# BOARD OF EDUCATION REGULAR MEETING and <br> Public Hearing 

Colton JUSD Community Facilities District No. 2 Board Meeting to Follow the Regular Meeting
June 25, 2009

## 5:30 p.m. - Public Session

Public Comment to Precede Action Sessions
Closed Session to Commence following Action Sessions

| Location: Colton JUSD Student Services Center |
| :---: | :---: |
| Board Room |
| 851 South Mt. Vernon Avenue |
| Colton, California |

## AGENDA

## I. <br> CALL TO ORDER

Roll Call
Mrs. Marge Mendoza-Ware (President)
Mr. Mel Albiso (Vice President)
Mr. David R. Zamora (Clerk)
Mr. Robert D. Armenta, Jr.
Mrs. Patt Haro
Mr. Frank A. Ibarra
Mr. Kent Taylor
Mr. James A. Downs
Mr. Jerry Almendarez
Mrs. Yolanda Cabrera
Mr. Mike Snellings
Mr. Jaime R. Ayala
Mrs. Bertha Arreguín
Mr. Todd Beal
Mrs. Mollie Gainey-Stanley
Mrs. Alice Grundman
Mrs. Ingrid Munsterman
Ms. Julia Nichols
Ms. Sosan Schaller
Dr. Patrick Traynor
Ms. Katie Orloff
Mrs. Chris Estrada


#### Abstract

Strategic Plan -- Mission Statement The Mission of the Colton Joint Unified School District, a team of caring employees dedicated to the education of children, is to ensure each student learns the academic knowledge and skills necessary to thrive in college or in the workforce and be responsible, productive citizens by providing engaging, challenging, and enriching opportunities and specialized programs in a safe environment in partnership with students, families and our diverse communities.


## II. PUBLIC SESSION 5:30 p.m. Renewal of the Pledge of Allegiance <br> An interpreter is available for Spanish-speaking persons wanting assistance.

## Announcement Regarding Public Comment for Items on the Agenda and Items Not on the Agenda (Gov. Code 54954.3[a])

The Board President clarifies the process regarding public comment and requests that the appropriate "Public Comment Card" be filled out. At the appropriate time during the Hearing Session, each speaker will be invited to the podium and should begin by stating his or her name and residing city. No more than three minutes will be allotted to any speaker and no more than fifteen minutes per subject unless authorized by the Board President (BP 1245).
Blue card—Specific Consent, Action, Study \& Information or Closed Session Item:
Please list the specific agenda item number and subject
White card-Items/Topics Not on the Agenda: Please list topic / subject

## III. HEARING SESSION / PUBLIC SESSION

1. Science Fair Winners: State Level -- Dan Morse
2. Employee Recognition Program (May) -- Jerry Almendarez
3. Grand Terrace High School Curriculum -- Julia Nichols

Public Hearing
4. Agenda Item B-7: Adoption of the 2009-10 Budget, Authority to Exercise the Budget Trailer Bill SBX3 4, and Adoption of Resolution No. 09-28 to Authorize on-going Board Approved Budget Reductions Prior to First Interim Financial Reporting, Based on the May Revision Proposals
5. Public Comment: Specific Consent, Action, Study/Info or Closed Session Item (blue card; list agenda item \# and subject)
6. Public Comment: Item Not on the Agenda
(white card; list topic)

## IV

## ACTION SESSION

## A. Consent Items

The following Consent Items are expected to be routine and non-controversial. They will be acted upon by the Board of Education at one time unless a Board Member, a staff member, or a member of the public requests that an item be held for discussion or deferred for separate action.

On motion of Board Member $\qquad$ and $\qquad$ the Board approved Consent Items \#A-1 through \#A-14.

1. Approval of Minutes (May 28, 2009)
2. Approval of Student Field Trips
3. Approval of Consultants for Staff Development
4. Approval of Math Intervention Program and Adoption of Textbooks for California Math Triumphs in Grades 4-6 (Beginning August, 2009)
5. Approval of New ELD Reading Intervention Program and Adoption of Textbooks and Ancillary and Supplemental Instructional Materials for LANGUAGE! Focus on English Learning, Grades 9-12 (Beginning June, 2009)
6. Approval to Accept the Agricultural Vocational Education Incentive Grant Funds for Bloomington High School (2009-10)
7. Approval to File the Consolidated Application for Funding Categorical Aid Programs (2009-10)
8. Approval of the Colton JUSD Four-Year Work Experience Education Plan (2009-10 through 2012-13)
9. Approval of Agreements with Professional Tutors of American and Sylvan Learning Center of Rialto to Provide NCLB Supplemental Educational Services (2009-10, Nine Program Improvement Sites)
10. Adoption of Resolution and Amendment of Contract for State Preschool Program Funds (2008-09)
11. Acceptance of Gifts
12. Approval to Renew Contract with Bloomington Recreations and Park District Summer Swim Program at Bloomington Middle School (2009-10)
13. Approval to Renew Agreement with School Services of California, Inc. for Special/Fiscal Budget Services (2009-10)
14. Approval to Renew Agreement With Margaret A. Childester \& Associates for Legal Services (2009-10)

## B. Action Items

1. Approval of Personnel Employment
2. Approval of Shared Contract (2009-10)
3. Approval of Conference Attendance
4. Approval of Tentative Agreement on the Collective Bargaining Agreement Between California School Employees Association (CSEA) and the Colton JUSD (2008-09)
5. Approval of Purchase Orders
6. Approval of Disbursements
7. Public Hearing Item: Adoption of the 2009-10 Budget, Authority to Exercise the Budget Trailer Bill SBX3 4, and Adoption of Resolution No. 09-28 to Authorize on-going Board-Approved Budget Reductions Prior to First Interim Financial Reporting, Based on the May Revision Proposals
8. Award of Bid \#1(09-10)NS to Purchase Non-Commodity Frozen Food Products for the Nutrition Services Program (2009-10)
9. Approval of Contract Amendment No. 1 with Frick, Frick \& Jette Architects for Fire Safety and Voice Intercommunication System; for Jurupa Vista, Reche Canyon and Wilson Elementary and Bloomington Middle Schools
10. Approval of One Year Extension of Bid 08-06 with Republic Services of Southern California, LLC, for Refuse/Recycling Collection and Disposal Services (July 1, 2009 through June 30, 2010)
11. Approval to File a Notice of Completion for Bid \#08-12 for Colton Middle School *QEIA Portable Classrooms and Site-work Project (GTA Construction Inc.; *Quality Education Investment Act)
12. Authorization to "Piggyback" on the Riverside Unified School District Bid 2004/05-12 for an Eighteen Month Lease Agreement with Mobile Modular Management Corp. for Portable Classrooms at Bloomington High School (2009-11; 13 Classrooms and 1 Restroom)
13. Authorization to "Piggyback" on the Beardsley School District Bid Package II for an Eighteen Month Lease Agreement with Williams Scotsman, Inc. for Portable Classrooms at Colton High School (2009-11; 10 Classrooms and 1 Restroom)
14. Approval of Three-Year Contract Amendment No. 1 with Harley Ellis Devereaux for the Bloomington High School New Math and Science Building and Interim Housing Project (2009-12)
15. Approval of Three-Year Contract Amendment No. 1 with Harley Ellis Devereaux for the Colton High School New Math and Science Building and Interim Housing Project (2009-12)
16. Award of Bid 08-15: Category \#3 (Concrete, Paving and Elevators) Construction Project for Grand Terrace High School
17. Approval of Contract with Haley and Aldrich for Environmental Consulting Services at Grand Terrace High School
18. Adoption of Resolution No. 09-26, Construction of School Facilities and Applying for State Grant Funds at Other Grade Levels for Middle School \#5 Project
19. Authorization to Submit form J-13A to the California Department of Education "Request for Allowance of Attendance Because of the Emergency Conditions" for Ruth O. Harris Middle School (May 5, 2009)
20. Authorization to Submit Certification for Receipt of Funds from the Inland Valley Development Agency
21. Approval of Agreement with School Planning Services, Inc., for the Preparation of a School Facilities Needs Analysis (Alternative School Fees-Levels II and III)
22. Approval of Waiver of California High School Exit Exam (CASHEE) Requirement for Students with Disabilities Who Have Taken the Exam with Modifications and Received the Equivalent of a Passing Score
23. Approval of One-Year Contract Renewal with Edusoft (2009-10)
24. Approval to Amend Board Meeting Minutes of February 19, 2009, Item \#80.12, to Reflect 2009 Summer School Program Date Correction (Grades 7-12)
25. Adoption of Resolution 09-27, Reestablish the General Municipal Election in November of Odd-Numbered Years as the Election Date for Members of the Colton JUSD Board of Trustees, Commencing November, 2011
26. Ratification of Payment for 2009 Science Fair Participant Meals (California State Science Fair, May 17-19, 2009)

## V. <br> STUDY, INFORMATION \& REVIEW SESSION

1. Personnel -- Resignations
2. Proposed Amendment by Substitution of Board Policy and Administrative Regulation -- James A. Downs BP 7310 Naming of Facilities
AR 7310 Naming of Facilities
3. Associated Student Body (ASB) Financial Reports as of May 31, 2009 - Jaime Ayala
4. Budget Update - Jaime Ayala
5. Facilities Update - Jaime Ayala, Alice Grundman
6. ACE Representative
7. CSEA Representative
8. MAC Representative
9. ROP Board Members
10. Superintendent’s Communiqué / Correspondence / Communications
11. Board Member Comments

# VI. <br> CLOSED SESSION Following action items: Board Room, Student Services Center, 851 So. 

 Mt. Vernon Ave., Colton, California (Government Code 54950 et seq.)1. Student Discipline \& Reentry
2. Interdistrict Transfers-Appeal
3. Personnel

- Public Employee: Discipline / Dismissal / Release / Reassignment (Gov. Code 54957)
- Public Employee: Employment/Appointment

Title: Assistant Superintendent, Educational Services Division
Title: Director of Educational Services (K-6)
Title: Elementary Principal
4. Conference with Real Property Negotiator (Gov. Code 54956.8)

Property: APNs 1167-151-35, 36, 38 \& 39 and 1167-221-01 \& 02; 1167-151-45
District Negotiators: James A. Downs, Jaime R. Ayala, Alice Grundman, Counsel, Best, Best \& Krieger
5. Conference with Legal Counsel-Existing Litigation

Pursuant to Government Code Section 54956.9(a), CDSS vs. Colton JUSD/Wilson, CDSS Case No. 6709050001
6. Conference with Labor Negotiator

Agency: Jerry Almendarez Assistant Superintendent, Human Resources Ingrid Munsterman, Director, Human Resources
Employee Organizations: Association of Colton Educators (ACE)
California School Employees' Assoc. (CSEA)
Management Association of Colton (MAC)
VII.

PUBLIC SESSION -- ACTION REPORTED FROM CLOSED SESSION

## VIII. <br> ADJOURNMENT

## Board of Education

## PRESENTED BY:

## SUBJECT::

GOALS:

STRATEGIC PLAN:

RECOMMENDATION:

James A. Downs, Superintendent

## Approval of Minutes: Regular Meeting (May 28, 2009)

Student Performance, Personnel Development, Facilities/Support Services, Budget Planning, School Safety \& Attendance, Community Relations, \& Parent Involvement

| Strategy \#1 -- Communication | Strategy \#4 -- Facilities |
| :--- | :--- |
| Strategy \#2 -- Curriculum | Strategy \#5 - College Career |
| Strategy \#3 - Decision Making | Strategy \#6 -- Character |

That the Board approve the minutes of the Board of Education meeting held on May 28, 2009, as presented.

## BOARD OF EDUCATION

## Minutes

## Regular Meeting

May 28, 2009
5:30 p.m.
Public Hearing
Resolution 09-25
Dedication of Easement
to the County of San Bndo for
Bloomington Middle School
Slover Avenue Development
Project.

The Board of Education of the Colton Joint Unified School District met in Regular Session on Thursday, May 28, 2009, 5:30 p.m. in the Board Room at the CJUSD Student Services Center, 851 So. Mt. Vernon Avenue, Colton, California.

| Trustees Present |  |
| :---: | :---: |
| Mrs. Marge Mendoza-Ware | President |
| Mr. Mel Albiso | Vice President |
| Mr. David R. Zamora | Clerk |
| Mr. Robert D. Armenta, Jr. |  |
| Mr. Patt Haro |  |
| Mr. Frank A. Ibarra | (Excused 7:09 p.m.) |
| Mr. Kent Taylor |  |
| Staff Members Present $/$ Excused |  |
| Mr. James A. Downs | Mrs. Mollie Gainey-Stanley |
| Mr. Jerry Almendarez | Mrs. Alice Grundman |
| Mrs. Yolanda Cabrera | Mrs. Ingrid Munsterman |
| Mr. Mike Snellings | Ms. Julia Nichols |
| Mr. Jaime R. Ayala | Ms. Sosan Schaller |
| Mrs. Bertha Arreguín | Dr. Patrick Traynor |
| Mr. Todd Beal | Ms. Katie Orloff* |
| Dr. Diane D'Agostino | Mrs. Chris Estrada |

Call to Order: Board President Marge Mendoza-Ware called the meeting to order at 5:30 p.m. Bloomington High School ASB President Everette Richardson led in the Renewal of the Pledge of Allegiance to the Flag of the United States of America. Spanish interpreter/translation services were available.

## Hearing Session

1. Washington Alternative High School students, representing two Adult Education programs, introduced themselves and participated in a Power Point presentation to share their curricular opportunities and accomplishments. They thanked the Board and Administration for the classes and staff.

- English as a Second Language Program: Gabriela Avila, Angelica Portillo, Lidia Sigala, Adriana Tomayo
- Diploma Program: Russell Duran; ESL Teacher - Jim Van Norman

Board members thanked the students for their presentation.
2. Bloomington High School SkillsUSA: Student spokesperson Veronica Chavez (Vice President) provided an overview of the time and commitment involved in preparation for the various competitions. She introduced the team members and their accomplishments at the State finals, including three members from Colton High School. BHS Members Everett Richardson and Adeba Mohammad qualified to compete at the national level on June 22$27^{\text {th }}$ in Kansas City, Missouri. BHS Advisors: William Reedy and Carolyn Creel; CHS Advisors: Robert Moreno and Rafael Negro.
Board members Taylor, Haro and Mendoza-Ware congratulated the students for their awards and commended the advisors for their commitment to the students.
3. Gifted And Talented Education (GATE) Program: Assistant Superintendent Yolanda Cabrera provided an overview of the current GATE program that was approved in June, (three-year renewal). She stated that the plan was developed by teachers, administrators and parents, and she thanked staff members for their diligent work on the program. Directors Mollie Gainey-Stanley and Bertha Arreguín provided a Power Point presentation that highlighted program design, the identification process, the percentage of English Learners in GATE, parent and community involvement, curriculum and instruction, professional development, and District goals. Board member Albiso inquired about the number of GATE students who are ELL students and requested that additional disaggregated data be provided in Board Correspondence (quarterly reports), including the identification process, goals and timelines. Board members Taylor and Ibarra inquired about assessment, placement and support at the middle and high school levels for advanced math classes, and what plan is in place to ensure success.
4. Agenda Item B-18: Nova Meridian Academy Charter School-Petition for Renewal: The following persons spoke in support of the Charter School:
a) Principal Nyesha Williams -- reviewed accomplishments,, API score, CAHSEE results, WASC candidacy, the AVID program and recruitment plans for next year;
b) Dorothy Lee, Client Manager at Ed-Tech, - reviewed financial statements;
c) Lisa Corr, Esq., Middleton, Young \& Minney, LLP, reviewed audit findings, suggested a compromise as an option instead of a five-year renewal;
d) Ileana Guzman - student, shared her accomplishments through one-on-one opportunities;
e) Marlene Dorame, parent, shared her daughter's accomplishments and the impact with the smaller educational environment.

Curriculum Director Julia Nichols introduced Ms. Sukhbinder Sandhu, representative from Atkinson Andelson, Loya, Romo \& Ruud, who reviewed the timeline over the past two years and the findings, resulting in the District's position to deny the petition due to financial issues. Questions from Board members Ibarra and Taylor included liability/debt issues if an extension for one year was granted and Board member Armenta mentioned that California law states that approval cannot be granted if standards are not met.
5. Public Hearing: Agenda Item B-17: At 6:44 p.m., Board President Mendoza-Ware opened the Public Hearing: Adoption of Resolution 09-25, Authorizing the Dedication of Easement to the County of San Bernardino for the Bloomington Middle School Slover Avenue Development Project. No one spoke to the item. The Public Hearing was closed at 6:45 p.m.
6. Public Input: Specific Consent, Action, Study and Information or Closed Session Items

Agenda Item B-18: Adoption of Resolution 08/09-2787, Denying the Petition for Renewal of the Nova Meridian Academy (NMA) Charter School

The following persons expressed opposition to the proposal, spoke in support of the Nova Meridian Charter Academy and shared individual thoughts:
a) Veronica Brooks and CeCe Salsido (NMA students) -- read a statement from a program supporter regarding the curriculum;
b) CeCe Salido (NMA student) -- addressed and dispelled rumors regarding lack of a quality education;
c) Sahil Bawa (NMA student) - educational experiences due to a smaller campus and class sizes;
d) Michael Arroyo, Colton resident, stated that the District would not be held liable for debt issues;
e) Katelyn Dwight (NMA student) -personal growth;
f) Natalie Pech (NMA student) - preparation for advanced classes, AVID, CAHSEE;
g) Nicole Lawrence (NMA student and Moreno Valley resident) - AVID program experiences, sacrifices made;
h) Augustine Benitez (Grand Terrace resident) -- personal experiences;
i) Delores Sedano (parent of a NMA student) - supports the motivation displayed by students and staff;
j) Trish Campa, NMA teacher, did not address the Board but gestured "in support" of Nova Meridian Academy;

In support of Charter Denial: Colton JUSD teacher Crystal James expressed her thoughts and stated that NMA lacked "sound business practices."
7. Public Input: Items Not on the Agenda
a) Christine Irish-Rey, Colton resident, shared suggestions regarding budget-cutting measures including staff input, the need for parental assistance with dress-code enforcement, and she thanked Colton High School Principal Verdi for his support.

By Board consensus, item B-18 was brought forward for consideration.

| Resolution 08/09-2787 |
| :--- |
| Motion to Amend |


| Petition for Renewal of the Nova |
| :--- |
| Meridian Academy Charter |

School $\quad$| (B-18) It was moved by Mr. Taylor to amend the motion by replacing |
| :--- |
| the words "denying" the petition renewal" with extending the charter |
| for one year. Because no one seconded the motion, the motion failed, |
| as presented. |

Board member Excused: At 7:09 p.m., Board member Ibarra was excused from the meeting prior to action taken (prior commitment).

The Board recessed at 7:09 p.m. and reconvened at 7:18 p.m.

| Consent Items |  | On a motion by Mr. Taylor, seconded by Mrs. Haro and carried on a $6-0$ vote (Ibarra absent), the Board approved Consent Items \#A-1 through \#A-13 as presented. |
| :---: | :---: | :---: |
| Minutes | \#130.1 | (A-1) The Board approved the Minutes of Board of Education |
| Special Meeting: 5-12-09 |  | Meetings, as presented: |
| Regular Meeting: 5-14-09 |  | May 12, 2009 -- Special Meeting (Certificated Layoffs) <br> May 14, 2009 -- Regular Meeting |
| Field Trips | \#130.2 | (A-2) The Board approved the field trips and authorized the expenditure of funds: <br> See Exhibit " $A$ ' |
| Consultants <br> - Assemblies \& Programs | \#130.3 | (A-3) The Board approved the assemblies and programs to be presented at the District schools listed and authorized the expenditure of funds: <br> See Exhibit "B' |
| New ELD Reading Intervention | \#130.4 | (A-4) The Board approved the new ELD Reading Intervention Program and adopted textbooks and instructional materials as presented, |

Program and Adoption of Textbooks \& Ancillary \&
Supplemental Inst. Matls

- LANGUAGE!
- Grades 7-8

Course Descriptions and
Adoption of Textbook \& Ancillary Supplemental Materials

- College Animal Science I \& II
- Grades 10-12

Course Description and \#130.6 Adoption of Textbook \& Ancillary Supplemental Materials

- College Horticulture
- Grades 10-12

Course Description and Adoption of Textbook \& Ancillary Supplemental Materials

- Plant Propagation
- Grades 11-12

beginning June, 2009; textbooks and instructional support materials have been paid out of the 2008-09 EIA funds ( $\$ 270,073$ ); additional purchases of annual student consumables would be paid from IMFRP funds.

LANGUAGE! Focus on English Learning, Fourth Edition<br>The Comprehensive Literacy Curriculum<br>Levels AB, CD, E, and F<br>Sopris West Educational Services © 2009<br>Student and Interactive Text (Levels AB, CD, E, and F)<br>Placement Student Edition (Levels AB, CD, E and F)<br>Assessment Content Mastery (Levels AB, CD, E and F)<br>Summative Assessments

(A-5) The Board approved the course descriptions and adopted the textbook and instructional materials as presented, to be purchased with site funds, beginning June, 2009. (Curriculum Council approval 4-14-09)
Textbook: $\frac{\text { Introduction to Animal Science }}{\text { Fourth Edition - Pearson, Prentice Hall (2009) }}$
(A-6) The Board approved the course description and adopted the textbook and instructional materials as presented, to be purchased with site funds, beginning June, 2009. (Curriculum Council approval 4-14-09)

Textbook: Horticulture: Principles and Practices
Fourth Edition - Pearson, Prentice Hall (2009)
(A-7) The Board approved the course description and adopted the textbook and instructional materials as presented, to be purchased with site funds, beginning June, 2009. (Curriculum Council approval 4-14-09)

Textbook: Plant Propagation: Principles and Practices
Seventh Edition - Pearson, Prentice Hall (2009)
(A-8) The Board accepted gifts from donors as presented; site discretion unless otherwise noted: See Exhibit "C'
(A-9) The Board approved the disposal of the obsolete District property, as presented, in accordance with Education Code 17545:

Norwalk CNG Compressor Class 1, Group D., S.N M-4594
(A-10) The Board authorized the filing of a Notice of Completion regarding Bid 08-11: Carpet installation projects at the ten (10) sites listed, completed by New Image Commercial Flooring, Inc., and released the final 10 percent contract retention in the amount of $\$ 12,325.10$, to be paid from Deferred Maintenance Fund 14.

Sites: Birney, Jurupa Vista, Lincoln, Terrace View, Wilson, CMS, THMS, BHS, Slover, Washington

School Reps Designated for CIF Athletic Leagues, Southern Section
(2009-10)

Amended Agreement w/ the County of San Bernardino Probation Dept.<br>- School Probation Officer<br>- 2009-10

Amended Agreement w/ Clover Enterprises, Inc.

- Athletic Training Services
- BHS \& CHS
- 2009-10


## Action Items

(B-1 through B-19)

- Withdrawn (1)
\#130.11 (A-11) The Board approved the representatives to the California Interscholastic Federation (CIF) Athletic Leagues in the Southern Section for the 2009-10 school year, at no cost to the District.

| CHS Principal, Robert Verdi | BHS Principal, Ignacio Cabrera |
| :--- | :--- |
| CHS Athletic Dir., David Drake | BHS Athletic Dir., William Webb |

( $A-12$ ) The Board amended the agreement as presented; approximate cost of $\$ 24,518 *$ to be paid from School Safety \& Violence Prevention funds, July 1, 2009 through June 30, 2010. (Contract 03-734; *portion of salary-remainder will be offset by add'l grant funding through the SB County Probation Dept.)
(A-13) The Board amended the agreement as presented; approximate cost of $\$ 39,000$, to be paid from General funds. (Services for all CIFsanctioned sports beginning with the fall football season through the end of the spring football season)

On a motion by Mr. Taylor, seconded by Mrs. Haro and carried on a $6-0$ vote (Ibarra absent), the Board approved action items B-1 through B-18 as presented, with the exception of item B-19, which was withdrawn.

