NOT a forecast
- A forecast is a prediction of the future
- A forecast has a higher implied reliability factor than a projection
- A projection is NOT a prediction
- A projection is the mathematical result of today's decisions based on a given set of assumptions
- A projection will change as the underlying factors change
- A projection will change because in school business, nothing ever remains the same !!

The Multi-Year Projection for 2010-11 through 2012-13

Although the 2010-11 budget has not yet been finalized, here is what we know:

- Without immediate implementation of meaningful on-going expenditure reductions, the Ending Fund Balance will continue to erode, possibly leading to insolvency by June 30, 2012:

| | |
|-----------|-----------------|
| - 2008-09 | \$ 37,014,881 |
| - 2009-10 | \$ 27,425,659 |
| - 2010-11 | \$ 10,628,990 |
| - 2011-12 | \$ (10,136,807) |
| - 2012-13 | \$ (37,249,307) |

EXHIBIT E

We are running out of time

All available sources of one-time money have either already been tapped, or they are already built into our 2010-11 budget. In other words:

- With no remaining sources of one-time money, we will continue to deficit spend and erode the fund balance. The fund balance will be at -0- in 2011-12.
- When our fund balance gets to -0-, we are out of business.

Use of one-time money

| | 2008-09 | 2009-10 | 2010-11 | Total |
|------------------------|--------------------|---------------------|---------------------|--------------------|
| ABX4 3 – End Bal Sweep | \$2,904,509 | | | |
| ABX4 3 – Flex Transfer | 840,965 | | | |
| Fed Stimulus ARRA | 25,788 | \$11,464,146 | \$4,436,498 | \$15,926,432 |
| Workers' Comp Reserve | 1,000,000 | 1,000,000 | 1,000,000 | 3,000,000 |
| Delta Dental Reserve | | 582,395 | | 582,395 |
| Def Maint Reserve | | 2,000,000 | | 2,000,000 |
| Fund 35 | | 975,356 | | 975,356 |
| Fund 40 | | | 5,477,050 | 5,477,050 |
| Total | \$4,771,262 | \$16,021,897 | \$10,913,548 | \$31,706,70 |

Where do we go from here?

- Place a Parcel Tax Measure on the ballot. This can provide a reliable source of revenue, regardless of reductions in state funding.
- Get significant on-going concessions from the bargaining units.
- Cut programs.
- Reduce the workforce. Salaries and Benefits make up approximately 85% of the budget. On-going reductions are needed to bring expenditures in line with revenue and to eliminate deficit spending.

EXHIBIT E

Parcel Tax Measure:

- A parcel tax measure will not solve the budget crisis, it will only provide a small portion of what is needed to stop the erosion of the fund balance
- However, it does provide a predictable and reliable flow of local revenue that can be targeted for saving specific programs
- A parcel tax will reduce the need for on-going budget reductions, if managed properly

Bargaining Unit Concessions:

Concessions are needed now:

- Furlough days
- Step & Column freeze
- Longevity freeze
- K-3 Class Size increase
- Cap on Health Benefits
- Salary rollback

Cut programs:

Eliminate:

Gate, Supplemental Counseling, All-day Kinder Program, Elementary Music Program, Adult Education, Custodian Subs, Clerical Subs, Teleparent Contract, Summer School, Athletics, Band, AVID, MAGNET program, Dual Immersion program, Crossing Guards

Reduce:

Home-to-school transportation

EXHIBIT E

Reduction in workforce

- This is always the least desirable option, but absent significant implementation of any other forms of on-going cost reductions, reducing the workforce is the only remaining option.
- Given the magnitude of the projected budget shortfalls, the amount of required lay-offs would be massive. Several hundred employees would lose their jobs.

Budget Submission

The 2010-11 Budget is due July 1, 2010

The County letter dated April 15, 2010 clearly warned that the CJUSD budget may not be approved if the on-going expenditure reductions included in the 2nd Interim Report have not been fully negotiated.

- It does not appear that negotiations will be settled prior to submission of the budget.
- Rejection of the 2010-11 budget by the County is highly likely.