Board member Albiso requested the following information:
B-4 -- update resource code (legend)
B-6 \& B-7 -- include a "not to exceed" amount (future agenda items)
B-12 -- grounds for selection
(B-1) The Board approved employment of personnel as presented.
Substitute Teachers
Cozma, Claudia
Frailing, Janna
Garcia, Rena
Johnson, Laralyn
Langhorn, Crystalle
Substitutes
Canada, Frank
Henderson, Donovan
Martin, Jacob
Vicario, Joe

| Laury, Wendy | Rapisardi, Julia |
| :--- | :--- |
| Lobeto, Kassandra | Roberts, Robin |
| Luu, Ho | Thomas, Jennifer |
| Muljana, Andrew | Walker, Krystal |
| Overholt, Casey | Yang, Yeekong |

Sub Special Ed Inst. Asst.
General Laborer
General Laborer
General Laborer
(B-2) The Board approved conference attendance as presented, with all necessary expenses to be paid from funds indicated.

| Patricia Ervin - BMS Teacher | Too Good for Drugs: Violence Training June 23-24, 2009; Lake Arrowhead, CA Mandated Costs: \$822.00 |
| :---: | :---: |
| Lucy Leyva - CHS | California Assoc. for the Gifted Teacher |
| Launa Kennedy | Institute \& Summer Demonstration School |
| Teachers | July 26-29, 2009; Goleta, CA GATE funds: $\$ 1,561.00$ |
| Nuh Kimbwala, Prin. - BMS | AVID Summer Institute |
| Lopez-Sevilla, Marisa | August 3-7, 2009; San Diego, CA |
| AVID Coordinator | APIP funds: $\$ 13,500.16$ |
| Michelle Boswell | ----Teachers cont.--- |
| Counselor | Patricia Peterson |
| Jennifer Mullendore | Yvette Roman |
| Teacher | Ginger Witt |

Christy Marin-CMS
Principal
Adriana McGuffee
Counselor
Victoria Patterson
Librarian
James French
Vici Haag
Teachers

Rodger Golgart - CHS
Teacher

AVID Summer Institute
August 3-7-, 2009; San Diego, CA
AVID funds: $\$ 11,422.50$
----Teachers cont.----------
Rachell Loyd
John McGuffee
Zoe Pamintuan

Vernier Hands-on AP Chemistry Workshop
August 12-13, 2009; Boston, MA
GATE funds: $\$ 993.47$

Contract w/ Aequitas Solutions for Database, Programming \& Add'l Application Support

- Zangle Student Info System
- 2009-10

Purchase Orders

Disbursements

- DSA-Approved Relocatable Classroom Bldgs District wide
- 2009-10
(B-3) The Board approved the contract as presented, at no impact to the General fund as the cost of $\$ 67,000$ will be provided by the CSISBest Practices Cohort money to cover the Zangle Student Information System and CSIS-related costs only.
(B-4) The Board approved purchase orders issued as presented. All pertinent information is on file in the Business Office.
(B-5) The Board approved payment of disbursements as summarized and listed. All pertinent information is on file in the Business Office.


## Batch \#1632 through Batch \#1707 $\underline{\mathbf{\$ 2}, \mathbf{1 8 6}, \mathbf{8 3 2} .73}$

(B-6) The Board approved authorization to purchase/lease buildings as presented, to be paid from Facilities Funds: 21, 25, 30 and 35. (Public Contract Code 20118)
Typical building costs:
$\$ 41,791$-- standard $24^{\prime} \times 40^{\prime} \mathrm{w} /$ carpet, delivered, set on DSA-approved wood foundation;
$\$ 72,737$-- portable $12^{\prime} \times 40^{\prime}$ restroom with boys, girls, staff layout
\#131.7 (B-7) The Board authorized the purchase/lease of buildings as presented, to be paid from Facilities Funds: 21, 25, 30 and 35. (Public Contract Code 20118)
Typical building costs: $\$ 49,680$; standard 24 'x 40 ' w/ carpet, delivered, set on DSAapproved wood foundation (restroom building that meets our District standard is not offered on this bid)
"Piggyback" Pomona USD RFP \#10(08-09)FS

- USDA Commodity Distribution
- SUPER Commodity Co-Op
- 2009-10
(B-8) The Board authorized utilization of an RFP for the distribution of commodities as presented, to be paid from the Nutrition Services Fund. (Public Contract Code 20118)
- Gold Star Foods (Los Angeles) -- commodities and fresh cut produce
- Leabo Foods Distribution (Rancho Cucamonga) -- "Fee for Service" processed commodities
(B-9) The Board awarded bids to the following vendors for the
- Food Products
- Nutrition Services Program
- 2009-10

Contract w/ Andreasen
Engineering, Inc. for Services

- Record of Survey
- Property Corner Markings
- Add'l Topography*
- Middle School \#5 Property

Contract w/ Kiley Company
Real Estate Appraisers

- Middle Sch. \#5 Property

Contract Amendment No. 1 w/ John R. Byerly, Inc.

- State Required Soils \& Material Testing Services
- Grand Terrace High School
\#131.10 (B-10) The Board approved the contract as presented for a cost of $\$ 9,980$, to be paid from Capital Facility Fund 25. (Property: Valley \& Cactus, Rialto; *survey performed in 2004)

\#131.11 (B-11) The Board approved the contract as presented for a cost of
$\$ 4,500$, to be paid from Capital Facilities Fund 25. (Property: Valley \&
$\begin{array}{ll}\text { \#131.11 } & \text { (B-11) The Board approved the contract as presented for a cost of } \\ \$ 4,500 \text {, to be paid from Capital Facilities Fund } 25 \text {. (Property: Valley \& }\end{array}$ Cactus, Rialto)
purchase of food products as presented; all costs would be paid from the Nutrition Services fund. (*Public Contract Code 20118)
\#2 (09-10) NS - Produce Products: United Fresh Produce (\$20,115.95)
\#3 (09-10) NS - Dairy Products: Driftwood Dairy (\$49,926.23)
\#4 (09-10) NS - Bread Products: Moreno Bros. Distribution (\$7,172.65)
\#5 (09-10) NS - Tortilla Products: Moreno Bros. Distribution (\$1,179.05)
\#6 (09-10) NS - Pizza Products: Total \$48,266.00
Domino's Pizza -split between two franchisees based on their service areas:
- Wido's Pizza - CHS, THMS, CMS, ROHMS, Washington, Slover
- MMM Pizza - BHS \& BMS
(B-12) The Board approved contract amendment no. 1 to change the project duration from May 1, 2009 to July 31, 2011 as presented, for a cost of $\$ 720,000$, to be paid from Bond Fund 21 (Measure B). (Initial contract approval 2-19-05)


## Contract Amendment No. 1

 w/ Williams Architects, Inc.- Architectural \& Space Planning Consultant Services
- Centralized District Office Facilities

Extension for Use of Facilities for Calvary, The Brook Church

- Grand Terrace Elem. School
- July, 2009 thru June, 2010

Resolution 09-22
\#131.15
Authorizing School Bond Construction (SBC) Fast Track
Program for All Construction
Projects District wide, Allowing
for Prompt Payments to
Contractors/Vendors
\#131.14
\#131.13
\#131.12
(B-14) The Board approved the extension for use of facilities, July 1, 2009 through June 30, 2010 as presented; applicant will continue to pay only the direct costs of operating the facility. [Board Policy 3140 (b) (2)(d); previous amendment approved 9-18-08]
(B-15) The Board adopted Resolution 09-22 as presented; instituted by the San Bernardino County District Financial Services on behalf of the San Bernardino County Superintendent of Schools and the San Bernardino County Auditor/Recorder; no cost to the District.

Resolution 09-24
Delegation of Authority to Sign
Change Orders for Construction
Projects (2009-10)

## Public Hearing Item

Resolution 09-25
Dedication of Easement to the County of San Bernardino for Bloomington Middle School
Slover Avenue Development Project
\#131.16 (B-16) The Board adopted Resolution 09-24 as presented, in accordance with Education Code 35161:

Authorization to sign change orders, not to exceed the lesser of $\$ 80,000$ or ten percent ( $10 \%$ ) of the original contract price for all District construction projects:

James A. Downs, Superintendent
Jaime R. Ayala, Assistant Superintendent, Business Services Division

| Original Contract <br> Amount | Maximum Change Order <br> Authorization |
| :---: | :---: |
| To $\$ 350,000$ | $10 \%$ |
| $\$ 351,000$ to $\$ 1,000,000$ | $10 \%$, not to exceed $\$ 80,000$ |

\#131.17
(B-17) The Board adopted Resolution 09-25 as presented and in accordance with Education Code 17556 et. seq.:

1. Resolution of Intent was signed by Board members on 5-14-09 and posted in three (3) public places within the District not less than ten (10) days prior to the public hearing $(5-28-09)$;
2. The Notice of Public Hearing of Intention to Dedicate Easement was published once in a newspaper of general circulation not less than five days prior to the public hearing (5-28-09); and
3. The Public Hearing was scheduled and publicized for the next regularly scheduled meeting ( $5-28-09$ ).

Resolution 08/09-2787
Denied Petition for Renewal of the Nova Meridian Academy Charter School

## Withdrawn

## Meastre "G" Bond Oversight

## Committee

- Member Statts


## (B-18) DENIED -- See items \# 128 and \#129

## (B-19) WITHDRAWN

## Study, Information and Review Session

1. Personnel -- Resignations
2. Discussion/Review: Board Policy 7310 - Naming of Facilities: Board member Albiso suggested that staff develop a hybrid "draft" policy of the samples provided for study and review at the next meeting.
3. Authorization to Submit School District Certification for Receipt of Funds from the Inland Valley Development Agency: Assistant Superintendent Ayala provided a brief explanation of monies ( $\$ 334,491.27$ ) the District is eligible to receive as a result of an agreement when the Inland Valley Development Agency was adopted. Following discussion and by Board consensus, a resolution to accept the funding will be submitted for action at the Board meeting on June 25, 2009, including how the funds would be expended.
4. Budget Update: Assistant Superintendent Ayala provided an update on the budget, including but not limited to:

- Information provided at the Board Meeting on 2-5-09: multi-year projects (status if no cuts were made);
- Shortfall of state revenues, failure of ballot initiatives, resulting in District revenue loss of $\$ 19,606,514$;
- 2010-11: ongoing budget adjustments of $\$ 8.5$ million will not be enough-approaching $\$ 13$ million;
- 2009-10 budget will be submitted for approval on June 25, 2009 (waiting for State May-June revisions to incorporate the new figures for 2009-10);
- Revised budget cuts will be provided on July 16, 2009;
- Board Budget Subcommittee will be convened next week;
- Budget Subcommittee will convene in August, 2009.

Board member Albiso suggested that "big ticket items" be reviewed before considering staff reductions. Board member Taylor requested information regarding flexible spending and quarterly updates from School Services (emailed).
5. Facilities Update: Assistant Superintendent Ayala introduced Facilities Director Alice Grundman who distributed an updated copy of current projects and provided a brief overview of each. She suggested that the architects could bring site renderings to the Board meeting in July or August, 2009.

Following discussion and per Board member requests, older contracts will be reviewed and "rebid" in an effort to reduce costs on current projects, other "stimulus and grant funding" will be researched and a report will be provided on the results (USB Bank reviewing current contracts), a report regarding "e-glass" installation would be provided. District staff will visit other districts regarding security systems.
6. ACE President Karen Houck commented on her attendance at the District Retirement \& Longevity dinner and announced that twenty certificated retirees would be honored at the first ACE Retirement dinner. She spoke about the words "dignity and respect" and applied them to the teachers who have been reassigned, and stated that "lack of trust" remains a issue.
7. CSEA - no report
8. MAC representative -- no report
9. ROP Board Member Haro reported that scholarships were awarded to three District students and six District staff members were recognized for their years of service. She shared a student's "positive experience" in the ROP program.
10. Superintendent's Communiqué / Correspondence / Communications: Superintendent Downs thanked staff for presenting their reports earlier in the meeting. He referenced excerpts from the Pencil, Pen and Brush collection, and reviewed information contained in the Communiqué, i.e., promotion and graduation and end-of-year events, Riverside overpass project update, and recent budget information.
11. Comments / Requests from Board Members

Kent Taylor thanked Diane D'Agostino for her dedicated service to the special education students and to the District, thanked Superintendent Downs for his leadership, and thanked his fellow Board members for their cohesive working relationship. He requested that documents and presentations be emailed to him (instead of receiving hard copies) and expressed an interest in the establishment of a Board Curriculum Subcommittee and he volunteered to serve as a committee member.

Robert Armenta thanked the District for the use of Colton High School for the "Relay for Life" event and thanked everyone who participated and contributed. He commented on his attendance at the Agua Mansa PTA Honorary Service Awards dinner (District staff honored), thanked everyone who is involved in PTA, and thanked Diane D'Agostino for her service to the District.

David Zamora thanked Colton High School Principal Robert Verdi for the opportunity to address the seniors at the awards night. He commented on his attendance at the Agua Mansa PTA Honorary Service Awards diner and the District Retirement dinner and thanked everyone for their hard work.

Patt Haro commented on recent activities and events she attended and thanked staff, parents, and all participants for their accomplishments and hard work: sites-Birney, Jurupa Vista, Smith, Zimmerman, Bloomington Middle, Bloomington High, Colton High, and District Office staff (Retirement Dinner). Congratulations to three students for receiving military acceptance/scholarships:

Kyle Feldman (CHS) -- U.S. Military Academy (West Point)
Bryan Gomez (BHS) -- U.S. Air Force Academy
Everette Richardson (BHS) - U.S. Air Force Academy (Prep School)
Mel Albiso commented on his recent activities and events he attended and congratulated all responsible parties. He suggested that a process be developed to increase parental attendance at events. He offered the following suggestions: convene a teacher consortium to meet with Cabinet on a monthly basis (minutes taken) to discuss budget, human resources and curriculum issues, curtail conference attendance expenditures, and consider moving Board member elections from even to odd years. He thanked Superintendent Downs and Cabinet members for making difficult decisions during the current financial crisis.

Marge Mendoza-Ware commented on the Pencil, Pen and Brush celebration thanked Diane D'Agostino for her dedicated service to the District, and thanked employees for doing a great job.

Closed Session

- Student Discipline
- Personnel
- Real Property Issues
- Anticipated Litigation
- Labor Negotiators


## Reconvened

- Closed Session Items Reported


## Student Discipline

\#132
(Closed Session)

- Student Discipline (1-16)
- Stipulated Expulsion
- Revocation

At 8:05 p.m., Board President Mendoza-Ware announced that the Board would recess to Closed Session to discuss items on the agenda.

The Board meeting reconvened at $9: 16$ p.m. and Board President Mendoza-Ware reported on action taken in Closed Session:

On a motion by Mr. Zamora, seconded by Mr. Albiso and carried on a 6-0 vote (Ibarra absent), the Board approved Student Discipline Items 1-17, as presented, with the exception of items \#14 amd \#16; student \#14 and \#16 would be outright expelled.

| (1) 78964 | (7) 149280 | (13) Stip—159582 |
| :--- | :--- | :--- |
| (2) 145871 | (8) 119979 | (15) |
| Stip—158527 |  |  |
| (3) 77728 | (9) 160690 | (17) |
| Rev-158852 |  |  |
| (4) 79646 | (10) 148660 | (14) Stip-121596 |
| (5) 147879 | (11) 122897 | (16) Stip-112314 |
| (6) 94981 | (12) Stip-159583 |  |


| Other Closed Session Items No reportable action (4 Items) | \#133 | Other Closed Session Items-No reportable action <br> - Interdistriet Transfer Appeal (did not oeem) <br> - Anticipated Litigation: <br> - Real Property Negotiator-High School \#3 Issues $\begin{aligned} & \text { APNs } 116715137 ; 1167151,32,33,34 ; 1167151,31,43,44 ; \\ & 1167151-35,36,38,39 ; 1164-151-65,01,02 ; 1167151-45 ; \\ & \\ & 1167-151-59,58,60\end{aligned}$ |
| :---: | :---: | :---: |

- Labor Negotiators

Adjournment
At 9:16 p.m., the Board adjourned to the next Regular Board of Education Meeting on June 25, 2009, at the Colton JUSD Student Services Center, 851 South Mt. Vernon Avenue, Colton, California.
EXHIBIT "A"

| Site | Date | Depart | Return | Destination | Activity/Background | Grade | Teacher | Cost | Funding | Strategic Plan* |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Sycamore Hills <br> **(Previously Board approved on 3-12-09) | $\begin{array}{\|c\|} \hline 5 / 18 / 09 \\ \text { To } \\ 5 / 22 / 09 \\ (\mathrm{M} / \mathrm{T} / \mathrm{W} / \\ \mathrm{Th} / \mathrm{F}) \\ \text { Overnight } \end{array}$ | 9:00 a.m. | 1:00 p.m. | San Gabriel Valley <br> Family YMCA <br> Camp Elk <br> Wrightwood, CA <br> (District) | $6^{\text {th }}$ Grade Science Camp[ Students will participate in a hands-on life science education in the natural environment. <br> ** Two GATE students who worked to raise funds for Science Camp were unsuccessful raising the total amount needed. One student raised $\$ 94.00$ and the other students raised $\$ 100.00$. For each student the cost of the trip is $\$ 200.00$ | 6 | Donald Tornburg Brenda Betten Jessica Betcher Annette Wolcott (125) | $\begin{aligned} & \$ 25,515.00 \\ & \$ 25,721.00 \end{aligned}$ | $\begin{aligned} & \text { ASB } \\ & \$ 25,515.00 \\ & * * \text { GATE } \\ & \mathbf{\$ 2 0 6 . 0 0} \end{aligned}$ | Strategy \#1 |
| BHS | $\begin{array}{\|c\|} \hline 6 / 22 / 09 \\ \text { to } \\ 6 / 27 / 09 \\ (\mathrm{M} / \mathrm{T} / \mathrm{W} / \mathrm{T} \\ \mathrm{h} / \mathrm{F} / \mathrm{S}) \\ \text { overnight } \end{array}$ | 7:00 a.m. | 1:00 p.m. | Kansas City Convention Center Kansas City, MO (air) | National SkillsUSA Leadership and SkillsUSA Championships Students will complete at the national level in Medical Math and Prepared Speech. One student will be a delegate at the national leadership conference. | 12 | William Reedy $(3)+1$ | \$6,067.60 | ASB <br> \$1,788.40 <br> EIA <br> $\$ 510.00$ <br> SLI <br> \$966.00 <br> VEA <br> \$2,803.20 | Strategy \#1 |

[^0]EXHIBIT "B"
ASSEMBLIES/PROGRAMS: Regular Meeting: May 28, 2009

| Site | Date | Time | Program/Purpose | Location | Consultant(s) | Cost | Funds | Strategic Plan* |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CMS | 2008-2009 school year (3 assemblies) | $\begin{aligned} & \text { 7:00 p.m. } \\ & \text { to } \\ & \text { 8:00 p.m. } \end{aligned}$ | Project Upbeat <br> To expose students to college-going behaviors and motivate them to pursue post-secondary options. | California State University, San Bernardino | Dr. Dorothy Chen-Maynard Dr. Robert Blackey CSUSB San Bernardino, CA | \$100.00 | Mandated Costs Incentive | $\begin{gathered} \text { Strategy } \\ \# 1 \end{gathered}$ |
| Grand Terrace | 5/29/09 | $\begin{gathered} \text { 10:00 a.m. } \\ \text { to } \\ \text { 10:45 a.m. } \end{gathered}$ | A Musical Journey Along the Lewis \& Clark Trail <br> GATE students in grades 4-6 will experience an educational and entertainment program on American history. | Grand Terrace | Daniel Slosberg Pierre Cruzatte Los Angeles, CA | \$350.00 | GATE | Strategy $\# 1$ |
| Grand Terrace | 6/3/09 | $\begin{gathered} \text { 9:25 a.m. } \\ \text { to } \\ 10: 25 \text { a.m. } \\ 10: 45 \text { a.m. } \\ \text { to } \\ 11: 45 \text { a.m. } \end{gathered}$ | Art and Science Connection <br> To provide enrichment to GATE students in grades 4-6 in art and science based on program standards. | Grand Terrace | Riverside Art Museum <br> Riverside, CA | \$150.00 | GATE | $\begin{gathered} \text { Strategy } \\ \# 1 \end{gathered}$ |
| Grand Terrace | 6/8/09 | $\begin{gathered} \text { 9:15 a.m. } \\ \text { to } \\ \text { 10:00 a.m. } \end{gathered}$ | Super Show <br> To provide enrichment to GATE students in grades 4-6 in kite history, safety, and aerodynamics. | Grand Terrace | Kites for Kids Kite Connection, Inc. Huntington Beach, CA | \$494.00 | GATE | $\begin{gathered} \text { Strategy } \\ \# 1 \end{gathered}$ |

EXHIBT "C" -- Giffs
DONATIONS: Regular Meeting May 28, 2009

| SITE | DONOR | DONATION / PURPOSE | AMOUNT |
| :---: | :---: | :---: | :---: |
| Alice Birney Elementary School | McDonald's - Kiaco, Inc. 2009 Porterfield Way, Suite D, Upland, A 91786 | Check \#4675 <br> Field trips, student \& staff incentives | \$647.76 |
| Cooley Ranch Elementary | Wal-Mart Foundation 702 S. W. $8^{\text {th }}$ Street, Bentonville, Arkansas 72716 | Check \#1549415 | \$1,000.00 |
| D'Arcy Elementary | Edison International Annual Campaign Pledge Quarterly Match Contribution of employee donations James E. Harris P.O. Box 3288, Princeton, NJ 08543-3288 | Check \#149758 | \$369.45 |
| Grant Elementary | James A. Downs <br> c/o CJUSD <br> 1212 Valencia Drive, Colton, CA 92324 | Check\#1255 | \$100.00 |
| Grant Elementary | Edison International Annual Campaign Pledge Quarterly Match Contribution of employee donations P.O. Box 3288, Princeton, NJ 08543-3288 Carlos Villalba $\qquad$ 283 West D Street, Colton, CA 92324 | Check\#149422 | \$120.00 |
| Grimes Elementary | Edison International Annual Campaign Pledge Quarterly Match Contribution of employee donations P.O. Box 3288, Princeton, NJ 08543-3288 | Check \#149942 <br> Student's classroom - Alyssa Riddle | \$30.00 |
| Lincoln Elementary | Lincoln Elementary P.T.A. 444 E. Olive Street, Colton, CA 92324 | Check \#2480 <br> Field Trips - Transportation costs | \$2,480.00 |
| Reche Canyon Elementary | General Mills Box Tops for Education Box Tops for Education P.O. Box 2185, Young America, MN 55553-2185 | Check \#000492159 | \$215.50 |
| Reche Canyon Elementary | eScrip 1810 Gateway Drive, Suite 380 San Mateo, CA 94404 | Check \#38565 | \$2.70 |
| Reche Canyon Elementary | ASD.com 180 Freedom Avenue, Murfreesboro, TN 37129 | Check \#089872 | \$48.52 |
| Rogers Elementary | Rogers Elementary P.T.A. 955 W. Laurel Street, Colton, CA 92324 | Check \#203 Bench payment | \$1,000.00 |
| Slover Mt. High School | Colton Woman's Club P.O. Box 247, Colton, CA 92324-0247 | Check \#5666 | \$500.00 |
| Terrace Hills Middle School | James A. Downs c/o CJUSD <br> 1212 Valencia Drive, Colton, CA 92324 | Check \#1256 | \$100.00 |

## BOARD AGENDA

# REGULAR MEETING 

June 25, 2009
CONSENT ITEM

| TO: | Board of Education |
| :--- | :--- |
| PRESENTED BY: | Yolanda Cabrera, Assistant Superintendent <br> Educational Services Division |
| SUBJECT: | Approval of Student Field Trips |
| GOAL: | Improved Student Performance |
| STRATEGIC PLAN: | Strategy \#1 - Communication |

RECOMMENDATION: That the Board approve the field trips as listed and expend the appropriate funds.
FIELD TRIPS: Regular Meeting June 25, 2009

| Site | Date | Depart | Return | Destination | Activity/Background | Grade | Teacher | Cost | Funding | Strategic Plan* |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ROHMS | $\begin{gathered} 6 / 27 / 09 \\ \text { (Sat.) } \end{gathered}$ | 7:00 a.m. | 11:00 p.m. | SeaWorld San Diego, CA (District) | End-of-the-Year Activity Students will participate in an end of the year academic incentive trip. | 7-8 | Sheilah Daniels Mary Welday (16) +3 | \$594.00 | ASB | Strategy \#1 |
| THMS | $\begin{gathered} 7 / 27 / 09 \\ \text { to } \\ 7 / 30 / 09 \\ \text { overnight } \end{gathered}$ | 9:00 a.m. | 2:00 p.m. | Miramonte Resort Palm Springs, CA (District) | Camp Yearbook Yearbook staff will receive training to produce the 2009-2010 yearbook. | 8 | Suzie MontoyaColburn <br> (3) | \$2,154.00 | ASB | Strategy \#13 |
| CHS | $\begin{array}{\|c\|} \hline 8 / 3 / 09 \\ \text { to } \\ 8 / 6 / 09 \\ (\mathrm{M} / \mathrm{T} / \mathrm{W} / \mathrm{Th}) \\ \text { overnight } \end{array}$ | 8:00 a.m. | 4:00 p.m. | UC Santa Barbara Santa Barbara, CA (District) | United Spirit Association (USA) Cheer Camp Cheer Squad will participate in the annual dance camp for training. | 9-12 | Laura Martinez Monique Martinez (39) | \$14,449.00 | Donations \$13,549 <br> Discretionary \$900 | Strategy \#1 |
| BHS | $\begin{gathered} 8 / 6 / 09 \\ \text { to } \\ 8 / 9 / 09 \\ (\mathrm{Th} / \mathrm{F} / \mathrm{S} / \mathrm{S}) \\ \text { overnight } \end{gathered}$ | 8:00 a.m. | 2:00 p.m. | UC San Diego La Jolla, CA (District) | Universal Cheerleaders Association (UCA) Cheer Camp <br> Cheer Squad will participate in the annual dance camp for training. | 9-12 | Linda Mermilliod $(35)+2$ | \$12,609.00 | ASB | Strategy \#1 |

[^1]FIELD TRIPS: Regular Meeting June 25, 2009


# REGULAR MEETING 

June 25, 2009
CONSENT ITEM

TO:
Board of Education
PRESENTED BY:
Yolanda Cabrera, Assistant Superintendent
Educational Services Division
SUBJECT:
GOAL:
STRATEGIC PLAN:
Approval of Consultants for Staff Development
Improved Student Performance
Strategy \#1 -- Communication Strategy \#2 -- Curriculum
Strategy \#3 - Decision Making Strategy \#4 -- Facilities
Strategy \#5 - College Career Strategy \#6 -- Character

BACKGROUND: The consultant grids are forwarded to the ACE president for review prior to Board approval.

RECOMMENDATION: That the Board approve the consultants for staff development as listed and expend the appropriate funds.
CONSULTANTS: Regular Meeting June 25, 2009

| Site | Date | Time | Program/Purpose | Location | Consultant(s) | Cost | Funds | Strategic Plan* |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BMS | $\begin{gathered} 7 / 1 / 09 \\ \text { to } \\ 5 / 28 / 10 \end{gathered}$ | TBD | After-School Tutoring <br> To provide after school tutoring for underperforming students to improve student academic performance. | Terra Manor Bloomington | Professional Tutors of America Brea, CA | \$6,000.00 | Title I, Part N | Strategy \#1 |



TO:
PRESENTED BY:

SUBJECT:

GOAL:

STRATEGIC PLAN:

## BACKGROUND:

## BUDGET

IMPLICATIONS:

RECOMMENDATION: That the Board approve Math Intervention Program and Adoption of Textbooks for California Math Triumphs in Grades 4-6.
(Beginning August 2009)

## CONSENT ITEM

## TO:

PRESENTED BY: $\quad \begin{aligned} & \text { Yolanda Cabrera, Assistant Superintendent } \\ & \text { Educational Services Division }\end{aligned}$

## SUBJECT:

GOAL:
STRATEGIC PLAN:

## BACKGROUND:

BUDGET IMPLICATIONS:

## Board of Education

 (Beginning June 2009)Improved Student Performance students in order to increase performance on state test. program. Training was provided for all ELD teachers. Council and final approval was given at the April 14, 2009 meeting.

LANGUAGE! Focus on English Learning, Fourth Edition
The Comprehensive Literacy Curriculum
Levels AB, CD, E, and F
Sopris West Educational Services © 2009
Student and Interactive Text (Levels AB, CD, E, and F)
Placement Student Edition (Levels AB, CD, E and F)
Assessment Content Mastery (Levels AB, CD, E and F)
Summative Assessments

Approval of the Course Descriptions and Adoption of Textbooks and Ancillary and Supplemental Instructional Materials for ELD Reading Intervention Program LANGUAGE! Focus on English Learning, Grades 9-12

Strategy \#2: We will effectively implement state-adopted curriculum for all students and use assessment data to provide targeted assistance to non-proficient

Strategy \#3: We will create a district-wide policy and decision-making process that will be used to adopt and regularly review and evaluation every district

The DAIT team has recommended implementation of the newly state adopted Reading Intervention program for English Learners, LANGUAGE! Focus on English Learning, which will provide intensive, accelerated, and extensive English Language Development instruction. The strategic approach focuses on teaching English language learners to speak, read and write proficiently in English. The program was piloted in all ELD classes during the 2008/09 spring semester.

The course descriptions and textbooks were reviewed by Secondary Curriculum

The textbooks and support materials have been paid out of the 08/09 EIA (Economic Impact Aid) fund, totaling $\$ 270,073$. Any additional purchases will be paid out of IMFRP fund.

RECOMMENDATION: That the Board approve the Course Descriptions and Adoption of Textbook and Ancillary and Supplemental Instructional Materials for ELD Reading Intervention Program LANGUAGE! Focus on English Learning, Grades 9-12 (Beginning June 2009)

Course Title: ELD Language! Level A-B
Course Number: ELD101/102
Grade Level: 9-12

Curricular Area: English Language Development
Length: Two semesters, double block
Prerequisites: Placement by previous year CST Language Arts scaled score below 300 2 out of 3:

- CELDT scores 1-3
- Language! Reading Scale Placement Exam based on Lexile readability scale
- Two years below adopted curriculum as measured by DRP.
Meets NCAA Requirement: No

Meets a UC a-g Requirement: No

Meets High School Graduation Requirement for: Elective Credit ( 5 credits each Semester-per periodmaximum 20 per year)

Note: Under special SST circumstances the course may be repeated for elective credit only with consent of the District Director of Language Support.

## Course Description

This course is a comprehensive literacy curriculum that incorporates elements of English language development. It provides effective, explicit, sequential, logistically logical and systematic instruction for English language learners and struggling readers, writers, speakers, and spellers. It is an accelerated program designed to address the needs of students whose reading achievement is two or more years below grade level.

## Alignment

This course is aligned to the California English Language Arts Standards and meets the requirements for intensive intervention instruction in Reading/Language Arts and intensive intervention instruction for English learners.

## Instructional Materials

The following materials are required material necessary for the full implementation of Language Fourth Edition - Focus on English Learning by Sopris West Educational Services (2009).

## STUDENTS

## Required Textbook(s)

1. Student Text (level A and B)
2. Interactive Text (level A and B)
3. Placement: Student Edition (level A and B)
4. Assessment: Content Mastery (level A and B)
5. Summative Assessments (level A and B)
6. Everyday English for nonEnglish Speakers (level A
classes with newcomers)

## Software

7. eReader
8. Sortegories

## 11. TeachTimer

12. Large-Format Picture Cards
Software
13. Instructional Planning Tools for Teachers CD (level A and B)
14. Words for Teachers CD
15. Kurzweil 3000 (optional)
16. Additional Sopris West software (optional)

## Exit/Promotion Criteria

Exit Criteria: Students should exit the Language! curriculum upon the completion of Book A and B, and when they consistently score $80 \%$ or better on the End-of Book Content Mastery test and reach the designated Lexile level as measured by the Language! Reading Scale. Students who have met these criteria can be exited from the Language! curriculum and placed into the core program for English with continued ELD support.

Promotion Criteria: Students who have demonstrated Mastery at $80 \%$ but have not reached the designated Lexile level, should advance to Language! C/D. Students who have not met mastery for a specific level in Language will continue to the next level of Language but consideration will be taken to group these students together so that instruction can move at an appropriate pace so the student can gain mastery of the concepts. Only in rare circumstances at the request of a Student Study Team (SST) or IEP Team Review, will a student be required to take the same level of Language! more than once.

Activities Percentage
Class participation and Assignments (Class/Homework).....25\%
Summative Assessments
.75\%
Total: $100 \%$

## Development Team

This Course of Study was created in 2/09 by Language Support Services.

## Support for English Learners

- LANGUAGE! Everyday English, a separate curriculum for students with essentially no English Skills
- LANGUAGE! eReader CD that reads aloud while students follow along in the text
- Picture cards and realia for multisensory cueing
- Simulate It exercises that use role plays to demonstrate comprehension and mastery
- Previews of vocabulary and content through K-W-L, Explore It, and other activities
- LANGUAGE! Focus on English Learning provides ongoing oral fluency practice as well as preliminary instruction for each lesson


## Support for Special Education

- Thematic content that builds content knowledge systematically and cumulatively
- Previews of vocabulary and content through K-W-L, Explore It, and other activities
- Extensive use of "Mirror Text" that reflects students' interests, world views, and background knowledge
- Acceleration options
- Modifications for IEP goals


## Differentiating the Lesson for GATE Students

- Use of placement and content mastery scores
- Program can be used to move students more quickly through certain aspects of the curriculum.
- The starred activities chart the "review and accelerate" path enabling teachers to effectively move students toward complete literacy.
- True differentiation embraces acceleration as well as deceleration


## Pacing Guide for High School ELD Language! Level A-B

## First Quarter

Week 1: Introduction, class rules, placement, and administration of the four baseline assessments.
Weeks: 2-4
Unit 1, Lessons 1-10
California Content Standards

|  | Grade1 | Grade2 | Grade3 | Grade4 | Grade5 | Grade6 |
| :---: | :--- | :--- | :--- | :--- | :--- | :--- |
| READING | R1.1,R1.3,R1.4, <br> R1.6,R1.7,R1.8,R1.9, <br> R1.10,R1.11,R1.16, <br> R1.17,R2.2,R2.6,R2.7 | R1.1,R1.2,R1.3, <br> R1.6,R1.9,R1.10, <br> R2.1,R2.5 | R1.3,R1.6,R2.3, <br> R2.5 | R1.2, <br> R1.6, <br> R2.3 | R1.1,R1.2 | R1.1,R1.3 |
| WRITING | W1.1,W1.3 | W1.1,W1.4 | W1.1,W1.1a, <br> W1.1b |  |  |  |
| LISTENINGSKILLS |  |  |  |  |  |  |
| WRITTEN/ORAL <br> CONVENTIONS | C.1.1,C1.2,C1.7,C1.8 | C.1.1,C1.3 | C.1.2,C1.4 |  |  |  |

Weeks: 5-7
Unit 2, Lessons 1-10
California Content Standards

|  | Grade 1 | Grade 2 | Grade 3 | Grade 4 | Grade 5 | Grade6 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| READING | $\begin{aligned} & \text { R1.4,R1.6,R1.7,R1.8, } \\ & \text { R1.9,R1.10,R1.11, } \\ & \text { R1.15,R1.16,R1.17, } \\ & \text { R2.2, R2.6 } \end{aligned}$ | $\begin{aligned} & \text { R1.6,R1.7,R1.10, } \\ & \text { R2.5 } \end{aligned}$ | $\begin{aligned} & \text { R1.3, R1.4, R1.6, } \\ & \text { R2.3,R2.5 } \end{aligned}$ | R1.2, R2.5 | $\begin{aligned} & \text { R1.1,R1.2, } \\ & \text { R1.3 } \end{aligned}$ | R1.1,R1.3 |
| WRITING | W1.3, W2. 2 | W1.4 | W1.1, W1.1a, | W2.4 |  |  |
| LISTENINGSKILLS |  |  |  |  |  |  |
| WRITTEN/ORAL CONVENTIONS | C1.3, C1.8 | C.1.2, C1.3 | C.1.2, C1.4 |  |  |  |

Weeks: 8-10
Unit 3, Lessons 1-10
California Content Standards

|  | Grade1 | Grade2 | Grade3 | Grade4 | Grade5 | Grade6 |
| :---: | :--- | :--- | :--- | :--- | :--- | :--- |
| READING | R1.4,R1.5,R1.6,R1.7, <br> R1.8,R1.9,R1.10, <br> R1.11,R1.15,R1.16, <br> R1.17,R2.1,R2.2,R2.6 | R1.6,R1.7,R1.8, <br> R1.10 | R1.3,R1.4,R1.6, <br> R2.3 | R1.2,R1.6 | R1.1,R1.2, <br> R1.3 | R1.3 |
| WRITING | W1.1,W1.3 | W1.1,W1.4 | W1.1,W1.1a, <br> W1.1b |  |  |  |
| LSTENINGSKILLS |  |  |  |  |  |  |
| WRITENNORAL | C.1.1,C1.3,C1.8 | C.1.3,C1.6 | C.1.2 |  |  |  |
| CONVENTIONS |  |  |  |  |  |  |

## Second Quarter

Weeks: 11-13
Unit 4, Lessons 1-10
California Content Standards

|  | Grade 1 | Grade2 | Grade 3 | Grade4 | Grade 5 | Grade6 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| READING | $\begin{aligned} & \text { R1.4,R1.5,R1.6,R1.7, } \\ & \text { R1.8,R1.9,R1.10, } \\ & \text { R1.11,R1.15, R1.16, } \\ & \text { R1.17,R2.2,R2.6, } \\ & \hline \end{aligned}$ | R1.2, R1.3,R1.6, R1.7,R1.8,R1.10, | $\begin{aligned} & \text { R1.3, R1.4, R1.6, } \\ & \text { R2.3, R2.5 } \end{aligned}$ | R1.2, R1.6 | $\begin{aligned} & \text { R1.1,R1.2, } \\ & \text { R1.3 } \end{aligned}$ | $\begin{aligned} & \text { R1.1,R1.3, } \\ & \text { R2.4 } \end{aligned}$ |
| WRITING | W1.1, W1. 3 | W1.4 | W1.1,W1.1a, W1.1b |  |  |  |
| LISTENING SKILLS | L1.4 | L1.5,L1.6 | L1.5,L1.6 |  |  |  |
| WRITTEN/ORAL CONVENTIONS | $\begin{aligned} & \hline \text { C.1.1, C1.2,C1.3, C1.6, } \\ & \text { C1.8 } \end{aligned}$ | C1.3 | C.1.2, C1.3 | C.1.2 | C.1.1 |  |

Weeks: 14-15

## Unit 5, Lessons 1-10

California Content Standards

|  | Grade1 | Grade2 | Grade3 | Grade4 | Grade5 | Grade6 |
| :---: | :--- | :--- | :--- | :--- | :--- | :--- |
| READING | R1.4,R1.5,R1.6,R1.7, <br> R1.8, R1.9,R1.10, <br> R1.11,R1.15, R1.16, <br> R1.17,R2.6 | R1.2,R1.3,R1.6, <br> R1.7,R1.8 | R1.3,R1.4,R1.6, <br> R2.3 | R1.2,R1.6 | R1.1,R1.2, <br> R1.3 | R1.1,R1.3, <br> R2.4 |
| WRITING | W1.1 | W1.4 | W1.1,W1.1a, <br> W1.1b,W1.2 |  |  |  |
| LISTENINGSKILLS |  |  | C1.3 | C.1.2,C1.3 | C1.2 | C1.1 |
| WRITENNORAL <br> CONVENTIONS | C1.2,C1.8 |  |  |  |  |  |

Weeks: 16-18
Unit 6, Lessons 1-10
California Content Standards

|  | Grade1 | Grade2 | Grade3 | Grade4 | Grade5 | Grade6 |
| :---: | :--- | :--- | :--- | :--- | :--- | :--- |
| READING | R1.4,R1.5,R1.6,R1.8, <br> R1.9,R1.10,R1.11, <br> R1.15,R1.16,R1.17, <br> R2.6 | R1.2,R1.3,R1.6, <br> R1.7,R1.9 | R1.3,R1.4,R1.6, <br> R2.3 | R1.2,R1.6 | R1.1,R1.3 | R1.1,R1.3, <br> R2.4 |
| WRITING | W1.1 | W1.4 | W1.1,W1.1a, <br> W1.1b,W1.2 |  |  |  |
| LISTENINGSKILLS |  | L1.5 | C.1.2,C1.3 | C1.2 | C1.1 |  |
| WRITTEN/ORAL <br> CONVENTIONS | C.1.2,C1.3,C1.8 | C.1.3 |  |  |  |  |

## Third Quarter

Weeks 19-22:
Unit 7, Lessons 1-10
California Content Standards

|  | Grade 1 | Grade2 | Grade 3 | Grade4 | Grade5 | Grade6 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| READING | R1.3,R1.4,R1.5,R1.6, R1.7,R1.8,R1.9,R1.10, R1.11,R1.13,R1.14, R1.15,R1.16,R2.6, R2. 7 | $\begin{aligned} & \text { R1.3, R1.5,R1.6, } \\ & \text { R1.7,R1.8,R1.9, } \\ & \text { R1.10, R2.1, R2.5 } \end{aligned}$ | $\begin{aligned} & \text { R1.2,R1.3,R1.4, } \\ & \text { R1.6,R1.8,R2.3 } \end{aligned}$ | R1.1,R1.2, R1.6, R2.2, R2. 6 | $\begin{aligned} & \text { R1.1,R1.2, } \\ & \text { R1.3,R2.3, } \\ & \text { R2.5 } \end{aligned}$ | $\begin{aligned} & \text { R1.1,R1.2, } \\ & \text { R2.4 } \end{aligned}$ |
| WRITING | W1.3 | W1.1, W1.4 | $\begin{aligned} & \text { W1.1,W1.1a, } \\ & \text { W1.1b } \end{aligned}$ | W1.2a, <br> W1.2b, <br> W1.2c, <br> W1.2d, <br> W1.4 | $\begin{aligned} & \text { W1.2a, } \\ & \text { W1.2b, } \\ & \text { W1.2c, } \end{aligned}$ | $\begin{aligned} & \text { W1.2a, } \\ & \text { W1.2c, } \end{aligned}$ |
| LISTENING SKILLS |  | L1.6, |  | L1.3,L2. 3 | L2.3a |  |
| WRITTEN/ORAL CONVENTIONS | $\begin{aligned} & \hline \mathrm{C} 1.2, \mathrm{C} 1.3, \mathrm{C} 1.5, \mathrm{C} 1.6, \\ & \mathrm{C} 1.7, \mathrm{Cl} .8 \\ & \hline \end{aligned}$ | C1.3, C.1.6, C.1.7 | $\begin{aligned} & \hline \text { C.1.2,C1.3, C1.4, } \\ & \text { C1.8 } \end{aligned}$ |  | $\begin{aligned} & \text { C1.1,C1.4, } \\ & \text { C1.5, } \end{aligned}$ | C1.2, C1.4 |

Weeks: 23-25

## Unit 8, Lessons 1-10

California Content Standards

|  | Grade 1 | Grade 2 | Grade 3 | Grade 4 | Grade 5 | Grade 6 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| READING | R1.3,R1.4,R1.5,R1.6, R1.7,R1.8,R1.9,R1.10, R1.11,R1.12,R1.13, R1.14,R1.15,R1.16, R2.2,R2.6 | $\begin{aligned} & \text { R1.3, R1.5,R1.6, } \\ & \mathrm{R} 1.7, \mathrm{R} 1.8, \mathrm{R} 2.1 \end{aligned}$ | R1.4,R1.6, R2.3 | $\begin{aligned} & \text { R1.2, R1.6, } \\ & \text { R2.2, R2.6 } \end{aligned}$ | $\begin{aligned} & \text { R1.1,R1.2, } \\ & \text { R1.3,R2.3 } \end{aligned}$ | R1.1, R2.4 |
| WRITING | W1.2, W1. 3 | W1.4 | W1.1, W1.1a, W1.1b, W1.4 | W1.2a, W1.2d, W1.4 | W1.2a, W1.2b, W1.2c |  |
| LISTENING SKILLS |  |  |  | L1.3 |  |  |
| WRITTEN/ORAL CONVENTIONS | $\begin{aligned} & \text { C1.2, C1.5,C1.6,C1.7, } \\ & \text { C1.8 } \end{aligned}$ | C1.3, C.1.6, C.1.7 | $\begin{aligned} & \hline \text { C.1.2,C1.3, C1.4, } \\ & \text { C1.8 } \\ & \hline \end{aligned}$ | C1.1 | C1.1,C1.4 | $\begin{aligned} & \hline \mathrm{C} 1.1, \mathrm{C} 1.2, \\ & \mathrm{C} 1.4 \end{aligned}$ |

Weeks: 26-28
Unit 9, Lessons 1-10
California Content Standards

|  | Grade 1 | Grade 2 | Grade 3 | Grade 4 | Grade 5 | Grade6 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| READING | R1.3,R1.4,R1.5,R1.6, R1.7,R1.8,R1.9,R1.10, R1.11,R.12, R13,R14 R15,R16,R17,R2.2, R2. 6 | R1.5,R1.6, R2.1 | $\begin{aligned} & \text { R1.3, R1.4, R1.6, } \\ & \text { R2.3 } \end{aligned}$ | $\begin{aligned} & \text { R1.2, R1.6, } \\ & \text { R2.2, R2.6 } \end{aligned}$ | R1.1,R1.3 | R1.1 |
| WRITING | W1.3, W2. 1 | W1.4, W2.1, W2.1b, | W1.1,W1.1a, W1.1b, | W1.4, W2.1a, W2.1b, W2.1c, W2.1d |  |  |
| LISTENINGSKILLS |  |  |  | L1. 3 |  |  |
| WRITTEN/ORAL CONVENTIONS | $\begin{aligned} & \text { C.1.2, C1.3,C1.5, C1.6, } \\ & \text { C1.7,C1.8 } \end{aligned}$ | C.1.3,C1.6 | $\begin{aligned} & \hline \text { C.1.2,C1.3,C1.4, } \\ & \text { C1.8 } \end{aligned}$ | C.1.1 | $\begin{aligned} & \text { C.1.1,C.1.2, } \\ & \text { C1.4 } \end{aligned}$ | $\begin{aligned} & \hline \text { C.1.1,C.1.2, } \\ & \text { C1.4 } \end{aligned}$ |

## Fourth Quarter

Weeks: 29-32
Unit 10, Lessons 1-10
California Content Standards

|  | Grade 1 | Grade 2 | Grade 3 | Grade 4 | Grade 5 | Grade 6 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| READING | R1.3, R1.4,R1.5,R1.6, R1.7,R1.8,R1.9,R1.10, R1.11,R1.13,R1.14, R1.15,R1.16,R1.17, R2.6, | $\begin{aligned} & \text { R1.3,R1.5,R1.6, } \\ & \text { R1.7, R2.1 } \end{aligned}$ | $\begin{aligned} & \text { R1.3,R1.4,R1.6, } \\ & \text { R1.8,R2.3 } \end{aligned}$ | $\begin{aligned} & \text { R1.2, R1.6, } \\ & \text { R2.2, R2.6 } \end{aligned}$ | $\begin{aligned} & \text { R1.1,R1.3, } \\ & \text { R2.3 } \end{aligned}$ | R1.1,R2.4 |
| WRITING | W1.3 | W1.4, W2.1a, W2.1b, | W1.1, W1.1a, W1.1b, W1.4 | W1.4, W2.1a, W2.1b, W2.1c, W2.1d |  |  |
| LISTENINGSKILLS |  |  |  | L1. 3 |  |  |
| WRITTEN/ORAL CONVENTIONS | $\begin{aligned} & \mathrm{C} 1.3, \mathrm{C} 1.5, \mathrm{C} 1.6, \mathrm{C} 1.7, \\ & \mathrm{C} 1.8 \\ & \hline \end{aligned}$ | C1.3,C1.6 | $\begin{aligned} & \text { C.1.2,C1.3, C1.4, } \\ & \text { C1.8 } \end{aligned}$ | C.1.1 | C1.5 | C.1.2 |

Weeks: 33-34
Unit 11, Lessons 1-10
California Content Standards

|  | Grade 1 | Grade2 | Grade3 | Grade4 | Grade5 | Grade6 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| READING | R1.3, R1.4, R1.5, R1.6, R1.7,R1.8,R1.9, R1.10, R1.11, R1.13, R1.14, R1.15, R1.16, R1.17, R2. 6 | $\begin{aligned} & \text { R1.3, R1.6, R1.7, } \\ & \text { R2.1 } \end{aligned}$ | $\begin{aligned} & \text { R1.3, R1.4, R1.6, } \\ & \text { R2.3 } \end{aligned}$ | $\begin{aligned} & \text { R1.2, R1.6, } \\ & \text { R2.2, R2.6 } \end{aligned}$ | R1.1,R2.3 | R1.1,R2.4 |
| WRITING | W1.1, W1.3 | W1.4 | W1.1 |  |  | W2.2 |
| LISTENINGSKILLS |  |  |  | L1. 3 |  |  |
| WRITTEN/ORAL CONVENTIONS | $\begin{aligned} & \text { C1.2, C1.3, C1.5, C1.6, } \\ & \mathrm{C} 1.8 \end{aligned}$ | C1. 3 | $\begin{aligned} & \text { C.1.2, C1.3, C1.4, } \\ & \text { C1.8 } \end{aligned}$ | C1. 1 | C1.1 | C1.2 |

Weeks: 35-38

## Unit 12, Lessons 1-10

California Content Standards

|  | Grade 1 | Grade2 | Grade 3 | Grade 4 | Grade 5 | Grade6 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| READING | R1.3, R1.4, R1.5, R1.6, R1.7,R1.8,R1.9, R1.10, R1.11, R1.12, R1.13, R1.14, R1.15, R1.16, R1.17,R2.6 | R1.3,R1.4,R1.6,R2.1 | $\begin{aligned} & \text { R1.3, R1.4, R1.6, } \\ & \text { R2.3 } \end{aligned}$ | $\begin{aligned} & \text { R1.2, R1.6, } \\ & \text { R2.2, R2.6 } \end{aligned}$ | R1.1, R1.2, <br> R2.3  | R1.1 |
| WRITING | W1.3 | W1.4. W2.1a, W2.1b |  | W2.1a, W2.1b, W2.1c, W2.1d | W1.2a, W1.2b, W1.2c | W2.2 |
| LISTENING SKILLS |  |  |  | L1. 3 |  |  |
| WRITTEN/ORAL CONVENTIONS | C1.3, C1.8 | C.1.3 | $\begin{aligned} & \hline \text { C.1.2, C1.3, C1.4, } \\ & \text { C1.8 } \end{aligned}$ |  | C1.5 | C1. 2 |

## Grade One

## Reading

1.0 Word Analysis, Fluency, and Systematic Vocabulary Development

Concepts About Print
1.1 Match oral words to printed words.
1.3 Identify letters, words, and sentences.

Phonemic Awareness
1.4 Distinguish initial, medial, and final sounds in single-syllable words.
1.5 Distinguish long-and short-vowel sounds in orally stated single-syllable words [e.g., bit/bite].
1.6 Create and state a series of rhyming words, including consonant blends.
1.7 Add, delete, or change target sounds to change words [e.g., change cow to how; pan to an].
$1.8 \quad$ Blend two to four phonemes into recognizable words [e.g., $/ c / a / t /=c a t ; / f / l / a / t /=$ flat] .
1.9 Segment single-syllable words into their components [e.g., $/ c / a / t /=$ cat; $/ s / p / l / a / t /=$ splat; $/ r / i / \mathrm{ch} /=$ rich].

Decoding and Word Recognition
1.10 Generate the sounds from all the letters and letter patterns, including consonant blends and long-and short-vowel patterns (i.e., phonograms), and blend those sounds into recognizable words.
1.11 Read common, irregular sight words [e.g., the, have, said, come, give, of].
1.12 Use knowledge of vowel digraphs and $r$ - controlled letter-sound associations to read words.
1.13 Read compound words and contractions.
1.14 Read inflectional forms [e.g., -s, -ed, -ing] and root words [e.g., look, looked, looking].
1.15 Read common word families [e.g., -ite, -ate].
1.16 Read aloud with fluency in a manner that sounds like natural speech.

Vocabulary and Concept Development
1.17 Classify grade-appropriate categories of words (e.g., concrete collections of animals, foods, toys).

### 2.0 Reading Comprehension

## Structural Features of Informational Materials

2.1 Identify text that uses sequence or other logical order.

Comprehension and Analysis of Grade-Level-Appropriate Text
2.2 Respond to who, what, when, where, and how questions.
2.6 Relate prior knowledge to textual information.
2.7 Retell the central ideas of simple expository or narrative passages.

Writing
1.0 Writing Strategies

Organization and Focus
1.1 Select a focus when writing.
1.2 Use descriptive words when writing.

Penmanship
1.3 Print legibly and space letters, words, and sentences appropriately.
2.0 Writing Applications (Genres and Their Characteristics)
2.1 Write brief narratives (e.g., fictional, autobiographical) describing an experience.
2.2 Write brief expository descriptions of a real object, person, place, or event, using sensory details.

Written and Oral English Language Conventions

### 1.0 Written and Oral English Language Conventions

## Sentence Structure

1.1 Write and speak in complete, coherent sentences.

Grammar
1.2 Identify and correctly use singular and plural nouns.
1.3 Identify and correctly use contractions (e.g., isn't, aren't, can't, won't) and singular possessive pronouns (e.g., my/mine,
his/ her, hers, your/s) in writing and speaking.
Punctuation
1.5 Use a period, exclamation point, or question mark at the end of sentences.
1.6 Use knowledge of the basic rules of punctuation and capitalization when writing.

Capitalization
1.7 Capitalize the first word of a sentence, names of people, and the pronoun $I$.

Spelling
1.8 Spell three-and four-letter short-vowel words and grade-level-appropriate sight words correctly.

Listening and Speaking
1.4 Stay on the topic when speaking.

## Grade Two

## Reading

### 1.0 Word Analysis, Fluency, and Systematic Vocabulary Development

Decoding and Word Recognition
1.1 Recognize and use knowledge of spelling patterns (e.g., diphthongs, special vowel spellings) when reading.
1.2 Apply knowledge of basic syllabication rules when reading (e.g., vowel-consonant-vowel [ $=s u /$ per]; vowel-consonant/consonant-vowel [ $=$ sup/per].
1.3 Decode two-syllable nonsense words and regular multisyllable words.
1.4 Recognize common abbreviations [e.g., Jan., Sun., Mr., St.].
1.5 Identify and correctly use regular plurals [e.g., -s, -es, -ies] and irregular plurals [e.g., fly/ flies, wife/ wives].
1.6 Read aloud fluently and accurately and with appropriate intonation and expression.

Vocabulary and Concept Development
1.7 Understand and explain common antonyms and synonyms.
1.8 Use knowledge of individual words in unknown compound words to predict their meaning.
1.9 Know the meaning of simple prefixes and suffixes [e.g., over-, un-, -ing, -ly].
1.10 Identify simple multiple-meaning words.

### 2.0 Reading Comprehension

Structural Features of Informational Materials
2.1 Use titles, tables of contents, and chapter headings to locate information in expository text.

Comprehension and Analysis of Grade-Level-Appropriate Text
2.5 Restate facts and details in the text to clarify and organize ideas.

Writing
1.0 Writing Strategies

Organization and Focus
1.1 Group related ideas and maintain a consistent focus.

Evaluation and Revision
1.4 Revise original drafts to improve sequence and provide more descriptive detail.
2.0 Writing Applications (Genres and Their Characteristics)
2.1 Write brief narratives based on their experiences:
a. Move through a logical sequence of events.
b. Describe the setting, characters, objects, and events in detail.

Written and Oral English Language Conventions
1.0 Written and Oral English Language Conventions

## Sentence Structure

1.1 Distinguish between complete and incomplete sentences.
1.2 Recognize and use the correct word order in written sentences.

Grammar
1.3 Identify and correctly use various parts of speech, including nouns and verbs, in writing and speaking.

Capitalization
1.6 Capitalize all proper nouns, words at the beginning of sentences and greetings, months and days of the week, and titles and initials of people.
Spelling
1.7 Spell frequently used, irregular words correctly (e.g., was, were, says, said, who, what, why).

Listening and Speaking
1.0 Listening and Speaking Strategies

Organization and Delivery of Oral Communication
1.5 Organize presentations to maintain a clear focus.
1.6 Speak clearly and at an appropriate pace for the type of communication (e.g., informal discussion, report to class).

## Grade Three

## Reading

### 1.0 Word Analysis, Fluency, and Systematic Vocabulary Development

Decoding and Word Recognition
1.2 Decode regular multisyllabic words.
1.3 Read aloud narrative and expository text fluently and accurately and with appropriate pacing, intonation, and expression.

Vocabulary and Concept Development
1.4 Use knowledge of antonyms, synonyms, homophones, and homographs to determine the meanings of words.
1.6 Use sentence and word context to find the meaning of unknown words.
1.8 Use knowledge of prefixes [e.g., un-, re-, pre-, bi-, mis-, dis-] and suffixes [e.g., eer, -est, -ful] to determine the meaning of words.

### 2.0 Reading Comprehension

## Comprehension and Analysis of Grade-Level-Appropriate Text

2.3 Demonstrate comprehension by identifying answers in the text.
2.5 Distinguish the main idea and supporting details in expository text.

## Writing

1.0 Writing Strategies

Organization and Focus
1.1 Create a single paragraph:
a.Develop a topic sentence.
b. Include simple supporting facts and details.

## Penmanship

1.2 Write legibly in cursive or joined italic, allowing margins and correct spacing between letters in a word and words in a sentence.
Evaluation and Revision
1.4 Revise drafts to improve the coherence and logical progression of ideas by using an established rubric.

Written and Oral English Language Conventions
1.0 Written and Oral English Language Conventions

Grammar
1.2 Identify subjects and verbs that are in agreement and identify and use pronouns, adjectives, compound words, and articles correctly in writing and speaking.
1.3 Identify and use past, present, and future verb tenses properly in writing and speaking.
1.4 Identify and use subjects and verbs correctly in speaking and writing simple sentences.

Punctuation
1.5 Punctuate dates, city and state, and titles of books correctly.

Spelling
1.8 Spell correctly one-syllable words that have blends, contractions, compounds, orthographic patterns (e.g.,[qu], consonant doubling, changing the ending of a word from $[-\mathrm{y}]$ to $[-\mathrm{ies}]$ when forming the plural), and common homophones [e.g., hair-hare].
Listening and Speaking
1.0 Listening and Speaking Strategies

Organization and Delivery of Oral Communication
1.5 Organize ideas chronologically or around major points of information.
1.6 Provide a beginning, a middle, and an end, including concrete details that develop a central idea.

## Grade Four

## Reading

### 1.0 Word Analysis, Fluency, and Systematic Vocabulary Development

## Word Recognition

1.1 Read narrative and expository text aloud with grade-appropriate fluency and accuracy and with appropriate pacing, intonation, and expression.
Vocabulary and Concept Development
1.2 Apply knowledge of word origins, derivations, synonyms, antonyms, and idioms to determine the meaning of words and phrases.
1.6 Distinguish and interpret words with multiple meanings.

### 2.0 Reading Comprehension

Comprehension and Analysis of Grade-Level-Appropriate Text
2.2 Use appropriate strategies when reading for different purposes (e.g., full comprehension, location of information, personal enjoyment).
2.3 Make and confirm predictions about text by using prior knowledge and ideas presented in the text itself, including illustrations, titles, topic sentences, important words, and foreshadowing clues.
2.6 Distinguish between cause and effect and between fact and opinion in expository text.

Writing
1.0 Writing Strategies

Organization and Focus
1.2 Create multiple-paragraph compositions:
a.Provide an introductory paragraph.
b. Establish and support a central idea with a topic sentence at or near the beginning of the first paragraph.
c. Include supporting paragraphs with simple facts, details, and explanations.
d. Conclude with a paragraph that summarizes the points.

Penmanship
1.4 Write fluidly and legibly in cursive or joined italic.
2.0 Writing Applications (Genres and Their Characteristics)
2.1 Write narratives:
a. Relate ideas, observations, or recollections of an event or experience.
b. Provide a context to enable the reader to imagine the world of the event or experience.
c. Use concrete sensory details.
d. Provide insight into why the selected event or experience is memorable.
2.4 Write summaries that contain the main ideas of the reading selection and the most significant details.

Written and Oral English Language Conventions

### 1.0 Written and Oral English Language Conventions

Sentence Structure
1.1 Use simple and compound sentences in writing and speaking.
1.2 Combine short, related sentences with appositives, participial phrases, adjectives, ad-verbs, and prepositional phrases.

Grammar
1.3 Identify and use regular and irregular verbs, adverbs, prepositions, and coordinating conjunctions in writing and speaking.
Punctuation
1.5 Use underlining, quotation marks, or italics to identify titles of documents.

Listening and Speaking
1.0 Listening and Speaking Strategies

Comprehension
1.3 Identify how language usages (e.g., sayings, expressions) reflect regions and cultures.
2.0 Speaking Applications (Genres and Their Characteristics)
2.3 Deliver oral summaries of articles and books that contain the main ideas of the event or article and the most significant details.

## Grade Five

## Reading

### 1.0 Word Analysis, Fluency, and Systematic Vocabulary Development

Word Recognition
1.1 Read aloud narrative and expository text fluently and accurately and with appropriate pacing, intonation, and expression. Vocabulary and Concept Development
1.2 Use word origins to determine the meaning of unknown words.
1.3 Understand and explain frequently used synonyms, antonyms, and homographs.
2.0 Reading Comprehension (Focus on Informational Materials)

Comprehension and Analysis of Grade-Level-Appropriate Text
2.3 Discern main ideas and concepts presented in texts, identifying and assessing evidence that supports those ideas.

Expository Critique
2.5 Distinguish facts, supported inferences, and opinions in text.

Writing
1.0 Writing Strategies

Organization and Focus
1.2 Create multiple-paragraph expository compositions:
a. Establish a topic, important ideas, or events in sequence or chronological order.
b. Provide details and transitional expressions that link one paragraph to another in a clear line of thought.
c. Offer a concluding paragraph that summarizes important ideas and details.

Written and Oral English Language Conventions
1.0 Written and Oral English Language Conventions

Sentence Structure
1.1 Identify and correctly use prepositional phrases, appositives, and independent and dependent clauses; use transitions and
conjunctions to connect ideas.
Capitalization
1.4 Use correct capitalization.

Spelling
1.5 Spell roots, suffixes, prefixes, contractions, and syllable constructions correctly.

Listening and Speaking
2.0 Speaking Applications (Genres and Their Characteristics)
2.3 Deliver oral responses to literature:
a. Summarize significant events and details.

## Grade Six

## Reading

### 1.0 Word Analysis, Fluency, and Systematic Vocabulary Development

Word Recognition
1.1 Read aloud narrative and expository text fluently and accurately and with appropriate pacing, intonation, and expression. Vocabulary and Concept Development
1.2 Identify and interpret figurative language and words with multiple meanings.
1.3 Recognize the origins and meanings of frequently used foreign words in English and use these words accurately in speaking and writing.
2.0 Reading Comprehension (Focus on Informational Materials)

Structural Features of Informational Materials
2.2 Analyze text that uses the compare-and-contrast organizational pattern.

Writing
1.0 Writing Strategies

Organization and Focus
1.1 Choose the form of writing (e.g., personal letter, letter to the editor, review, poem, report, narrative) that best suits the intended purpose.
Research and Technology
1.4 Use organizational features of electronic text (e.g., bulletin boards, databases, keyword searches, e-mail addresses) to locate information.
1.5 Compose documents with appropriate formatting by using word-processing skills and principles of design (e.g., margins, tabs, spacing, columns, page orientation).
2.0 Writing Applications (Genres and Their Characteristics)
2.2 Write expository compositions (e.g., description, explanation, comparison and contrast, problem and solution):

Written and Oral English Language Conventions
1.0 Written and Oral English Language Conventions

Sentence Structure
1.1 Use simple, compound, and compound-complex sentences; use effective coordination and subordination of ideas to express complete thoughts.
Grammar
1.2 Identify and properly use indefinite pronouns and present perfect, past perfect, and future perfect verb tenses; ensure that verbs agree with compound subjects.
Capitalization
1.4 Use correct capitalization.

Course Title: ELD/Language! Level C-D
Course Number: ELD103/ 104
Grade Level: 9-12

Curricular Area: English Language Development
Length: Two semesters/Double block
Prerequisites: Placement by previous year CST Language Arts scaled score below 300 2 out of 3:

- CELDT scores 1-5
- Language! Reading Scale Placement Exam based on Lexile readability scale
- Two years below adopted curriculum as measured by DRP.
Meets NCAA Requirement: Pending

Note: Under special SST circumstances the course may be repeated for elective credit only with consent of the District Director of Language Support.

## Course Description

This course is a comprehensive literacy curriculum that incorporates elements of English language development. It provides effective, explicit, sequential, logistically logical and systematic instruction for English language learners and struggling readers, writers, speakers, and spellers. It is an accelerated program designed to address the needs of students whose reading achievement is two or more years below grade level.

## Alignment

This course is aligned to the California English Language Arts Standards and meets the requirements for intensive intervention instruction in Reading/Language Arts and intensive intervention instruction for English learners.

## Instructional Materials

The following materials are required material necessary for the full implementation of Language Fourth Edition - Focus on English Learning by Sopris West Educational Services (2009).

## STUDENTS

Required Textbook(s)

1. Student Text (C and D)
2. Interactive Text (C and D)
3. Placement: Student Edition (C and D)
4. Assessment: Content Mastery (C and D)
5. Summative Assessments (book C and D)

Software
6. eReader
7. Sortegories

## TEACHERS

Required Textbook(s)

1. Teacher Edition volume 1 and 2 (level C and D)
2. Teacher Resource Guide (level C and D)
3. Placement: Teacher Edition (book C and D)
4. Assessment: Teacher Edition (book C and D)
$\frac{\text { Supplemental Materials }}{5 \cdot \text { Letter cards }}$
5. Letter cards
6. Morphemes for Meaning Cards
7. Transparencies and Templates
8. Pocket Chart
9. Plastic Overhead Tiles
10. TeachTimer
11. Large-Format Picture

Cards

Software
12. Instructional Planning Tools for Teachers CD (book C and D)
13. Words for Teachers CD
14. Kurzweil 3000 (optional)
15. Additional Sopris West software (optional)

## Exit/Promotion Criteria

Exit Criteria: Students should exit the Language curriculum upon completion of book C and D and when they consistently score $80 \%$ or better on the End-of Book Content Mastery test and reach the designated Lexile level as measured by the Language! Reading Scale. Students who have met these criteria can be exited from the Language! curriculum and placed into the core program for English with continued ELD support as needed.

Promotion Criteria: Students who have demonstrated Mastery at $80 \%$ but have not reached the designated Lexile level, should advance to Language! Level E single block. Students enrolled in Language! Level E will concurrently enroll in the core program for English. Students who have not met mastery for a specific level in Language will continue to the next level of Language but consideration will be taken to group these students together so that instruction can move at an appropriate pace so the student can gain mastery of the concepts. Only in rare circumstances at the request of a Student Study Team(SST) or IEP Team Review, will a student be required to take the same level of Language! more than once.

Activities

## Percentage

Class participation and Assignments (Class/Homework).....25\%
Summative Assessments. 75\%
Total: $100 \%$

## Development Team

This Course of Study was created in 2/09 by Language Support Services

## Support for English Learners

- LANGUAGE! eReader CD that reads aloud while students follow along in the text
- Picture cards and realia for multisensory cueing
- Simulate It exercises that use role plays to demonstrate comprehension and mastery
- Previews of vocabulary and content through K-W-L, Explore It, and other activities
- LANGUAGE! Focus on English Learning provides ongoing oral fluency practice as well as preliminary instruction for each lesson
- LANGUAGE! Everyday English, a separate curriculum for students with essentially no English Skills


## Support for Special Education

- Thematic content that builds content knowledge systematically and cumulatively
- Previews of vocabulary and content through K-W-L, Explore It, and other activities
- Extensive use of "Mirror Text" that reflects students' interests, world views, and background knowledge
- Acceleration options


## Differentiating the Lesson for GATE Students

- Use of placement and content mastery scores
- Program can be used to move students more quickly through certain aspects of the curriculum.
- The starred activities chart the "review and accelerate" path enabling teachers to effectively move students toward complete literacy.
- True differentiation embraces acceleration as well as deceleration


## SEMESTER ONE

## First Quarter

Weeks 1-3: Level C Bridge, Introduction, class rules, placement, and administration of the four baseline assessments.

Weeks: 4-6
Unit 13, Lessons 1-10
California Content Standards:
$\left.\begin{array}{|l|l|l|l|l|l|l|}\hline & \text { Grade 1 } & \text { Grade 2 } & \text { Grade 3 } & \text { Grade 4 } & \text { Grade 5 } & \text { Grade 6 } \\ \hline \text { READING } & 1.4,1.5,1.9, & 1.2,1.3,1.6, & 1.2,1.3,1.4, & 1.2,1.5, & 1.1,1.2, & 1.1,2.4 \\ & 1.10,1.11,1.12, & 1.7,1.8,1.9,2.1 & 1.6,1.7 & 2.2, & 2.3 & \\ \hline \text { WRITING } & 1.13,1.16,1.17 & 1.3 & 1.4 & 1.1 \mathrm{a}, 1.1 \mathrm{~b}, & 1.4, & 1.2 \mathrm{a}, 1.2 \mathrm{~b}, \\ \\ \text { STRATEGIES } & & & & 1.2 & \\ \hline \text { LISTENING } & 1.2 & & 1.2 \mathrm{c}\end{array}\right)$

Weeks: 7-9

## Unit 14, Lessons 1-10

California Content Standards:

|  | Grade 1 | Grade 2 | Grade 3 | Grade 4 | Grade 5 | Grade 6 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| READING | $1.3,1.4,1.5,1.10$, | $1.2,1.3,1.6$. | $1.2,1.3,1.4$, | 1.2, | $1.1,1.2$, | $1.1,2.4$, |
|  | $1.11,1.12,1.13$, |  |  |  |  |  |
| $1.16,1.17,2.2,2.6$ | $1.7,1.9,2.1$ | $1.6,1.6,2.3$ | $2.2,2.6$ | $1.3,2.3$ |  |  |
| WRITING |  |  | $1.1 \mathrm{a}, 1.1 \mathrm{~b}$ |  | $1.2 \mathrm{a}, 1.2 \mathrm{~b}$, |  |
| LISTENING |  |  |  | 1.3 |  |  |
| SKILLS |  | $1.3,1.4,1.7$ | $1.2,1.3,1.4$, | 1.2 | $1.1,1.5$ | 1.2 |
| WRITTEN/ORAL | $1.2,1.3,1.8$ |  | 1.8 |  |  |  |
| CONVENTONS |  |  |  |  |  |  |

## Second Quarter

Weeks: 10-12
Unit 15, Lessons 1-10
California Content Standards:

|  | Grade 1 | Grade 2 | Grade 3 | Grade 4 | Grade 5 | Grade 6 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| READING | $1.3,1.5,1.10,1.1$, | $1.3,1.6,1.7$, | $1.2,1.3,1.4$, | $1.2,2.2$, | $1.1,1.2,1.3$, | $1.1,2.4$ |
|  | $1.13,1.14,1.16$, | $1.9,2.1$ | $1.5,1.6,2.3$, | 2.6 | 2.3 |  |
| WRITING | $1.17,2.2,2.6$ |  | $1.4,1.3,1.7$, | $1.1 \mathrm{a}, 1.1 \mathrm{~b}$, | 1.4 | $1.2 \mathrm{a}, 1.2 \mathrm{~b}$, |
|  |  | 1.8 | 1.2, |  | 1.2 c |  |
| LISTENING <br> SKILLS |  |  |  | 1.3 |  |  |
| WRITTEN/ORAL <br> CONVENTIONS | $1.3,1.5,1.6,1.7$ |  | $1.2,1.3,1.4$, | 1.2 | 1.5 | 1.2 |

Weeks: 13-14
Unit 16, Lessons 1-10
California Content Standards:

|  | Grade 1 | Grade 2 | Grade 3 | Grade 4 | Grade 5 | Grade 6 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| READING | $1.3,1.4,1.5,1.9,1.10$, | $1.3,1.6$, | $1.2,1.3,1.4$, | 1.2, | $1.1,1.2$, | $1.1,2.4$ |
|  | $1.11,1.12,1.13,1.14$, | $1.7,1.9$, | $1.6,1.8,2.3$ | $2.2,2.6$ | $1.3,2.3$ |  |
| WRITING | $1.16,1.17,2.2,2.6$ | 2.1 | 1.4 | $11 \mathrm{a}, 1.1 \mathrm{~b}, 1.2$, | 1.4 | $1.2 \mathrm{a}, 1.2 \mathrm{~b}$, |

Weeks: 15-17
Unit 17, Lessons 1-10
California Content Standards:

|  | Grade 1 | Grade 2 | Grade 3 | Grade 4 | Grade 5 | Grade 6 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| READING | $\begin{aligned} & \text { 1.3, 1.5, 1.8, 1.9, } \\ & \text { 1.10, 1.11, 1.14, } \\ & 1.16,1.17,2.2,2.6 \end{aligned}$ | $\begin{aligned} & 1.3,1.6,1.7, \\ & 1.9,2.1,2.5 \end{aligned}$ | $1.2,1.3,1.4,1.6 \text {, }$ | $\begin{aligned} & 1.2,2.2, \\ & 2.6 \end{aligned}$ | $\begin{aligned} & 1.1,1.2, \\ & 1.3,2.3 \end{aligned}$ | 1.1, 2.4 |
| WRITING | 1.3 | 1.4 | 1.1b, 1.2, 2.3 | 1.2a, 1.4 | $\begin{aligned} & 1.2 \mathrm{a}, 1.2 \mathrm{~b}, \\ & 1.2 \mathrm{c} \end{aligned}$ |  |
| LISTENING SKILLS | 1.4, 1.5 | 1.5, 1.6 |  | 1.3 |  |  |
| WRITTEN/ORAL CONVENTIONS | 1.3, 1.5, 1.6, 1.7, 1.8 | 1.3, 1.7 | 1.2, 1.3, 1.4, 1.8, | 1.2 | 1.1, 1.5 | 1.2 |

Week: 18-19
Unit 18, Lesson 1-5
California Content Standards:

|  | Grade 1 | Grade 2 | Grade 3 | Grade 4 | Grade 5 | Grade 6 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| READING | $1.3,1.10,1.13$, | $1.3,1.6,1.7$, | $1.2,1.3,1.4$, | $1.2,1.6$, | $1.1,1.2,1.3$, | 1.1, |
|  | $1.16,2.6$ | $1.8,1.9,2.1$ | $1.6,1.8,2.3$ | $2.2,2.6$ | 2.3 | $1.2,2.4$ |
| WRITING | 1.3 | 1.4 | $1.1 \mathrm{a}, 1.1 \mathrm{~b} .1 .2$ | 1.4 | $1.2 \mathrm{a}, 1.2 \mathrm{~b}, 1.2 \mathrm{c}$ | 1.3 |
| LISTENING <br> SKILLS |  | $1.5,1.6$ |  | 1.3 |  |  |
| WRITTEN/ORAL <br> CONVENTIONS | $1.5,1.6,1.7,1.8$ | $1.3,1.7$ | $1.2,1.3,1.4,1.8$ | 1.1 |  |  |

## END SEMESTER ONE

## SEMESTER TWO: Third Quarter

Week 20-21: Administration of the four baseline assessments. Unit 18 (continued), Lessons 6-10
California Content Standards:

|  | Grade 1 | Grade 2 | Grade 3 | Grade 4 | Grade 5 | Grade 6 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| READING | $1.3,1.10,1.13$, | $1.3,1.6,1.7$, | $1.2,1.3,1.4,1.6$, | $1.2,1.6$, | $1.1,1.2$, | $1.1,1.2$, |
|  | $1.16,2.6$ | $1.8,1.9,2.1$ | $1.8,2.3$ | $2.2,2.6$ | $1.3,2.3$ | 2.4 |
| WRITING | 1.3 | 1.4 | $1.1 \mathrm{a}, 1.1 \mathrm{~b} .1 .2$ | 1.4 | 1.2 a, | 1.3 |
| STRATEGIES |  |  |  |  |  |  |

Weeks: 22-24
Unit 19, Lessons 1-10
California Content Standards:

|  | Grade 1 | Grade 2 | Grade 3 | Grade 4 | Grade 5 | Grade 6 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| READING | $1.3,1.5,1.11,1.12$, | $1.2,1.3,1.6$, <br> $1.16,2.2,2.6,3.1$ | $1.2,1.3,1.4$, <br> $1.6,2.7$ | $1.2,2.2$ | $1.1,1.2,1.3,2.3$ | $1.1,2.4$ |
| WRITING <br> STRATEGIES |  | 1.4 | $1.1 \mathrm{a}, 1.1 \mathrm{~b}$ |  | $1.1 \mathrm{a}, 1.1 \mathrm{~b}, 1.1 \mathrm{c}$ |  |
| LISTENING <br> SKILLS |  | $1.5,1.6,1.8$ |  | 1.3 |  |  |
| WRITTEN/ORAL <br> CONVENTIONS | $1.5,1.6,1.7,1.8$ | $1.3,1.4,1.7$ | $1.2,1.3,1.4$, <br> $1.6,1.8$ | 1.2 | 1.5 |  |

Weeks: 25-27
Unit 20, Lessons 1-10
California Content Standards:

|  | Grade 1 | Grade 2 | Grade 3 | Grade 4 | Grade 5 | Grade 6 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| READING | $1.3,1.5,1.11,1.12$, | $1.2,1.3,1.6$, | $1.2,1.3,1.4$, | $1.2,1.6,2.2$ | $1.1,1.2$, | $1.1,1.2$, |
|  | $1.14,1.16,2.2,2.6,3.1$ | $1.7,1.9$ | $1.6,2.3$ |  | $1.3,2.3$ | 2.4 |
| WRITING |  | 1.4 |  | $1.1 \mathrm{a}, 1.2 \mathrm{~b}$, |  | $1.1,1.2 \mathrm{a}$, |
|  |  |  | $1.5,1.6,1.7$ | $1.3 \mathrm{c}, 1.2 \mathrm{~d}, 1.2 \mathrm{e}$ |  | $1.2 \mathrm{~b}, 1.2 \mathrm{c}$ |
| LISTENING |  |  |  |  |  |  |
| SKILLS |  | $1.3,1.4,1.7$ | $1.2,1.3,1.6$, |  | 1.5 |  |
| WRITTEN/ORAL <br> CONVENTIONS | $1.5,1.6,1.7,1.8$ | 1.8 |  |  |  |  |

Weeks: 28-29
Unit 21, Lessons 1-10
California Content Standards:

|  | Grade 1 | Grade 2 | Grade 3 | Grade 4 | Grade 5 | Grade 6 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| READING | $1.3,1.5,1.11,1.12$, | $1.2,1.3,1.6$, |  | $1.2,1.6,2.2$ | $1.1,1.2$, | $1.1,1.2$, |
|  | $1.14,1.16,2.2,2.6,3.1$ | $1.7,1.9,2.1$ |  |  | $1.3,2.3$ | 2.4 |
| WRITING |  | 1.4 |  | $1.2 \mathrm{a}, 1.2 \mathrm{~b}$, | $1.1 \mathrm{a}, 1.1 \mathrm{~b}$, |  |
|  |  |  | $2.1 \mathrm{a}, 2.1 \mathrm{~b}$, | $1.2 \mathrm{c} .1 .2 \mathrm{~d}, 1.2 \mathrm{e}$ | 1.1 c |  |
| LISTENING |  |  | $2.1 \mathrm{c}, 2.3$ |  |  |  |
| SKILLS |  | $1.3,1.4,1.7$ | 1.8 | $1.2,1.3$ | 1.5 |  |
| WRITTEN/ORAL <br> CONVENTIONS | $1.5,1.6,1.7,1.8$ |  |  |  |  |  |

## Fourth Quarter

Weeks: 30-32
Unit 22, Lessons 1-10
California Content Standards:
$\left.\begin{array}{|l|l|l|l|l|l|l|}\hline & \text { Grade 1 } & \text { Grade 2 } & \text { Grade 3 } & \text { Grade 4 } & \text { Grade 5 } & \text { Grade 6 } \\ \hline \text { READING } & 1.3,1.11,1.12,1.14, & 1.2,1.3,1.6,1.7, & 1.2,1.3,1.6, & 1.2, & 1.1,1.2,1.3, & 1.1, \\ & 1.16,2.2,2.6,3.1 & 1.8,1.9,2.7 & 2.3 & 1.6,2.2 & 2.3 & 1.2,2.4 \\ \hline \text { WRITING } & & 1.4 & & & 1.1 \mathrm{a}, 1.1 \mathrm{~b}, & \\ \hline \begin{array}{l}\text { LISTENING } \\ \text { SKILLS }\end{array} & & 1.5,1.6,1.8,2.1 \mathrm{c} & 1.5,1.6,1.7 & 1.3 & & 1 \mathrm{c}, 2.1 \mathrm{a}, 2.1 \mathrm{~b}\end{array}\right)$

Weeks: 33-34
Unit 23, Lessons 1-10
California Content Standards:

|  | Grade 1 | Grade 2 | Grade 3 | Grade 4 | Grade 5 | Grade 6 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| READING | $1.3,1.10,1.11$, | $1.1,1.2,1.3,1.6$, | $1.2,1.3,1.4$, | $1.2,2.2$ | $1.1,1.2,1.3$, | $1.1,1.5$, |
|  | $1.14,1.16,22,2.6$ | $1.7,1.9,2.7$ | $1.6,2.3$ |  | $2.3,3.7$ | 2.4 |
| WRITING |  | $1.3,1.4$ | $1.1 \mathrm{a}, 1.1 \mathrm{~b}$ |  |  |  |
| LISTENING <br> SKILLS |  | 1.8 | $1.5,1.6,1.7$ | 1.3 |  |  |
| WRITTEN/ORAL <br> CONVENTIONS | $1.5,1.6,1.7$ | $1.3,1.4,1.5,1.7$ | $1.2,1.6,1.8$ | $1.1,1.2$ | $1.1,1.5$ | 1.3 |

Weeks: 35-38
Unit 24, Lessons 1-10
California Content Standards:

|  | Grade 1 | Grade 2 | Grade 3 | Grade 4 | Grade 5 | Grade 6 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| READING | $1.3,1.10,1.11$, | $1.1,1.2,1.3$, | $1.2,1.3,1.4$, | $1.2,1.6,2.2$ | $1.3,2.3$ | $1.1,1.2$, |
|  | $1.14,1.16,2.2,2.6$ | $1.6,1.7,1.9,2.7$ | $1.6,2.3,2.5$ |  | $1.2,4$ |  |
| WRITING |  | $1.3,1.4$ | $1.1 \mathrm{a}, 1.1 \mathrm{~b}$ | $1.2 \mathrm{a}, 1.2 \mathrm{~b}, 1.2 \mathrm{c}$, |  |  |
| LISTENING <br> SKILLS |  | 1.8 | $1.5,1.6,1.7$ | $1.3 \mathrm{~d}, 1.2 \mathrm{e}$ |  |  |
| WRITTEN/ORAL <br> CONVENTIONS | $1.5,1.6,1.7$ | $1.3,1.4,1.5,1.7$ | $1.2,1.3,1.6$, | 1.2 |  |  |

## END SEMESTER TWO

## Grade One

## Reading

1.0 Word Analysis, Fluency, and Systematic Vocabulary Development

Concepts About Print
1.3 Identify letters, words, and sentences.

Phonemic Awareness
1.4 Distinguish initial, medial, and final sounds in single-syllable words.
1.5 Distinguish long-and short-vowel sounds in orally stated single-syllable words [e.g., bit/bite].
1.8 Blend two to four phonemes into recognizable words [e.g., $/ c / a / t /=c a t ; / f / l / a / t /=$ flat $]$.
1.9 Segment single-syllable words into their components [e.g., $/ c / a / t /=\mathrm{cat} ; / \mathrm{s} / \mathrm{p} / \mathrm{l} / a / t /=\mathrm{splat} ; / r / i / \mathrm{ch} /=$ rich] .

Decoding and Word Recognition
1.10 Generate the sounds from all the letters and letter patterns, including consonant blends and long-and short-vowel patterns (i.e., phonograms), and blend those sounds into recognizable words.
1.11 Read common, irregular sight words [e.g., the, have, said, come, give, of].
1.12 Use knowledge of vowel digraphs and $r$ - controlled letter-sound associations to read words.
1.13 Read compound words and contractions.
1.14 Read inflectional forms [e.g., -s, -ed, -ing] and root words [e.g., look, looked, looking].
1.16 Read aloud with fluency in a manner that sounds like natural speech.

Vocabulary and Concept Development
1.17 Classify grade-appropriate categories of words (e.g., concrete collections of animals, foods, toys).

### 2.0 Reading Comprehension

Comprehension and Analysis of Grade-Level-Appropriate Text
2.2 Respond to who, what, when, where, and how questions.
2.6 Relate prior knowledge to textual information.

### 3.0 Literary Response and Analysis

3.1 Identify and describe the elements of plot, setting, and character(s) in a story, as well as the story's beginning, middle, and ending.

## Writing

### 1.0 Writing Strategies

Penmanship
1.3 Print legibly and space letters, words, and sentences appropriately.

## Written and Oral English Language Conventions

### 1.0 Written and Oral English Language Conventions

## Sentence Structure

1.1 Write and speak in complete, coherent sentences.

Grammar
1.2 Identify and correctly use singular and plural nouns.
1.3 Identify and correctly use contractions (e.g., isn't, aren't, can't, won't) and singular possessive pronouns (e.g., my/mine, his/ her, hers, your/s) in writing and speaking.
Punctuation.
1.5 Use a period, exclamation point, or question mark at the end of sentences.
1.6 Use knowledge of the basic rules of punctuation and capitalization when writing.

Capitalization
1.7 Capitalize the first word of a sentence, names of people, and the pronoun $I$.

Spelling
1.8 Spell three-and four-letter short-vowel words and grade-level-appropriate sight words correctly.

## Listening and Speaking

### 1.0 Listening and Speaking Strategies

Organization and Delivery of Oral Communication
1.4 Stay on the topic when speaking.
1.5 Use descriptive words when speaking about people, places, things, and events.
2.0 Speaking Applications (Genres and Their Characteristics)
2.3 Relate an important life event or personal experience in a simple sequence.

## Grade Two

## Reading

1.0 Word Analysis, Fluency, and Systematic Vocabulary Development

Decoding and Word Recognition
1.1 Recognize and use knowledge of spelling patterns (e.g., diphthongs, special vowel spellings) when reading.
1.2 Apply knowledge of basic syllabication rules when reading (e.g., vowel-consonant-vowel [ = su/ per]; vowel-consonant/consonant-vowel [= sup/per].
1.3 Decode two-syllable nonsense words and regular multisyllable words.
1.6 Read aloud fluently and accurately and with appropriate intonation and expression.

Vocabulary and Concept Development
1.7 Understand and explain common antonyms and synonyms.
1.8 Use knowledge of individual words in unknown compound words to predict their meaning.
1.9 Know the meaning of simple prefixes and suffixes [e.g., over-, un-, -ing, -ly].

### 2.0 Reading Comprehension

Structural Features of Informational Materials
2.1 Use titles, tables of contents, and chapter headings to locate information in expository text.

Comprehension and Analysis of Grade-Level-Appropriate Text
2.5 Restate facts and details in the text to clarify and organize ideas.
2.7 Interpret information from diagrams, charts, and graphs.

Writing

### 1.0 Writing Strategies

Research
1.3 Understand the purposes of various reference materials (e.g., dictionary, thesaurus, atlas).

Evaluation and Revision
1.4 Revise original drafts to improve sequence and provide more descriptive detail.
2.0 Writing Applications (Genres and Their Characteristics)
2.2 Write a friendly letter complete with the date, salutation, body, closing, and signature.

## Written and Oral English Language Conventions

### 1.0 Written and Oral English Language Conventions

## Grammar

1.3 Identify and correctly use various parts of speech, including nouns and verbs, in writing and speaking. Punctuation
1.4 Use commas in the greeting and closure of a letter and with dates and items in a series.
1.5 Use quotation marks correctly.

Spelling
1.7 Spell frequently used, irregular words correctly (e.g., was, were, says, said, who, what, why).
1.8 Spell basic short-vowel, long-vowel, $r$ - controlled, and consonant-blend patterns correctly.

## Listening and Speaking

### 1.0 Listening and Speaking Strategies

Organization and Delivery of Oral Communication
1.5 Organize presentations to maintain a clear focus.
1.6 Speak clearly and at an appropriate pace for the type of communication (e.g., informal discussion, report to class).
1.8 Retell stories, including characters, setting, and plot.
2.0 Speaking Applications (Genres and Their Characteristics)
2.1 Recount experiences or present stories:

## GRADE THREE

## Reading

### 1.0 Word Analysis, Fluency, and Systematic Vocabulary Development

Decoding and Word Recognition
1.2 Decode regular multisyllabic words.
1.3 Read aloud narrative and expository text fluently and accurately and with appropriate pacing, intonation, and expression.

Vocabulary and Concept Development
1.4 Use knowledge of antonyms, synonyms, homophones, and homographs to determine the meanings of words.
1.5 Demonstrate knowledge of levels of specificity among grade-appropriate words and explain the importance of these relations [e.g., dog/ mammal/ animal/ living things].
1.6 Use sentence and word context to find the meaning of unknown words.
1.7 Use a dictionary to learn the meaning and other features of unknown words.
1.8 Use knowledge of prefixes [e.g., un-, re-, pre-, bi-, mis-, dis-] and suffixes [e.g., -er, -est, -ful] to determine the meaning of words.

### 2.0 Reading Comprehension

## Structural Features of Informational Materials

2.3 Demonstrate comprehension by identifying answers in the text.
2.5 Distinguish the main idea and supporting details in expository text.

## Writing

### 1.0 Writing Strategies

Organization and Focus
1.1 Create a single paragraph:
a. Develop a topic sentence.
b. Include simple supporting facts and details.

Penmanship
1.2 Write legibly in cursive or joined italic, allowing margins and correct spacing between letters in a word and words in a sentence.

## Written and Oral English Language Conventions

### 1.0 Written and Oral English Language Conventions

## Grammar

1.2 Identify subjects and verbs that are in agreement and identify and use pronouns, adjectives, compound words, and articles correctly in writing and speaking.
1.3 Identify and use past, present, and future verb tenses properly in writing and speaking.
1.4 Identify and use subjects and verbs correctly in speaking and writing simple sentences.

Punctuation
1.6 Use commas in dates, locations, and addresses and for items in a series.

Spelling
1.8 Spell correctly one-syllable words that have blends, contractions, compounds, orthographic patterns (e.g.,[qu], consonant doubling, changing the ending of a word from $[-\mathrm{y}]$ to $[-\mathrm{ies}]$ when forming the plural), and common homophones [e.g., hair-hare].
Listening and Speaking
1.0 Listening and Speaking Strategies

Organization and Delivery of Oral Communication
1.5 Organize ideas chronologically or around major points of information.
1.6 Provide a beginning, a middle, and an end, including concrete details that develop a central idea.
1.7 Use clear and specific vocabulary to communicate ideas and establish the tone.
2.0 Speaking Applications (Genres and Their Characteristics)
2.1 Make brief narrative presentations:
a. Provide a context for an incident that is the subject of the presentation.
b. Provide insight into why the selected incident is memorable.
c. Include well-chosen details to develop character, setting, and plot.
2.3 Make descriptive presentations that use concrete sensory details to set forth and support unified impressions of people, places, things, or experiences.

## Grade Four

## Reading

1.0 Word Analysis, Fluency, and Systematic Vocabulary Development

Vocabulary and Concept Development
1.2 Apply knowledge of word origins, derivations, synonyms, antonyms, and idioms to determine the meaning of words and phrases.
1.5 Use a thesaurus to determine related words and concepts.
1.6 Distinguish and interpret words with multiple meanings.
2.0 Reading Comprehension

Comprehension and Analysis of Grade-Level-Appropriate Text
2.2 Use appropriate strategies when reading for different purposes (e.g., full comprehension, location of information, personal enjoyment).
2.6 Distinguish between cause and effect and between fact and opinion in expository text.

Writing
1.0 Writing Strategies

Organization and Focus
1.1 Select a focus, an organizational structure, and a point of view based upon purpose, audience, length, and format requirements.
1.2 Create multiple-paragraph compositions:
a. Provide an introductory paragraph.
b. Establish and support a central idea with a topic sentence at or near the beginning of the first paragraph.
c. Include supporting paragraphs with simple facts, details, and explanations.
d. Conclude with a paragraph that summarizes the points.
e. Use correct indention.

Penmanship
1.4 Write fluidly and legibly in cursive or joined italic.

Written and Oral English Language Conventions
1.0 Written and Oral English Language Conventions

Sentence Structure
1.1 Use simple and compound sentences in writing and speaking.
1.2 Combine short, related sentences with appositives, participial phrases, adjectives, ad-verbs, and prepositional phrases.

## Grammar

1.3 Identify and use regular and irregular verbs, adverbs, prepositions, and coordinating conjunctions in writing and speaking.
Punctuation
1.5 Use underlining, quotation marks, or italics to identify titles of documents.

Capitalization
1.6 Capitalize names of magazines, newspapers, works of art, musical compositions, organizations, and the first word in quotations when appropriate.

## Listening and Speaking <br> 1.0 Listening and Speaking Strategies <br> Comprehension

1.3 Identify how language usages (e.g., sayings, expressions) reflect regions and cultures.

## Grade Five

## Reading

1.0 Word Analysis, Fluency, and Systematic Vocabulary Development

Word Recognition
1.1 Read aloud narrative and expository text fluently and accurately and with appropriate pacing, intonation, and expression.
Vocabulary and Concept Development
1.2 Use word origins to determine the meaning of unknown words.
1.3 Understand and explain frequently used synonyms, antonyms, and homographs.
2.0 Reading Comprehension (Focus on Informational Materials)

Comprehension and Analysis of Grade-Level-Appropriate Text
2.3 Discern main ideas and concepts presented in texts, identifying and assessing evidence that supports those ideas.
3.0 Literary Response and Analysis

Literary Criticism
3.7 Evaluate the author's use of various techniques (e.g., appeal of characters in a picture book, logic and credibility of plots and settings, use of figurative language) to influence readers' perspectives.

## Writing

### 1.0 Writing Strategies

Organization and Focus
1.1 Create multiple-paragraph narrative compositions:
a. Establish and develop a situation or plot.
b. Describe the setting.
c. Present an ending.
1.2 Create multiple-paragraph expository compositions:
a. Establish a topic, important ideas, or events in sequence or chronological order.
b. Provide details and transitional expressions that link one paragraph to another in a clear line of thought.
c. Offer a concluding paragraph that summarizes important ideas and details.
2.0 Writing Applications (Genres and Their Characteristics)
2.1 Write narratives:
a. Establish a plot, point of view, setting, and conflict.
b. Show, rather than tell, the events of the story.

## Written and Oral English Language Conventions

### 1.0 Written and Oral English Language Conventions

## Sentence Structure

1.1 Identify and correctly use prepositional phrases, appositives, and independent and dependent clauses; use transitions and conjunctions to connect ideas.
Spelling
1.5 Spell roots, suffixes, prefixes, contractions, and syllable constructions correctly.

## Listening and Speaking

1.0 Listening and Speaking Strategies

Comprehension
1.3 Make inferences or draw conclusions based on an oral report.

## Grade Six

## Reading

1.0 Word Analysis, Fluency, and Systematic Vocabulary Development

Word Recognition
1.1 Read aloud narrative and expository text fluently and accurately and with appropriate pacing, intonation, and expression.

Vocabulary and Concept Development
1.2 Identify and interpret figurative language and words with multiple meanings.
1.5 Understand and explain "shades of meaning" in related words (e.g., softly and quietly).
2.0 Reading Comprehension (Focus on Informational Materials)

Comprehension and Analysis of Grade-Level-Appropriate Text
2.4 Clarify an understanding of texts by creating outlines, logical notes, summaries, or reports.

## Writing

### 1.0 Writing Strategies

Organization and Focus
1.1 Choose the form of writing (e.g., personal letter, letter to the editor, review, poem, report, narrative)that best suits the intended purpose.
1.2 Create multiple-paragraph expository compositions:
a. Engage the interest of the reader and state a clear purpose.
b. Develop the topic with supporting details and precise verbs, nouns, and adjectives to paint a visual image in the mind of the reader.
c. Conclude with a detailed summary linked to the purpose of the composition.

Research and Technology
1.5 Compose documents with appropriate formatting by using word-processing skills and principles of design (e.g., margins, tabs, spacing, columns, page orientation).

## Written and Oral English Language Conventions

### 1.0 Written and Oral English Language Conventions

Sentence Structure
1.1 Use simple, compound, and compound-complex sentences; use effective coordination and subordination of ideas to express complete thoughts.
Grammar
1.2 Identify and properly use indefinite pronouns and present perfect, past perfect, and future perfect verb tenses; ensure that verbs agree with compound subjects.
Punctuation
1.3 Use colons after the salutation in business letters, semicolons to connect independent clauses, and commas when linking two clauses with a conjunction in compound sentences.

Course Title: ELD Language! Level E
Course Number: ELD 105/106
Grade Level: 9-12

Curricular Area: English Language Development
Length: One Year -single block
Prerequisites: Placement by previous year CST Language Arts scaled score below 3002 out of 3:

- CELDT scores 1-5
- Language! Reading Scale Placement Exam based on Lexile readability scale
- Two years below adopted curriculum as measured by DRP.
Meets NCAA Requirement: No
Note: Under special SST circumstances the course may be repeated for elective credit only with consent of the District Director of Language Support.


## Course Description

This course is a comprehensive literacy curriculum that incorporates elements of English language development. It provides effective, explicit, sequential, logistically logical and systematic instruction for English language learners and struggling readers, writers, speakers, and spellers. It is an accelerated program designed to address the needs of students whose reading achievement is two or more years below grade level.

## Alignment

This course is aligned to the California English Language Arts Standards and meets the requirements for intensive intervention instruction in Reading/Language Arts and intensive intervention instruction for English learners.

## Instructional Materials

The following are required materials necessary for the full implementation of Language Fourth Edition Focus on English Learning by Sopris West Educational Services (2009).

## STUDENTS

## Required Textbook(s)

1. Student Text (book E)
2. Interactive Text (book E)

## TEACHERS

Required Textbook(s)

1. Teacher Edition volume 1 and 2 (book E)
2. Teacher Resource Guide
(book E)
3. Placement: Teacher Edition (book E)
4. Assessment: Teacher Edition (book E)
5. Placement: Student Edition (book E)
6. Assessment: Content Mastery (book E)
7. Summative

Assessments
Software
6. eReader
7. Sortegories

## Software

## 12. Instructional Planning Tools for Teachers CD (book E)

13. Words for Teachers CD
14. Kurzweil 3000 (optional)
15. Additional Sopris West software (optional)

## Exit/Promotion Criteria

Exit Criteria: Students should exit the Language curriculum when they consistently score $80 \%$ or better on the End-of Book Content Mastery test and reach the designated Lexile level as measured by the Language! Reading Scale. Students who have met both of these criteria can be exited from the Language! curriculum and placed into the core program for English with continued ELD support as needed.

Promotion Criteria: Students who have demonstrated Mastery at $80 \%$ but have not reached the designated Lexile level, should advance to Language! Level F single block. Students enrolled in Language! Level F will concurrently enroll in the core program for English. Students who have not met mastery for a specific level in Language! will continue to the next level of Language! but consideration will be taken to group these students together so that instruction can move at an appropriate pace so the student can gain mastery of the concepts. Only in rare circumstances at the request of a Student Study Team (SST) or IEP Team Review, will a student be required to take the same level of Language! more than once.

Activities Percentage
Class participation and Assignments (Class/Homework).....25\%
Summative Assessments......................................................75\%
Total: $100 \%$

## Development Team

This Course of Study was created in $2 / 09$ by Language Support Services.

## Support for English Learners

- LANGUAGE! eReader CD that reads aloud while students follow along in the text
- Picture cards and realia for multisensory cueing
- Simulate It exercises that use role plays to demonstrate comprehension and mastery
- Previews of vocabulary and content through K-W-L, Explore It, and other activities
- LANGUAGE! Focus on English Learning provides ongoing oral fluency practice as well as preliminary instruction for each lesson
- LANGUAGE! Everyday English, a separate curriculum for students with essentially no English Skills


## Support for Special Education

- Thematic content that builds content knowledge systematically and cumulatively
- Previews of vocabulary and content through K-W-L, Explore It, and other activities
- Extensive use of "Mirror Text" that reflects students' interests, world views, and background knowledge
- Acceleration options


## Differentiating the Lesson for GATE Students

- Use of placement and content mastery scores
- Program can be used to move students more quickly through certain aspects of the curriculum.
- The starred activities chart the "review and accelerate" path enabling teachers to effectively move students toward complete literacy.
- True differentiation embraces acceleration as well as deceleration


## SEMESTER ONE

## First Quarter

Week 1: Introduction, class rules, placement, and administration of the four baseline assessments.

Weeks: 5-9
Unit 25, Lessons 1-10
California Content Standards:

|  | Grade 1 | Grade 2 | Grade 3 | Grade 4 | Grade 5 | Grade 6 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| READING | $1.3,1.10,1.11$, | $1.2,1.3,1.5$, | $1.2,1.3,1.4$, | $1.2,1.5$, | $1.1,1.2$, | $1.1,1.5$ |
|  | $1.14,1.16,2.6$ | $1.6,1.9$ | $1.6,1.7,1.8$, | 2.2, | $2.1,2.3$, |  |
| WRITING | $1.1,1.2$ | 1.4 |  |  | 3.1 |  |
| LISTENING | 2.1 | $1.5,1.6,1.9$ | $1.5,1.6,1.7$, |  |  | 1.3 |
| SKILLS |  | 1.9 | $1.9,1.6,1.7$ | $1.2,1.4,1.8$, | $1.1,1.2$ | $1.1,1.5$ |
| WRITTEN/ORAL | $1.1,1.4,1.5,1.6$, | $1.3,1.3,1.5$ |  |  |  |  |
| CONVENTIONS | 1.8 |  |  |  |  |  |

## SEMESTER ONE

## Second Quarter

Weeks: 10-13
Unit 26, Lessons 1-10
California Content Standards:

|  | Grade 1 | Grade 2 | Grade 3 | Grade 4 | Grade 5 | Grade 6 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| READING | $1.3,1.11,1.12$, | $1.2,1.3,1.5$, | $1.2,1.3,1.4$, | $1.2,2.2$, | $1.1,1.2$, | $1.1,1.5$ |
|  | $1.13,1.14,1.16$, | $1.6,1.7,1.8$, | $1.6,1.7,1.8$, | 3.3 | 1.32 .1, |  |
|  | 2.6 |  | $1.9,2.7$ | $2.3,3.3$ |  | 2.3 |

Weeks: 14-19
Unit 27, Lessons 1-10
California Content Standards:

|  | Grade 1 | Grade 2 | Grade 3 | Grade 4 | Grade 5 | Grade 6 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| READING | $1.3,1.5,1.10$. | $1.2,1.3,1.6$, | $1.2,1.3,1.4$, | $1.2,1.4$, | $1.1,1.2$, | $1.1,2.4$ |
|  | $1.11,1.12,1.14$, | $1.7,1.9,2.5,2.7$ | $1.6,1.7,1.8$, | $2.2,3.2$ | $1.3,1.4$, |  |
|  | $1.1,2.6,3.1$ |  | 2.3 |  |  | $2.1,2.3$, |
|  |  |  |  |  |  |  |
|  | 2.2 | 1.4 | 2.3 |  |  | 2.2 |
| WRITING |  | $1.5,1.6,1.9$ | $1.5,1.6,1.7$ | 1.3 |  |  |
| LISTENING |  | 1.7 | $1.2,1.3,1.8$ | 1.2 | $1.1,1.3$, | $1.3,1.5$ |
| SKILLS |  |  |  | 1.5 |  |  |
| WRITTEN/ORAL | $1.5,1.6,1.8$ |  |  |  |  |  |
| APPLICATIONS |  |  |  |  |  |  |

SEMESTER TWO

## Third Quarter

Weeks: 20-26
Unit 28, Lessons 1-10
California Content Standards:

|  | Grade 1 | Grade 2 | Grade 3 | Grade 4 | Grade 5 | Grade 6 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| READING | $1.3,1.10,1.11$, | $1.2,1.3,1.6$, | $1.2,1.3,1.4$, | $1.2 ., 1.6$, | $1.1,1.2$, | $1.1,1.2$ |
|  | $1.14,1.16,2.6$, | $1.7,1.9,2.7$, | $1.6,1.7,1.8$, <br> 2.2 | $2.1,2.3$, <br> 3.5 |  |  |
| WRITING | $3.1,1.2$ | $1.4,2.1 \mathrm{~b}$ | 2.3 |  |  | $1.1,2.1 \mathrm{c}$ |
| LISTENING |  | 2.1 b |  | 1.3 |  |  |
| SKILLS |  |  | $1.2,1.8$ | 1.2 | $1.1,1.5$ | $1.1,1.2$, |
| WRITTEN/ORAL <br> CONVENTIONS | $1.3,1.5,1.6,1.7$, | 1.7 |  |  |  | 1.5 |

Weeks: 27-30

## Unit 29, Lessons 1-5

California Content Standards:
$\left.\begin{array}{|l|l|l|l|l|l|l|}\hline & \text { Grade 1 } & \text { Grade 2 } & \text { Grade 3 } & \text { Grade 4 } & \text { Grade 5 } & \text { Grade 6 } \\ \hline \text { READING } & 1.3,1.5,1.10, & 1.2,1.3,1.6,1.9 & 1.2,1.3,1.6 . & 1.2,1.6, & 1.1,2.3, & 1.1,1.2 \\ & 1.11,1.14,1.16, \\ 2.6,3.1\end{array}\right)$

## SEMESTER TWO

## Fourth Quarter

Weeks: 31-33
Unit 29, Lesson 6-10
California Content Standards:

|  | Grade 1 | Grade 2 | Grade 3 | Grade 4 | Grade 5 | Grade 6 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| READING | $1.3,1.5,1.10$, <br> $1.11,1.14,1.16$, <br> $2.6,3.1$ | $1.2,1.3,1.6,1.9$ | $1.2,1.3,1.6$. | $1.2,1.6$, <br> $2.2,3.2$, <br> $1.7,1.8,2.3$ | $1.1,2.3$, <br> $3.1,3.2$ | $1.1,1.2$ |
| WRITING | 1.2 | 1.4 |  |  | $2.4 \mathrm{a}, 2.4 \mathrm{~b}$, <br> $2.4 \mathrm{c}, 2.4 \mathrm{~d}$ | $2.5 \mathrm{a}, 2.5 \mathrm{~b}$, <br> 2.5 c |
| LISTENING <br> SKILLS |  |  |  | 1.3 |  |  |
| WRITTEN/ORAL <br> CONVENTIONS | 1.8 | $1.4,1.7$ | $1.2,1.6,1.8$ | 1.1 | 1.5 | $1.1,1.2$, |

Weeks: 34-38
Unit 30, Lessons 1-10

California Content Standards:

|  | Grade 1 | Grade 2 | Grade 3 | Grade 4 | Grade 5 | Grade 6 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| READING | $1.3,1.10,1.11$, | $1.2,1.3,1.6$, | $1.2,1.3,1.6$, |  |  |  |
|  | $1.14,1.16,2.6$, | $1.9,2.6,3.1$ | $1.7,1.8,2.3$ |  |  |  |
| WRITING | 3.1 | 3.2 | 1.4 |  |  |  |
| LISTENING | 2.2 |  |  |  |  |  |
| SKILLS |  | $1.4,1.7$ | 1.2 |  |  |  |
| WRITTEN/ORAL | 1.8 |  |  |  |  |  |

## END SEMESTER TWO

## Grade One

## Reading

1.0 Word Analysis, Fluency, and Systematic Vocabulary Development

Concepts About Print.
1.3 Identify letters, words, and sentences.

Phonemic Awareness
1.5 Distinguish long-and short-vowel sounds in orally stated single-syllable words [e.g., bit/bite].

Decoding and Word Recognition
1.10 Generate the sounds from all the letters and letter patterns, including consonant blends and long- and short-vowel patterns (i.e., phonograms), and blend those sounds into recognizable words.
1.11 Read common, irregular sight words [e.g., the, have, said, come, give, of].
1.12 Use knowledge of vowel digraphs and $r$ - controlled letter-sound associations to read words.
1.13 Read compound words and contractions.
1.14 Read inflectional forms [e.g., -s, -ed, -ing] and root words [e.g., look, looked, looking].
1.16 Read aloud with fluency in a manner that sounds like natural speech.

### 2.0 Reading Comprehension

Comprehension and Analysis of Grade-Level-Appropriate Text
2.6 Relate prior knowledge to textual information.
3.0 Literary Response and Analysis

Narrative Analysis of Grade-Level-Appropriate Text
3.1 Identify and describe the elements of plot, setting, and character(s) in a story, as well as the story's beginning, middle, and ending.
Writing
1.0 Writing Strategies

Organization and Focus
1.1 Select a focus when writing.
1.2 Use descriptive words when writing.
2.0 Writing Applications (Genres and Their Characteristics)
2.2 Write brief expository descriptions of a real object, person, place, or event, using sensory details.

Written and Oral English Language Conventions

### 1.0 Written and Oral English Language Conventions

## Sentence Structure

1.1 Write and speak in complete, coherent sentences.

## Grammar

1.3 Identify and correctly use contractions (e.g., isn't, aren't, can't, won't) and singular possessive pronouns (e.g., my/mine, his/ her, hers, your/s) in writing and speaking.
Punctuation
1.4 Distinguish between declarative, exclamatory, and interrogative sentences.
1.5 Use a period, exclamation point, or question mark at the end of sentences.
1.6 Use knowledge of the basic rules of punctuation and capitalization when writing.

Spelling
1.8 Spell three-and four-letter short-vowel words and grade-level-appropriate sight words correctly.

Listening and Speaking
2.0 Speaking Applications (Genres and Their Characteristics)
2.1 Recite poems, rhymes, songs, and stories.
2.2 Retell stories using basic story grammar and relating the sequence of story events by answering who, what, when, where, why, and how questions.

## Grade Two

## Reading

1.0 Word Analysis, Fluency, and Systematic Vocabulary Development

Decoding and Word Recognition
1.2 Apply knowledge of basic syllabication rules when reading (e.g., vowel-consonant-vowel [ $=s u /$ per]; vowel-consonant/consonant-vowel [ $=$ sup/ per].
1.3 Decode two-syllable nonsense words and regular multisyllable words.
1.5 Identify and correctly use regular plurals [e.g., -s, -es, -ies] and irregular plurals [e.g., fly/flies, wifel wives].
1.6 Read aloud fluently and accurately and with appropriate intonation and expression.

Vocabulary and Concept Development
1.7 Understand and explain common antonyms and synonyms.
1.8 Use knowledge of individual words in unknown compound words to predict their meaning.
1.9 Know the meaning of simple prefixes and suffixes [e.g., over-, un-, -ing, -ly].

### 2.0 Reading Comprehension

Comprehension and Analysis of Grade-Level-Appropriate Text
2.5 Restate facts and details in the text to clarify and organize ideas.
2.6 Recognize cause-and-effect relationships in a text.
2.7 Interpret information from diagrams, charts, and graphs.

### 3.0. Literary Response and Analysis

Narrative Analysis of Grade-Level-Appropriate Text
3.1 Compare and contrast plots, settings, and characters presented by different authors.
3.2 Generate alternative endings to plots and identify the reason or reasons for, and the impact of, the alternatives.

## Writing

### 1.0 Writing Strategies

Evaluation and Revision
1.4 Revise original drafts to improve sequence and provide more descriptive detail.
2.0 Writing Applications (Genres and Their Characteristics)
2.1 Write brief narratives based on their experiences:
a. Move through a logical sequence of events.
b. Describe the setting, characters, objects, and events in detail.

## Written and Oral English Language Conventions

### 1.0 Written and Oral English Language Conventions

## Grammar

1.3 Identify and correctly use various parts of speech, including nouns and verbs, in writing and speaking.

Punctuation
1.4 Use commas in the greeting and closure of a letter and with dates and items in a series.

Capitalization
1.6 Capitalize all proper nouns, words at the beginning of sentences and greetings, months and days of the week, and titles and initials of people.
Spelling
1.7 Spell frequently used, irregular words correctly (e.g., was, were, says, said, who, what, why).

Listening and Speaking
1.0 Listening and Speaking Strategies

Organization and Delivery of Oral Communication
1.5 Organize presentations to maintain a clear focus.
1.6 Speak clearly and at an appropriate pace for the type of communication (e.g., informal discussion, report to class).
1.9 Report on a topic with supportive facts and details.
2.0 Speaking Applications (Genres and Their Characteristics)
2.1 Recount experiences or present stories:
a. Describe story elements (e.g., characters, plot, setting).

## Grade Three

## Reading

1.0 Word Analysis, Fluency, and Systematic Vocabulary Development

Decoding and Word Recognition
1.2 Decode regular multisyllabic words.
1.3 Read aloud narrative and expository text fluently and accurately and with appropriate pacing, intonation, and expression.

Vocabulary and Concept Development
1.4 Use knowledge of antonyms, synonyms, homophones, and homographs to determine the meanings of words.
1.5 Demonstrate knowledge of levels of specificity among grade-appropriate words and explain the importance of these relations [e.g., dog/mammal/ animal/ living things].
1.6 Use sentence and word context to find the meaning of unknown words.
1.7 Use a dictionary to learn the meaning and other features of unknown words.
1.8 Use knowledge of prefixes [e.g., un-, re-, pre-, bi-, mis-, dis-] and suffixes [e.g., -er, -est, -ful] to determine the meaning of words.

### 2.0 Reading Comprehension

Comprehension and Analysis of Grade-Level-Appropriate Text
2.3 Demonstrate comprehension by identifying answers in the text.
3.0 Literary Response and Analysis

Structural Features of Literature
3.1 Distinguish common forms of literature (e.g., poetry, drama, fiction, nonfiction).

Narrative Analysis of Grade-Level-Appropriate Text
3.3 Determine what characters are like by what they say or do and by how the author or illustrator portrays them.

Writing
2.0 Writing Applications (Genres and Their Characteristics)
2.3 Write personal and formal letters, thank-you notes, and invitations:

## Written and Oral English Language Conventions

### 1.0 Written and Oral English Language Conventions

## Grammar

1.2 Identify subjects and verbs that are in agreement and identify and use pronouns, adjectives, compound words, and articles correctly in writing and speaking.
1.3 Identify and use past, present, and future verb tenses properly in writing and speaking.
1.4 Identify and use subjects and verbs correctly in speaking and writing simple sentences.

Punctuation
1.6 Use commas in dates, locations, and addresses and for items in a series.

Spelling
1.8 Spell correctly one-syllable words that have blends, contractions, compounds, orthographic patterns (e.g.,[qu], consonant doubling, changing the ending of a word from [-y] to [-ies] when forming the plural), and common homophones [e.g., hair-hare].

## Listening and Speaking

### 1.0 Listening and Speaking Strategies

Organization and Delivery of Oral Communication
1.5 Organize ideas chronologically or around major points of information.
1.6 Provide a beginning, a middle, and an end, including concrete details that develop a central idea.
1.7 Use clear and specific vocabulary to communicate ideas and establish the tone.
1.9 Read prose and poetry aloud with fluency, rhythm, and pace, using appropriate intonation and vocal patterns to emphasize important passages of the text being read.

## Grade Four

## Reading

1.0 Word Analysis, Fluency, and Systematic Vocabulary Development

Vocabulary and Concept Development
1.2 Apply knowledge of word origins, derivations, synonyms, antonyms, and idioms to determine the meaning of words and phrases.
1.4 Know common roots and affixes derived from Greek and Latin and use this knowledge to analyze the meaning of complex words [e.g., international].
1.5 Use a thesaurus to determine related words and concepts.
1.6 Distinguish and interpret words with multiple meanings.
2.0 Reading Comprehension

Comprehension and Analysis of Grade-Level-Appropriate Text
2.2 Use appropriate strategies when reading for different purposes (e.g., full comprehension, location of information, personal enjoyment).
3.0 Literary Response and Analysis

Narrative Analysis of Grade-Level-Appropriate Text
3.2 Identify the main events of the plot, their causes, and the influence of each event on future actions.
3.3 Use knowledge of the situation and setting and of a character's traits and motivations to determine the causes for that character's actions.
3.5 Define figurative language (e.g., simile, metaphor, hyperbole, personification) and identify its use in literary works. Writing
2.0 Writing Applications (Genres and Their Characteristics)
2.1 Write narratives:
a. Relate ideas, observations, or recollections of an event or experience.

Written and Oral English Language Conventions
1.0 Written and Oral English Language Conventions

Sentence Structure
1.1 Use simple and compound sentences in writing and speaking.
1.2 Combine short, related sentences with appositives, participial phrases, adjectives, ad-verbs, and prepositional phrases. Punctuation
1.4 Use parentheses, commas in direct quotations, and apostrophes in the possessive case of nouns and in contractions. Listening and Speaking
1.0 Listening and Speaking Strategies

Comprehension
1.3 Identify how language usages (e.g., sayings, expressions) reflect regions and cultures.

## Grade Five

## Reading

1.0 Word Analysis, Fluency, and Systematic Vocabulary Development

Word Recognition
1.1 Read aloud narrative and expository text fluently and accurately and with appropriate pacing, intonation, and expression. Vocabulary and Concept Development
1.2 Use word origins to determine the meaning of unknown words.
1.3 Understand and explain frequently used synonyms, antonyms, and homographs.
1.4 Know abstract, derived roots and affixes from Greek and Latin and use this knowledge to analyze the meaning of complex words (e.g., controversial).

### 2.0 Reading Comprehension (Focus on Informational Materials)

## Structural Features of Informational Materials

2.1 Understand how text features (e.g., format, graphics, sequence, diagrams, illustrations, charts, maps) make information accessible and usable.
Comprehension and Analysis of Grade-Level-Appropriate Text
2.3 Discern main ideas and concepts presented in texts, identifying and assessing evidence that supports those ideas.

### 3.0 Literary Response and Analysis

Structural Features of Literature
3.1 Identify and analyze the characteristics of poetry, drama, fiction, and nonfiction and explain the appropriateness of the
literary forms chosen by an author for a specific purpose.
Narrative Analysis of Grade-Level-Appropriate Text
3.2 Identify the main problem or conflict of the plot and explain how it is resolved.
3.5 Describe the function and effect of common literary devices (e.g., imagery, metaphor, symbolism).

Writing
2.0 Writing Applications (Genres and Their Characteristics)
2.1 Write narratives:
a. Establish a plot, point of view, setting, and conflict.

Written and Oral English Language Conventions
1.0 Written and Oral English Language Conventions

Sentence Structure
1.1 Identify and correctly use prepositional phrases, appositives, and independent and dependent clauses; use transitions and conjunctions to connect ideas.

## Grammar

1.2 Identify and correctly use verbs that are often misused (e.g., lie/ lay, sit/ set, rise/ raise), modifiers, and pronouns. Punctuation
1.3 Use a colon to separate hours and minutes and to introduce a list; use quotation marks around the exact words of a speaker and titles of poems, songs, short stories, and so forth.
Spelling
1.5 Spell roots, suffixes, prefixes, contractions, and syllable constructions correctly.

## California Standards Guide for High School ELD Language! Level E

## Grade Six

## Reading

### 1.0 Word Analysis, Fluency, and Systematic Vocabulary Development

Word Recognition
1.1 Read aloud narrative and expository text fluently and accurately and with appropriate pacing, intonation, and expression. Vocabulary and Concept Development
1.2 Identify and interpret figurative language and words with multiple meanings.
1.5 Understand and explain "shades of meaning" in related words (e.g., softly and quietly).
2.0 Reading Comprehension (Focus on Informational Materials)

Comprehension and Analysis of Grade-Level-Appropriate Text
2.4 Clarify an understanding of texts by creating outlines, logical notes, summaries, or reports.

Writing
1.0 Writing Strategies

Organization and Focus
1.1 Choose the form of writing (e.g., personal letter, letter to the editor, review, poem, report, narrative) that best suits the intended purpose.
1.3 Use a variety of effective and coherent organizational patterns, including comparison and contrast; organization by categories; and arrangement by spatial order, order of importance, or climactic order.
2.0 Writing Applications (Genres and Their Characteristics)
2.1 Write narratives:
a. Use a range of narrative devices (e.g., dialogue, suspense).
2.2 Write expository compositions (e.g., description, explanation, comparison and contrast, problem and solution):
2.5 Write persuasive compositions:
a. State a clear position on a proposition or proposal.
b. Support the position with organized and relevant evidence.
c. Anticipate and address reader concerns and counterarguments.

Written and Oral English Language Conventions
1.0 Written and Oral English Language Conventions

Sentence Structure
1.1 Use simple, compound, and compound-complex sentences; use effective coordination and subordination of ideas to express complete thoughts.
Grammar
1.2 Identify and properly use indefinite pronouns and present perfect, past perfect, and future perfect verb tenses; ensure that verbs agree with compound subjects.
Punctuation
1.3 Use colons after the salutation in business letters, semicolons to connect independent clauses, and commas when linking two clauses with a conjunction in compound sentences.
Spelling
1.5 Spell frequently misspelled words correctly (e.g., their, they're, there).

Course Title: ELD Language! Level F
Course Number: ELD107/108
Grade Level: 9-12

Curricular Area: English Language Development
Length: One Year-Single Block
Prerequisites: Placement by previous year CST Language Arts scaled score below 300 2 out of 3:

- CELDT scores 1-5
- Language! Reading scale placement exam based on Lexile readability scale
- Two years below adopted curriculum as measured by DRP.
Meets NCAA Requirement: No
Note: Under special SST circumstances the course may be repeated for elective credit only with consent of the District Director of Language Support.


## Course Description

This course is a comprehensive literacy curriculum that incorporates elements of English language development. It provides effective, explicit, sequential, logistically logical and systematic instruction for English language learners and struggling readers, writers, speakers, and spellers. It is an accelerated program designed to address the needs of students whose reading achievement is two or more years below grade level.

## Alignment

This course is aligned to the California English Language Arts Standards and meets the requirements for intensive intervention instruction in Reading/Language Arts and intensive intervention instruction for English learners.

## Instructional Materials

The following are required materials necessary for the full implementation of Language Fourth Edition Focus on English Learning by Sopris West Educational Services (2009).

## STUDENTS

## Required Textbook(s)

1. Student Text (book F)
2. Interactive Text (book F)
3. Placement: Student

Edition (book F)
4. Assessment: Content Mastery (book F)
5. Summative Assessments

## Software

6. eReader
7. Sortegories

## TEACHERS

Required Textbook(s)

1. Teacher Edition volume 1 and 2 (book F)
2. Teacher Resource Guide (book F)
3. Placement: Teacher Edition (book F)
4. Assessment: Teacher Edition (book F)

Supplemental Materials
5. Letter cards
6. Morphemes for Meaning Cards
7. Transparencies/Templates
8. Pocket Chart
9. Plastic Overhead Tiles
10. TeachTimer
11. Large-Format Picture Cards

## Software

12. Instructional Planning Tools for Teachers CD (book F)
13. Words for Teachers CD
14. Kurzweil 3000 (optional)
15. Additional Sopris West software (optional)

## Exit/Promotion Criteria

Exit Criteria: Students should exit the Language curriculum when they consistently score $80 \%$ or better on the End-of Book Content Mastery test and reach the designated Lexile level as measured by the Language! Reading Scale. Students who have met both of these criteria can be exited from the Language! curriculum and continue in the core program for English with continued ELD support as needed.

Promotion Criteria: Students who have demonstrated Mastery at $80 \%$ but have not reached the designated Lexile level, should require a Student Study Team meeting to determine further interventions. Only in rare circumstances at the request of a Student Study Team(SST) or IEP Team Review, will a student be required to take the same level of Language! more than once.
Activities

| Class participation and Assignments (Class/Homework)..................75\% |
| :--- |
| Summative Assessments........................................ |
|  |
| Total: $100 \%$ |

## Development Team

This Course of Study was created in 2/09 by Language Support Services.

## Support for English Learners

- LANGUAGE! eReader CD that reads aloud while students follow along in the text
- Picture cards and realia for multisensory cueing
- Simulate It exercises that use role plays to demonstrate comprehension and mastery
- Previews of vocabulary and content through K-W-L, Explore It, and other activities
- LANGUAGE! Focus on English Learning provides ongoing oral fluency practice as well as preliminary instruction for each lesson
- LANGUAGE! Everyday English, a separate curriculum for students with essentially no English Skills


## Support for Special Education

- Thematic content that builds content knowledge systematically and cumulatively
- Previews of vocabulary and content through K-W-L, Explore It, and other activities
- Extensive use of "Mirror Text" that reflects students' interests, world views, and background knowledge
- Acceleration options


## Differentiating the Lesson for GATE Students

- Use of placement and content mastery scores
- Program can be used to move students more quickly through certain aspects of the curriculum.
- The starred activities chart the "review and accelerate" path enabling teachers to effectively move students toward complete literacy.
- True differentiation embraces acceleration as well as deceleration


## SEMESTER ONE

## First Quarter

Week 1: Introduction, class rules, placement, and administration of the four baseline assessments.

Weeks: 2-6

## Unit 31, Lessons 1-10

California Content Standards:

|  | Grade 1 | Grade 2 | Grade 3 | Grade 4 | Grade 5 | Grade 6 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| READING | $1.3,1.10,1.11$, | $1.2,1.3,1.7$, | $1.2,1.3,1.4$, | $1.2,1.4$, | $1.1,1.3$, | $1.1,2.4$ |
|  | $1.12,1.16,2.6$ | 1.9 .2 .5 | $1.6,1.7,1.8$, <br> 2.3 <br> $2.2,3.2$, <br> $1.4,1.5$, <br> 2.5 |  |  |  |
| WRITING | 2.1 | $1.4,2.1 \mathrm{a}, 2.1 \mathrm{~b}$ | $2.1 \mathrm{a}, 2.1 \mathrm{~b}$ | 2.4 | $1.1 \mathrm{a}, 1.1 \mathrm{~b}$, <br> 1.1 c <br> ( |  |
|  |  |  |  |  |  |  |
| LISTENING <br> SKILLS |  | $1.3,1.6,1.7$ | $1.2,1.8$ | 1.2 | $1.4,1.5$ | $1.1,1.4$, |
| WRITTEN/ORAL <br> APPLICATIONS | $1.5,1.6,1.7$ |  |  |  |  | 1.5 |

Weeks: 7-9
Unit 32, Lessons 1-5
California Content Standards:

|  | Grade 1 | Grade 2 | Grade 3 | Grade 4 | Grade 5 | Grade 6 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| READING | $\begin{aligned} & 1.3,1.10,1.11, \\ & 1.13,1.16,2.6 \end{aligned}$ | $\begin{aligned} & 1.2,1.3,1.6, \\ & 1.8,1.9 \end{aligned}$ | $\begin{aligned} & 1.2,1.3,1.4, \\ & 1.6,1.7,1.8, \\ & 2.3,3.4 \end{aligned}$ | $\begin{aligned} & \text { 1.1, 1.2, } \\ & \text { 1.4, 1.6, } \\ & 2.2,3.5 \end{aligned}$ | $\begin{aligned} & \hline 1.1,1.2, \\ & \text { 1.3, 1.4, } \\ & 2.3,3.1, \\ & 3.4 \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 1.1, 1.2, } \\ & 2.4 \end{aligned}$ |
| WRITING |  | 1.4 |  |  |  |  |
| LISTENING SKILLS |  | 1.5, 1.6 | $\begin{aligned} & 1.4,1.5,1.6, \\ & 1.7 \end{aligned}$ | 1.3 |  |  |
| WRITTEN/ORAL CONVENTIONS | 1.5, 1.6, 1.8 | 1.3, 1.6, 1.7 | 1.2, 1.8 | 1.2 | 1.5 | 1.5 |

## SEMESTER ONE

## Second Quarter

Weeks: 10-12
Unit 32, Lessons 6-10
California Content Standards:

|  | Grade 1 | Grade 2 | Grade 3 | Grade 4 | Grade 5 | Grade 6 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| READING | $1.3,1.10,1.11$, | $1.2,1.3,1.6$, | $1.2,1.3,1.4$, | $1.1,1.2$, | $1.1,1.2$, | $1.1,1.2$, |
|  | $1.13,1.16,2.6$ | $1.8,1.9$ | $1.6,1.7,1.8$, | $1.4,1.6$, | $1.3,1.4$, | 2.4 |
|  |  |  | $2.3,3.4$, | $2.2,3.5$ | $2.3,3.1$, |  |
| WRITING |  | 1.4 |  |  |  |  |
| LISTENING |  | $1.5,1.6$ | $1.4,1.5,1.6$, | 1.3 |  |  |
| SKILLS |  | $1.3,1.6,1.7$ | $1.2,1.8$ | 1.2 | 1.5 | 1.5 |
| WRITTEN/ORAL |  |  |  |  |  |  |
| CONVENTIONS | $1.5,1.6,1.8$ |  |  |  |  |  |

Weeks: 13-19

## Unit 33, Lessons 1-10

California Content Standards:

|  | Grade 1 | Grade 2 | Grade 3 | Grade 4 | Grade 5 | Grade 6 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| READING | $\begin{aligned} & 1.3,1.5,1.10 \\ & 1.11,1.16,2.6 \end{aligned}$ | 1.2, 1.3, 1.9 | $\begin{aligned} & 1.2,1.3,1.4, \\ & 1.6,1.7,1.8, \\ & 2.3 \end{aligned}$ | $\begin{aligned} & \hline 1.1,1.2, \\ & 1.4,1.6, \\ & 2.2,3.5 \\ & \hline \end{aligned}$ | $\begin{aligned} & 1.1,1.3, \\ & 1.4,2.3, \\ & 3.1 \end{aligned}$ | 1.1, 2.4 |
| WRITING |  | 1.4 |  | $\begin{aligned} & 2.3 \mathrm{a}, 2.3 \\ & \mathrm{~b}, 2.3 \mathrm{c} \end{aligned}$ | $\begin{aligned} & 2.3,2.3 \mathrm{a}, \\ & 2.3 \mathrm{~b}, 2.3 \mathrm{c} \end{aligned}$ | $\begin{aligned} & 2.3 \mathrm{a}, \\ & 2.3 \mathrm{~b} \end{aligned}$ |
| LISTENING SKILLS |  | 1.6, 1.9, 2.2 |  | 1.3 |  |  |
| WRITTEN/ORAL CONVENTIONS | 1.5, 1.6, 1.8 | 1.3, 1.6, 1.7 | 1.2, 1.8 | 1.2 | 1.2, 1.5 | 1.5 |

## END SEMESTER ONE

## SEMESTER TWO

## Third Quarter

Week 20-25:
Unit 34, Lesson 1-10
California Content Standards:

|  | Grade 1 | Grade 2 | Grade 3 | Grade 4 | Grade 5 | Grade 6 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| READING | $\begin{aligned} & 1.3,1.10,1.11 \\ & 1.16,2.6 \end{aligned}$ | $\begin{aligned} & 1.2,1.3,1.6, \\ & 1.9,2.1 \end{aligned}$ | $\begin{aligned} & 1.2,1.3,1.4, \\ & 1.6,1.7,1.8, \\ & 2.1,2.3 \end{aligned}$ | $\begin{aligned} & 1.1,1.2, \\ & 1.4,2.2, \\ & 3.5 \\ & \hline \end{aligned}$ | $\begin{aligned} & 1.1,1.3, \\ & 1.4,2.3, \\ & 3.1 \end{aligned}$ | 1.1, 2.4 |
| WRITING |  | 1.4 |  | $\begin{aligned} & \hline 2.3 \mathrm{a}, \\ & 2.3 \mathrm{~b}, 2.4 \\ & \hline \end{aligned}$ | $\begin{aligned} & 2.3 \mathrm{a}, 2.3 \mathrm{~b}, \\ & 2.3 \mathrm{c} \\ & \hline \end{aligned}$ | $\begin{aligned} & 2.3 \mathrm{a}, 2.3 \mathrm{~b}, \\ & 2.3 \mathrm{c} \end{aligned}$ |
| $\begin{aligned} & \hline \text { LISTENING } \\ & \text { SKILLS } \end{aligned}$ |  | 1.6, 1.9, 2.2 |  | 1.3 |  |  |
| WRITTEN/ORAL CONVENTIONS | 1.5, 1.6, 1.8 | 1.1, 1.3, 1.6, 1.7 | 1.2, 1.8 | 1.2 | 1.1, 1.5 | 1.5 |

Weeks: 26-29
Unit 35, Lessons 1-5
California Content Standards:

|  | Grade 1 | Grade 2 | Grade 3 | Grade 4 | Grade 5 | Grade 6 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| READING | $\begin{aligned} & 1.3,1.10,1.11, \\ & 1.16,2.6 \end{aligned}$ | 1.2, 1.3, 1.6, 1.9 | $\begin{aligned} & 1.2,1.3,1.4, \\ & 1.6,1.7,1.8, \\ & 2.3 \\ & \hline \end{aligned}$ | $\begin{aligned} & 1.1,1.2, \\ & 1.4,2.2, \\ & 3.5 \\ & \hline \end{aligned}$ | $\begin{aligned} & \text { 1.1, 1.3, } \\ & \text { 1.4, 2.3, } \\ & 3.1 \end{aligned}$ | 1.1, 2.4 |
| WRITING |  | 1.4 |  |  | $\begin{aligned} & \text { 2.4a, 2.4b, } \\ & 2.4 \mathrm{c}, 2.4 \mathrm{~d} \end{aligned}$ | $\begin{aligned} & 1.1,2.2, \\ & 2.5 \mathrm{a}, 2.5 \mathrm{~b}, \\ & 2.5 \mathrm{c} \end{aligned}$ |
| LISTENING SKILLS |  |  | 1.4 | 1.3 |  |  |
| WRITTEN/ORAL CONVENTIONS | $\begin{aligned} & 1.3,1.5,1.6,1.7, \\ & 1.8 \end{aligned}$ | 1.1, 1.3, 1.6, 1.7 | 1.2, 1.8 | 1.2 | $\begin{aligned} & 1.1,1.2, \\ & 1.5 \end{aligned}$ | 1.5 |

## SEMESTER TWO

## Fourth Quarter

Weeks: 30-32
Unit 35, Lessons 6-10
California Content Standards:

|  | Grade 1 | Grade 2 | Grade 3 | Grade 4 | Grade 5 | Grade 6 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| READING | $\begin{aligned} & 1.3,1.10,1.11 \\ & 1.16,2.6 \end{aligned}$ | 1.2, 1.3, 1.6, 1.9 | $\begin{aligned} & 1.2,1.3,1.4, \\ & 1.6,1.7,1.8, \\ & 2.3 \\ & \hline \end{aligned}$ | $\begin{aligned} & 1.1,1.2, \\ & 1.4,2.2, \\ & 3.5 \end{aligned}$ | $\begin{aligned} & \text { 1.1, 1.3, } \\ & \text { 1.4, 2.3, } \\ & 3.1 \end{aligned}$ | 1.1, 2.4 |
| WRITING |  | 1.4 |  |  | $\begin{aligned} & 2.4 \mathrm{a}, 2.4 \mathrm{~b}, \\ & 2.4 \mathrm{c}, 2.4 \mathrm{~d} \end{aligned}$ | $\begin{aligned} & 1.1,2.2, \\ & 2.5 \mathrm{a}, 2.5 \mathrm{~b}, \\ & 2.5 \mathrm{c} \end{aligned}$ |
| $\begin{aligned} & \hline \text { LISTENING } \\ & \text { SKILLS } \end{aligned}$ |  |  | 1.4 | 1.3 |  |  |
| WRITTEN/ORAL CONVENTIONS | $\begin{aligned} & 1.3,1.5,1.6,1.7, \\ & 1.8 \end{aligned}$ | 1.1, 1.3, 1.6, 1.7 | 1.2, 1.8 | 1.2 | $\begin{aligned} & \text { 1.1, 1.2, } \\ & 1.5 \\ & \hline \end{aligned}$ | 1.5 |

Weeks: 33-38

## Unit 36, Lessons 1-10

California Content Standards:

|  | Grade 1 | Grade 2 | Grade 3 | Grade 4 | Grade 5 | Grade 6 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| READING | $1.3,1.10,1.11$, | $1.2,1.3,1.6,1.9$ | $1.2,1.3,1.4$, | $1.1,1.2$, | $1.1,1.3$, | $1.1,2.4$ |
|  | $1.16,2.6$ |  | $1.6,1.7,1.8$, | $1.4,2.2$, | $1.4,2.3$, |  |
|  |  | 1.4 | 1.3 | $3.5,1.1 \mathrm{~b}$ |  | 3.1 |

## END SEMESTER TWO

## California Standards Guide for High School ELD Language! Level F

## Grade One

## Reading

1.0 Word Analysis, Fluency, and Systematic Vocabulary Development

Concepts About Print
1.3 Identify letters, words, and sentences.

Phonemic Awareness
1.5 Distinguish long-and short-vowel sounds in orally stated single-syllable words [e.g., bit/bite].

Decoding and Word Recognition
1.10 Generate the sounds from all the letters and letter patterns, including consonant blends and long-and short-vowel patterns (i.e., phonograms), and blend those sounds into recognizable words.
1.11 Read common, irregular sight words [e.g., the, have, said, come, give, of].
1.12 Use knowledge of vowel digraphs and $r$-controlled letter-sound associations to read words.
1.13 Read compound words and contractions.
1.16 Read aloud with fluency in a manner that sounds like natural speech.

### 2.0 Reading Comprehension

Comprehension and Analysis of Grade-Level-Appropriate Text
2.6 Relate prior knowledge to textual information.

Writing
2.0 Writing Applications (Genres and Their Characteristics)
2.1 Write brief narratives (e.g., fictional, autobiographical) describing an experience.

Written and Oral English Language Conventions
1.0 Written and Oral English Language Conventions

## Grammar

1.3 Identify and correctly use contractions (e.g., isn't, aren't, can't, won't) and singular possessive pronouns (e.g., my/mine, his/ her, hers, your/s) in writing and speaking.
Punctuation
1.5 Use a period, exclamation point, or question mark at the end of sentences.
1.6 Use knowledge of the basic rules of punctuation and capitalization when writing.

Capitalization
1.7 Capitalize the first word of a sentence, names of people, and the pronoun $I$.

Spelling
1.8 Spell three-and four-letter short-vowel words and grade-level-appropriate sight words correctly.

## Grade Two

## Reading

1.0 Word Analysis, Fluency, and Systematic Vocabulary Development

Decoding and Word Recognition
1.2 Apply knowledge of basic syllabication rules when reading (e.g., vowel-consonant-vowel [ $=$ su/ per]; vowel-consonant/consonant-vowel [= sup/per].
1.3 Decode two-syllable nonsense words and regular multisyllable words.
1.6 Read aloud fluently and accurately and with appropriate intonation and expression.

Vocabulary and Concept Development
1.7 Understand and explain common antonyms and synonyms.
1.8 Use knowledge of individual words in unknown compound words to predict their meaning.
1.9 Know the meaning of simple prefixes and suffixes [e.g., over-, un-, -ing, -ly].

### 2.0 Reading Comprehension

Structural Features of Informational Materials
2.1 Use titles, tables of contents, and chapter headings to locate information in expository text.

Comprehension and Analysis of Grade-Level-Appropriate Text
$2.5 \quad$ Restate facts and details in the text to clarify and organize ideas.
Writing
1.0 Writing Strategies

Evaluation and Revision
1.4 Revise original drafts to improve sequence and provide more descriptive detail.
2.0 Writing Applications (Genres and Their Characteristics)
2.1 Write brief narratives based on their experiences:
a. Move through a logical sequence of events.
b. Describe the setting, characters, objects, and events in detail.

## Written and Oral English Language Conventions

1.0 Written and Oral English Language Conventions

Sentence Structure
1.1 Distinguish between complete and incomplete sentences.

Grammar
1.3 Identify and correctly use various parts of speech, including nouns and verbs, in writing and speaking.

Capitalization
1.6 Capitalize all proper nouns, words at the beginning of sentences and greetings, months and days of the week, and titles and initials of people.
Spelling
1.7 Spell frequently used, irregular words correctly (e.g., was, were, says, said, who, what, why).

Listening and Speaking
1.0 Listening and Speaking Strategies

Organization and Delivery of Oral Communication
1.5 Organize presentations to maintain a clear focus.
1.6 Speak clearly and at an appropriate pace for the type of communication (e.g., informal discussion, report to class).
1.9 Report on a topic with supportive facts and details.
2.0 Speaking Applications (Genres and Their Characteristics)
2.2 Report on a topic with facts and details, drawing from several sources of information.

## Grade Three

## Reading

1.0 Word Analysis, Fluency, and Systematic Vocabulary Development

Decoding and Word Recognition
1.2 Decode regular multisyllabic words.
1.3 Read aloud narrative and expository text fluently and accurately and with appropriate pacing, intonation, and expression.

Vocabulary and Concept Development
1.4 Use knowledge of antonyms, synonyms, homophones, and homographs to determine the meanings of words.
1.6 Use sentence and word context to find the meaning of unknown words.
1.7 Use a dictionary to learn the meaning and other features of unknown words.
1.8 Use knowledge of prefixes [e.g., un-, re-, pre-, bi-, mis-, dis-] and suffixes [e.g., -er, -est, -ful] to determine the
meaning of words.

### 2.0 Reading Comprehension

Structural Features of Informational Materials
2.1 Use titles, tables of contents, chapter headings, glossaries, and indexes to locate information in text.

Comprehension and Analysis of Grade-Level-Appropriate Text
2.3 Demonstrate comprehension by identifying answers in the text.
3.0 Literary Response and Analysis

Narrative Analysis of Grade-Level-Appropriate Text
3.4 Determine the underlying theme or author's message in fiction and nonfiction text.

Writing
1.0 Writing Strategies

Organization and Focus
1.1 Create a single paragraph:
a. Develop a topic sentence.
b. Include simple supporting facts and details.
2.0 Writing Applications (Genres and Their Characteristics)

### 2.1 Write narratives:

a. Provide a context within which an action takes place.
b. Include well-chosen details to develop the plot.

## Written and Oral English Language Conventions

### 1.0 Written and Oral English Language Conventions <br> \section*{Grammar}

1.2 Identify subjects and verbs that are in agreement and identify and use pronouns, adjectives, compound words, and articles correctly in writing and speaking.
Spelling
1.8 Spell correctly one-syllable words that have blends, contractions, compounds, orthographic patterns (e.g.,[qu], consonant doubling, changing the ending of a word from $[-\mathrm{y}]$ to $[-\mathrm{ies}]$ when forming the plural), and common homophones [e.g., hair-hare].

## Listening and Speaking

### 1.0 Listening and Speaking Strategies

Comprehension
1.4 Identify the musical elements of literary language (e.g., rhymes, repeated sounds, instances of onomatopoeia). Organization and Delivery of Oral Communication
1.5 Organize ideas chronologically or around major points of information.
1.6 Provide a beginning, a middle, and an end, including concrete details that develop a central idea.
1.7 Use clear and specific vocabulary to communicate ideas and establish the tone.

## Grade Four

## Reading

1.0 Word Analysis, Fluency, and Systematic Vocabulary Development

Word Recognition
1.1 Read narrative and expository text aloud with grade-appropriate fluency and accuracy and with appropriate pacing, intonation, and expression.
Vocabulary and Concept Development
1.2 Apply knowledge of word origins, derivations, synonyms, antonyms, and idioms to determine the meaning of words and phrases.
1.4 Know common roots and affixes derived from Greek and Latin and use this knowledge to analyze the meaning of complex words [e.g., international].
1.6 Distinguish and interpret words with multiple meanings.

### 2.0 Reading Comprehension

Comprehension and Analysis of Grade-Level-Appropriate Text
2.2 Use appropriate strategies when reading for different purposes (e.g., full comprehension, location of information, personal enjoyment).
3.0 Literary Response and Analysis

Narrative Analysis of Grade-Level-Appropriate Text
3.2 Identify the main events of the plot, their causes, and the influence of each event on future actions.
3.5 Define figurative language (e.g., simile, metaphor, hyperbole, personification) and identify its use in literary works.

Writing
2.0 Writing Applications (Genres and Their Characteristics)
2.3 Write information reports:
a. Frame a central question about an issue or situation.
b. Include facts and details for focus.
c. Draw from more than one source of information (e.g., speakers, books, newspapers, other media sources).
2.4 Write summaries that contain the main ideas of the reading selection and the most significant details.

Written and Oral English Language Conventions

### 1.0 Written and Oral English Language Conventions

Sentence Structure
1.2 Combine short, related sentences with appositives, participial phrases, adjectives, ad-verbs, and prepositional phrases.

Listening and Speaking
1.0 Listening and Speaking Strategies

Comprehension
1.3 Identify how language usages (e.g., sayings, expressions) reflect regions and cultures.

## Grade Five

## Reading

### 1.0 Word Analysis, Fluency, and Systematic Vocabulary Development

Word Recognition
1.1 Read aloud narrative and expository text fluently and accurately and with appropriate pacing, intonation, and expression.
Vocabulary and Concept Development
1.2 Use word origins to determine the meaning of unknown words.
1.3 Understand and explain frequently used synonyms, antonyms, and homographs.
1.4 Know abstract, derived roots and affixes from Greek and Latin and use this knowledge to analyze the meaning of complex words (e.g., controversial).
1.5 Understand and explain the figurative and metaphorical use of words in context.

### 2.0 Reading Comprehension (Focus on Informational Materials)

Comprehension and Analysis of Grade-Level-Appropriate Text
2.3 Discern main ideas and concepts presented in texts, identifying and assessing evidence that supports those ideas.

### 3.0 Literary Response and Analysis

Structural Features of Literature
3.1 Identify and analyze the characteristics of poetry, drama, fiction, and nonfiction and explain the appropriateness of the
literary forms chosen by an author for a specific purpose.
Narrative Analysis of Grade-Level-Appropriate Text
3.4 Understand that theme refers to the meaning or moral of a selection and recognize themes (whether implied or stated directly) in sample works.
3.5 Describe the function and effect of common literary devices (e.g., imagery, metaphor, symbolism).

Writing

### 1.0 Writing Strategies

Organization and Focus
1.1 Create multiple-paragraph narrative compositions:
a. Establish and develop a situation or plot.
b. Describe the setting.
c. Present an ending.
2.0 Writing Applications (Genres and Their Characteristics)
2.1 Write narratives:
a. Establish a plot, point of view, setting, and conflict.
b. Show, rather than tell, the events of the story.
2.3 Write research reports about important ideas, issues, or events by using the following guidelines:
a. Frame questions that direct the investigation.
b. Establish a controlling idea or topic.
c. Develop the topic with simple facts, details, examples, and explanations.
2.4 Write persuasive letters or compositions:
a. State a clear position in support of a proposal.
b. Support a position with relevant evidence.
c. Follow a simple organizational pattern.
d. Address reader concerns.

## Written and Oral English Language Conventions

### 1.0 Written and Oral English Language Conventions

## Sentence Structure

1.1 Identify and correctly use prepositional phrases, appositives, and independent and dependent clauses; use transitions and conjunctions to connect ideas.

## Grammar

1.2 Identify and correctly use verbs that are often misused (e.g., lie/ lay, sit/ set, rise/ raise), modifiers, and pronouns.

Capitalization
1.4 Use correct capitalization.

Spelling
1.5 Spell roots, suffixes, prefixes, contractions, and syllable constructions correctly.

## Grade Six

## Reading

1.0 Word Analysis, Fluency, and Systematic Vocabulary Development

Word Recognition
1.1 Read aloud narrative and expository text fluently and accurately and with appropriate pacing, intonation, and expression. Vocabulary and Concept Development
1.2 Identify and interpret figurative language and words with multiple meanings.
2.0 Reading Comprehension (Focus on Informational Materials)

Comprehension and Analysis of Grade-Level-Appropriate Text
2.4 Clarify an understanding of texts by creating outlines, logical notes, summaries, or reports.

Writing
1.0 Writing Strategies

Organization and Focus
1.1 Choose the form of writing (e.g., personal letter, letter to the editor, review, poem, report, narrative) that best suits the intended purpose.
2.0 Writing Applications (Genres and Their Characteristics)
2.2 Write expository compositions (e.g., description, explanation, comparison and contrast, problem and solution):
2.3 Write research reports:
a. Pose relevant questions with a scope narrow enough to be thoroughly covered.
b. Support the main idea or ideas with facts, details, examples, and explanations from multiple authoritative sources (e.g., speakers, periodicals, online information searches).
c. Include a bibliography.
2.5 Write persuasive compositions:
a. State a clear position on a proposition or proposal.
b. Support the position with organized and relevant evidence.
c. Anticipate and address reader concerns and counterarguments.

Written and Oral English Language Conventions
1.0 Written and Oral English Language Conventions

Sentence Structure
1.1 Use simple, compound, and compound-complex sentences; use effective coordination and subordination of ideas to express complete thoughts.
Capitalization
1.4 Use correct capitalization.

Spelling
1.5 Spell frequently misspelled words correctly (e.g., their, they're, there).

Regular Meeting
June 25, 2009
CONSENT ITEM

## TO:

PRESENTED BY:

SUBJECT:

GOAL:
STRATEGY:
BACKGROUND:

## BUDGET

IMPLICATIONS:

RECOMMENDATION:
That the Board approve acceptance of the Agriculture Vocational Education Incentive Grant funds for Bloomington High School. (2009-10)

# CONSENT ITEM 

TO: Board of Education

PRESENTED BY: Yolanda Cabrera, Assistant Superintendent
Educational Services Division

SUBJECT: Approval to File the Consolidated Application for Funding Categorical Aid Programs for 2009-2010.

GOAL:
Improved Student Performance
STRATEGIC PLAN: Strategy \# 2 - Curriculum

BACKGROUND: Each year the District must reapply to participate in certain state and federal categorical programs. The application is submitted in two parts. Part I, submitted in spring, requests participation in the following:

Title I, Parts A, Basic<br>Title I, Part A, Neglected<br>Title II, Part A (Improving Teacher Quality)<br>Title III (Language Instruction for LEP Students)<br>Title IV, Part A (Safe and Drug Free Schools \& Communities)<br>Economic Impact Aid/State Compensatory Education<br>Economic Impact Aid/Limited English Proficient

Part II of the Application, containing program allocations to the District will be submitted to the California Department of Education in the fall.

## BUDGET

IMPLICATIONS:
Approximately $\$ \mathbf{1 3 , 0 0 0 , 0 0 0}$ in entitlements and carryover funds.

RECOMMENDATION: That the Board approve filing of the Consolidated Application for Funding Categorical Aid Programs for 2009-2010, Parts I and II, and any subsequent revisions and amendments that may be needed for the listed projects.

## TO:

PRESENTED BY:

SUBJECT:

GOAL:
STRATEGY:
BACKGROUND:

## BUDGET

IMPLICATIONS:

RECOMMENDATION:

## Board of Education

Yolanda Cabrera, Assistant Superintendent
Educational Services Division
Approval of the Colton Joint Unified School District Work Experience Education Plan for 2009-10 through 2012-13

Improved Student Performance
Strategy \#5 - College Career
The District has been notified by the California Department of Education that we are being required to submit an updated plan for Work Experience Education. The plan complies with all current state and federal labor laws related to employing of students and the awarding of credits for paid work experience. The addition of Exploratory Work Experience will enable us to provide students without a paid job to learn the skills necessary to be successful in finding employment.

## None

That the Board approves the Colton Joint Unified School District Work Experience Education Plan. (2009-2013)

TO:
PRESENTED BY:

SUBJECT:

GOAL:

STRATEGIC PLAN:

BACKGROUND:

## BUDGET <br> IMPLICATIONS:

## RECOMMENDATION:

## Board of Education

Yolanda Cabrera, Assistant Superintendent Educational Services Division

## Approval of Agreements with Professional Tutors of America and Sylvan Learning Center of Rialto to Provide NCLB Supplemental Educational Services (2009-2010)

Improved Student Performance

Strategy \#1 - Communication
Strategy \#2 - Curriculum

Under the NCLB Act of 2001, the Office of Elementary and Secondary Educational in the U.S. Department of Education requires a Title I school in program improvement status for two years or more to provide supplemental educational services to eligible students based on economically disadvantaged status and below basic performance on the California Standards Testing in reading and mathematics.

The Local Educational Agency shall spend an amount equal to 20 percent of its Title I allocation unless a lesser amount is needed to comply to satisfy all parents' requests for supplemental educational services provided by CDE-approved providers for the Colton Joint Unified School District.

Based on parents' requests, Birney, Crestmore, Grant, Grimes, Lewis, Lincoln, Rogers, Wilson and Zimmerman Elementary Schools have participated in this after-school program. These schools will continue to offer supplemental educational services in 2009-2010, and additional program improvement schools will participate if identified.

The data during the 2007-2008 school year, students showed a $21 \%$ gain in language arts derived from Professional Tutors of America posttest and $5 \%$ gain from Sylvan Learning Center of Rialto. Results from 2008-2009 will be available in August 2009.

Not to exceed $\$ 1,300$ per student to be taken from Title I, Supplemental Educational Services funds.

That the Board approve the agreements with Professional Tutors of America and Sylvan Learning Center of Rialto to provide NCLB Supplemental Educational Services to eligible students at Program Improvement elementary sites. (2009-2010)

## BOARD AGENDA

REGULAR MEETING
June 25, 2009
CONSENT ITEM

| TO: | Board of Education |
| :--- | :--- |
| PRESENTED BY: | Yolanda Cabrera, Assistant Superintendent <br> Educational Services Division |

## SUBJECT:

GOAL:

STRATEGIC PLAN:
BACKGROUND:

## BUDGET <br> IMPLICATIONS:

\$1,422,839 - - Prior amount encumbered
\$_18,336 - - Additional amount encumbered by this document
$\mathbf{\$ 1 , 4 4 1 , 1 7 5}$ - - Total Encumbered to date

RECOMMENDATION: That the Board adopt the resolution and approve the contract for State Preschool Program funds, as presented. (2008-09)

## RESOLUTION

This resolution must be adopted in order to certify the approval of the Governing Board to enter into this transaction with the California Department of Education for the purpose of providing child care and development services and to authorize the designated personnel to sign contract documents for Fiscal Year 2008/09.

## RESOLUTION

BE IT RESOLVED that the Governing Board of Colton Joint Unified School District
authorizes entering into local agreement number/s
CPRE-8287
and
that the person/s who is/are listed below, is/are authorized to sign the transaction for the Governing Board.


## BOARD AGENDA

# REGULAR MEETING June 25, 2009 <br> CONSENT ITEM 

TO:
PRESENTED BY: Jaime R. Ayala, Assistant Superintendent, Business Services Division
SUBJECT:

GOAL:

STRATEGIC PLAN: Strategy \#6 -- Character

RECOMMENDATION: That the Board accepts the gifts as listed on the attached matrix.
DONATIONS: Regular Meeting June 25, 2009

| SITE | DONOR | DONATION / PURPOSE |  |
| :---: | :---: | :---: | :---: |
| Bloomington Middle School | Edsource <br> 520 San Antonio Road Suite 200, Mountain View, CA 94040-1217 | Check \#7044 <br> Site discretion - for participation in large scale survey of California's middle grades. | \$100.00 |
| Colton High School | Fiesta Village <br> 1405 E. Washington, Colton, CA 92324 | Check \# 14072 <br> Renaissance | \$100.00 |
| Colton High School | J.G. Golfing Ent., Inc. <br> San Bernardino Golf Club <br> 1494 South Waterman Avenue, San Bernardino, CA 92408 | Check \#22307 Boys' Golf | \$200.00 |
| D'Arcy Elementary | LifeTouch National School Studios 11000 Viking Drive, Suite 500 E, Eden Prairie, MN 55344 | Check \#1865814 | \$581.00 |
| $\begin{aligned} & \hline \text { D'Arcy } \\ & \text { Elementary } \end{aligned}$ | Edison International - Employee Contributions Campaign Edward J. Harris <br> P.O. Box 3288, Princeton, NJ 08543-3288 | Check \#112880 | \$369.45 |
| Educational Services Division | Yolanda Cabrera c/o 1212 Valencia Drive Colton, CA 92324 | Two gift cards in the amount of \$50 each for student awards. <br> CJUSD $30^{\text {th }}$ Annual Pencil, Pen \& Brush Celebration <br>  <br> - Barnes \& Noble Booksellers \#2201 | \$100.00 |
| Grant Elementary | Edison International - <br> Employee Contributions Campaign - Mr. Carlos Villalba <br> 283 West D Street, Colton, CA 92324 <br> P.O. Box 3288, Princeton NJ 08543-3288 | Check \#111806 | \$120.00 |
| Grimes Elementary | Edison International - Employee Contributions Campaign Anonymous Donor P.O. Box 3288, Princeton, NJ 08543-3288 | Check \#113450 <br> To follow child - Alyssa Riddle | \$30.00 |
| Ruth Harris Middle School | Columbian Foundation for People with Mental Retardation, Inc. 12262 Cornwallis Square, San Diego, CA 92128-3747 | $\begin{aligned} & \text { Check \#1560 } \\ & \text { SDC/SH Class } \end{aligned}$ | \$254.38 |
| Reche Canyon Elementary | Target P.O. Box 59214, Minneapolis, MN 55459-0214 | Check \#1985295 | \$52.04 |
| Rogers Elementary | McDonalds - Kaico, Inc. 2009 Porterfield Way, Suite D, Upland, CA 91786 | Check \#4699 | \$781.17 |
| Slover Mt. High School | Schools' First Federal Credit Union P.O. Box 11547, Santa Ana CA 92711-1547 | Check \#123199 WSA Scholarship 2009 | \$300.00 |

DONATIONS: Regular Meeting June 25, 2009

| SITE | DONOR | DONATION / PURPOSE |  |
| :---: | :---: | :---: | :---: |
| Slover Mt. High School | Agua Mansa P.T.A. Council 1212 Valencia Drive, Colton, CA 92324 | Check \#1074 Student Scholarship | \$500.00 |
| Slover Mt. High School | Audiences Unlimited, Inc. Universal Studios 801 S. Main Street, Burbank, CA 91506 | Check \#50105 DJ Club | \$368.00 |
| Smith Elementary | WaMu is becoming CHASE $13012^{\text {nd }}$ Avenue, Seattle, WA 98101 | Check \#2416152453 | \$143.10 |
| Smith Elementary | Target Take Charge of Education Mail Stop 2A-O, P.O. Box 59214, Minneapolis, MN 55459-0214 | Check \#2002086 | \$103.89 |
| Terrace View Elementary | Life Touch National School Studios 11000 Viking Drive, Suite 500 E, Eden Prairie, MN 55344 | Check \#1870626 | \$70.00 |
| Walter <br> Zimmerman <br> Elementary | Life Touch National School Studios 11000 Viking Drive, Suite 500 E, Eden Prairie, MN 55344 | Check \#1889499 | \$748.00 |

TO:
PRESENTED BY:

SUBJECT:

GOAL(s):
STRATEGIC PLAN:

BACKGROUND:

BUDGET
IMPLICATIONS:
RECOMMENDATION:

## Board of Education

Jaime R. Ayala, Assistant Superintendent, Business Services Division

## Approval to Renew Contract with Bloomington Recreation and Park District Summer Swim Program at Bloomington Middle School (2009-10)

Facilities / Support Services
Strategy \#4 - Facilities

The Bloomington Recreation and Park District has requested permission to operate the swimming pool, shower and locker facility, during the 2009-10 summer session. Commencing June 29, 2009 and ending August 14, 2009, Monday through Friday and 11:00 a.m. to 5:00 p.m. every Saturday.

This proposed renewal is consistent with previous agreements for joint use of the pool between the Bloomington Recreation and Park District and the Colton Joint Unified School District. A copy of the proposed agreement is attached for consideration.
\$1,500 Income to General Fund (Bloomington Middle School facility site fund)

That the Board approve to renew contract with the Bloomington Recreation and Park District Summer Swim program at Bloomington Middle School (2009-10).

TO:
PRESENTED BY: Jaime R. Ayala, Assistant Superintendent, Business Services Division
SUBJECT: Approval to Renew Agreement with School Services of California,

GOAL:
STRATEGIC PLAN:

BACKGROUND: School Services of California is recognized as one of the top consultants in the State regarding issues of school finance, legislation, school budgeting and general fiscal issues. The Business Services Division uses these services daily to research and administer the budgeting functions of the District.

## BUDGET

IMPLICATIONS:

Inc. for Special/Fiscal Budget Services (2009-10)

## Board of Education

Support Services/Budget Planning
Strategy \#1 -- Communication

RECOMMENDATION: That the Board approve to renew agreement with School Services of California, Inc. for Special/Fiscal Budget Services (2009-10).

A-13

## CONSENT ITEM

## TO:

PRESENTED BY:
SUBJECT:

GOAL(s):

STRATEGIC PLAN:

BACKGROUND:

## BUDGET

IMPLICATIONS:

RECOMMENDATION: That the Board approve renewal of agreement with Margaret A. Chidester \& Associates for legal services. (2009-10).

## ACTION ITEM

## TO:

## PRESENTED BY:

## SUBJECT:

GOAL:

STRATEGIC PLAN:

Board of Education
Jerry Almendarez, Assistant Superintendent, Human Resources Division

## Approval of Personnel Employment

Human Resources Development
Strategy \#1: Communication.
I-B Certificated - Activity/Coaching Assignments

1. Afadonis, Syreeta Volleyball-Head Varsity - BHS
2. Bautista, Leilani Volleyball, Assistant - BHS
3. Bock, Robert Cross Country-Head Varsity - CHS
4. Conner, Thomas Football-Head Varsity - BHS
5. Monterroso, Nicolas Cross Country-Head Varsity - CHS
6. Pope, Brian Golf-Head Varsity - CHS
7. Schaefer, Gabriel Volleyball-Head JV - BHS
8. Strauss, Harold Football-Head Varsity - CHS
9. Urban, Richard Tennis-Head Varsity - CHS
10. Wierenga, Jean Cross Country-JV - BHS

I-D Certificated - Substitute Teacher

1. Brown, Erica
2. Garcia, Mario
3. Lindquist, Christopher
4. Lodge, Tiffany
5. Low, Deborah
6. Rodriguez, Magda

II-B Classified - Activity/Coaching Assignments

| 1. Aguilera, Julie | Cross Country-Head Varsity - BHS |
| :--- | :--- | :--- |
| 2. Blanche, Samuel | Football-Assistant Frosh/Soph - BHS |
| 3. Blinkinsop, Jennifer | Volleyball-Head Varsity - CHS |
| 4. Bray Sr., Richard | Football-Assistant Varsity - CHS |
| 5. Bray Jr., Richard | Football-Assistant Varsity - CHS |
| 6. Conner, Alexander | Football-Head JV (walk-on) - BHS |
| 7. Hanna, Kyle | Football-Asst. Frosh/Soph (walk-on)-CHS |
| 8. Hanna, Lennert | Football-Head Frosh/Soph (walk-on)-CHS |
| 9. Ma'ilo, Chris | Football-Assistant Varsity - CHS |
| 10. Mermilliod, Linda | Pep Squad Director - BHS |
| 11. Ov, Renee | Tennis-Head Varsity (walk-on) - BHS |
| 12. Overholt, Cary | Football-Assistant Varity (walk-on) - BHS |
| 13. Overholt, Casey | Football-Assistant Varsity (walk-on)-BHS |
| 14. Overholt, Casey | Football-Spring Assistant (walk-on) - BHS |
| 15. Sifuentes, Joshua | Football-Assistant Frosh/Soph (walk-on) - BHS |
| 16. Smalls, Ryan | Football-Head JV - CHS |
| 17. Su'apaia, Eric | Football-Assistant Varsity (walk-on) - BHS |
| 18. Su'apaia, Eric | Football-Spring Assistant (walk-on) - BHS |
| 19. Vega, Martin | Football-Head Frosh/Soph - BHS |
| 20. Wierenga, Jacob | Cross County-Head Varsity - BHS |

2. Blanche, Samuel Football-Assistant Frosh/Soph - BHS
3. Blinkinsop, Jennifer Volleyball-Head Varsity - CHS
4. Bray Sr., Richard Football-Assistant Varsity - CHS
5. Bray Jr., Richard Football-Assistant Varsity - CHS
6. Conner, Alexander Football-Head JV (walk-on) - BHS
7. Hanna, Kyle Football-Asst. Frosh/Soph (walk-on)-CHS
8. Hanna, Lennert Football-Head Frosh/Soph (walk-on)-CHS
9. Ma'ilo, Chris Football-Assistant Varsity - CHS
10. Mermilliod, Linda
11. Ov, Renee Tennis-Head Varsity (walk-on) - BHS
12. Overholt, Cary Football-Assistant Varity (walk-on) - BHS
13. Overholt, Casey Football-Assistant Varsity (walk-on)-BHS
14. Overholt, Casey Football-Spring Assistant (walk-on) - BHS
15. Sifuentes, Joshua Football-Assistant Frosh/Soph (walk-on) - BHS
16. Smalls, Ryan

Football-Head JV - CHS
Football-Assistant Varsity (walk-on) - BHS
Football-Head Frosh/Soph - BHS
Cross County-Head Varsity - BHS

| II-C $\underset{ }{\text { Classified - Hourly }}$ |  |
| ---: | :--- |
| 1. | Mata, Cynthia |
| 2. | Ontiveros, Eva |
| 3. | Sub Noon Aide - Sycamore Hills |
| 4. | Rosadrey Amada F. |

II-D Classified - Substitute

1. Becerril, Marisa
2. Espinoza, Isael

Sub Child Dev. Inst. Asst.
3. Ruiz, Andrew

General Laborer
General Laborer

## RECOMMENDATION:

ACTION:

That the Board approve employment of personnel as presented.
On motion of Board Member
${ }_{\text {recommendations for employment. }}$

## ACTION ITEM

TO:

## PRESENTED BY:

## SUBJECT:

GOAL:
STRATEGIC PLAN:
BACKGROUND:

## RECOMMENDATION:

## ACTION:

## Board of Education

Jerry Almendarez, Assistant Superintendent, Human Resources Division
Approval of Shared Contract for 2009-2010 School Year
Human Resources Development
Strategy \#1: Communication.
The agreement between ACE/CTA/NEA and the District has a provision that states that shared contract requests shall be subject to District needs and final Board approval. The following teachers have requested a shared contract for the 2009-10 school year:

1. Connie Brown/Kristine Johnson
D'Arcy
2. Niki Le/Krista McGhee
D'Arcy

The plan would have the teachers work two days a week and alternate biweekly to cover the fifth day. Where a Monday holiday exists, the teachers will each teach two days that week. Days are to be submitted to the principal on a staffing calendar. Both teachers would participate as follows:

1. Attend the first and last day of school
2. Attend parent conferences for all students
3. Communicate through daily tapes and notes
4. Substitute for each other whenever possible
5. Attend Open House, parent nights, and performance nights
6. Sign report cards for all students
7. Alternate monthly staff meetings

Compensation and fringe benefits to be prorated based upon a $50 \%$ shared contract.

That the Board approve the request for a shared teaching contract between the teachers listed above for the 2009-2010 school year under Article 20: Shared Contract Employment of the current ACE Agreement.

On motion of Board Member
recommendation.

TO:
PRESENTED BY:
SUBJECT:
GOAL:
STRATEGIC PLAN:

## Board of Education

Jerry Almendarez, Assistant Superintendent, Human Resources Division

## Approval of Conference Attendance

| Human Resources Development |  |
| :---: | :---: |
| Strategy \#1: Communication. |  |
| John Conboy - District Office <br> Coordinator, Career Tech/Adult Ed <br> Angela Dischinger - Washington Principal <br> Amanda Corridan - SSC/Admin. Sves. Coordinator | Student Asst. Program Training <br> July 13-17, 2009 <br> Rancho Mirage, CA <br> No Cost to the District. |
| Kathryn Walck - PPS Curriculum Program Specialist | Student Asst. Program Training <br> July 13-17, 2009 <br> Rancho Mirage, CA <br> MAA funds: $\$ 77.00$ |
| Daria Cross - THMS Teacher | 2009 Jostens Renaissance <br> National Conference <br> July 17-19, 2009 <br> Orlando, FL <br> Mandated Cost funds: $\$ 1,362.88$ |
| Mike McAdams - BHS Teacher | AP Summer Institute <br> July 20-24, 2009 <br> Sacramento, CA <br> APIP funds: $\$ 1,870.75$ |
| Raquel Posadas-Gonzalez-Zimmerman Principal |  <br> Admin. 2009 Summer Symposium <br> July 22-24, 2009 <br> La Jolla, CA <br> Site funds: \$1,717.31 |
| Paul Rasso - D.O./Print Shop <br> Copier Technician <br> Amelia Villalpando - SSC/Admin Sves. <br> Attendance Technician | CSEA Annual Conference <br> August 2-7, 2009 <br> San Jose, CA <br> No Cost to the District. |
| Dara DeVicariis - CHS | California Science Education Conference <br> October 22-25, 2009 <br> Palm Springs, CA <br> EIA/SLI funds: $\$ 444.00$ |

Total : \$4,931.94

RECOMMENDATION: That the Board approve conference attendance as presented.
ACTION:
On motion of Board Member $\qquad$ and

## Board of Education

PRESENTED BY: Jerry Almendarez, Assistant Superintendent, Human Resources Division
SUBJECT:
Approval of Tentative Agreement on the Collective Bargaining Agreement Between California School Employees Association (CSEA) and the Colton Joint Unified School District (2008-2009)

## GOAL:

Personnel Development
STRATEGIC PLAN: Strategy \#1: Communication.
BACKGROUND:
The California School Employees Association (CSEA) and Colton Joint Unified School District reached a tentative agreement as of May 20, 2009, regarding a section of the Collective Bargaining Agreement. The following is a synopsis of the article with the specific revisions:

## Article 13: - Vacations

- 13.6.4 Employees with 15 years of service will earn 1.67 days of vacation each month of service.
- 13.6.5 Employees with 20 years of service will earn 1.83 days of vacation each month of service.


## Child Development Salary Schedules

- Increase in salary equivalent to $10 \%$ raise - attached are schedules E and D.

This tentative agreement was ratified by the California School Employees Association (CSEA) unit members as of June 4, 2009.

CSEA sunshined Articles 6, 7, and 8 were withdrawn.
District sunshined Articles 12 and 17 were withdrawn.
RECOMMENDATION: That the Board approve the tentative agreement on the Collective Bargaining Agreement as stated above between California School Employees Association unit members and Colton Joint Unified School District (2008-2009).

ACTION:
On motion of Board Member , the Board approved the above
recommendation, as presented.

# COLTON JOINT UNIFIED SCHOOL DISTRICT 

CHILD DEVELOPMENT TEACHERS<br>SALARY SCHEDULE "E"<br>School Year 2008-09<br>Contract Salaries Effective 4/1/09

Hourly, Home Visit, \& Extra Duty effective 1st payroll following board ratification of negotiations

HOURLY RATES


EDUCATIONAL STIPENDS

| I |  | Requires a minimum of a Child Development Associate Teacher Permit <br> II |
| :--- | :--- | :--- |
| III | $\mathbf{5 \%}$ | Requires a Regular Children's Center or Child Development Teacher Permit <br> Requires AA Degree or 60 semester units, including a Regular Children's Center <br> or Child Development Teacher Permit |
| IV | $\mathbf{1 0 \%}$ | Requires AA Degree or 60 semester units + 25 upper division semester units, <br> including a Regular Children's Center or Child Development Teacher Permit |
| V | $\mathbf{1 5 \%}$ | Requires a bachelor's degree. |

SUBSTITUTE RATE - $\mathbf{\$ 1 1 . 0 0}$ PER HOUR.
Bilingual Stipends: $\$ 50$ Verbal, $\$ 75$ Written, per month, prorated. Designated employees only Professional Growth: Built into Salary Schedule (See Above)
ALL STEP INCREASES ARE NOTED ON AN OFFER OF EMPLOYMENT AT THE BEGINNING OF THE CONTRACT YEAR

Board Approved $\qquad$

# CHILD DEVELOPMENT INSTRUCTIONAL ASSISTANT SALARY SCHEDULE "D" <br> 2008-09 

Effective 4-1.09
HOURLY RATES

| STEPS |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| STEPS | 1 |  | 11 |  | III |  | IV |  | V |  |
| 1 | \$ | 8.36 | \$ | 8.78 | \$ | 9.20 | \$ | 9.61 | \$ | 10.03 |
| 2 | \$ | 8.78 | \$ | 9.22 | \$ | 9.66 | \$ | 10.09 | \$ | 10.53 |
| 3 | \$ | 9.22 | \$ | 9.68 | \$ | 10.14 | \$ | 10.60 | \$ | 11.06 |
| 4 | \$ | 9.68 | \$ | 10.16 | \$ | 10.65 | \$ | 11.13 | \$ | 11.61 |
| $\frac{5}{4 x+5}$ | \$ 10.16 |  | \$ | 10.67 | \$ 11.18 |  | \$ 11.69 |  | \$ | 11.61 12.19 |
|  |  | $\begin{aligned} & 10.67 \\ & 1120 \\ & 11 \% 6 \\ & 12.35 \end{aligned}$ |  | $\begin{array}{r} 1+20 \\ 1276 \\ 1235 \\ 1297 \end{array}$ |  | $\begin{array}{r} 144 \\ 1232 \\ 1294 \\ 3.59 \end{array}$ |  | 1227 <br> 12.88 <br> 13.53 <br> 14.20 |  |  |

## EDUCATIONAL STIPENDS

Six (6) semester units of early childhood education
II
III
5\% Twelve (12) semester units of Eariy Childhood Education/Child Deveiopment units
$10 \%$ Twenty-four (24) semester units
IV 15\% Forty-eight (48) semester units
V
20\% Associate Degree or sixty (60) semester units

## SALARY INCREMENTS:

Longevity: $2.5 \%$ at the start of the 10th Year and every 5 Years thereafter
Bilingual Stipends: $\$ 50$ Verbal, $\$ 75$ Written per month, prorated. Designated employees only
Professional Growth: Built into Salary Schedule (See above)
Eight Hour Positions: Serve a double session


## ACTION ITEM

TO:
PRESENTED BY:

SUBJECT:

GOAL(s)
STRATEGIC PLAN:

RECOMMENDATION: That the Board approve Purchase Orders in excess of $\$ 10,000$ for a total of $\$ 517,597.54$ as listed.

ACTION:
On motion of Board Member $\qquad$ and $\qquad$ , the Board approved purchase orders as recommended.

| P.O. | VENDOR | $\underline{\text { DESCRIPTION }}$ | RESOURCE <br> CODE* | $\underline{\text { AMOUNT }}$ |
| :--- | :--- | :--- | :--- | :---: |
|  |  |  |  | 7156 |
| 096177 | Pearson Education | Txtbks/Lewis | 7156 | $\$ 199,783.63$ |
| 096200 | Scholastic | Inst. Matls./CHS | 7156 | $199,783.63$ |
| 096201 | Scholastic | Inst. Matls./BHS | 7156 | $\$ 12,427.43$ |
| 096210 | Pearson Education | Other Bks./Smith | 7156 | $\$ 13,211.46$ |
| 096215 | Houghton Mifflin | Txtbks./G. Terrace | 7156 | $\$ 15,715.92$ |
| 096223 | Houghton Mifflin | Txtbks./Zimmerman | 7156 | $\$ 11,428.34$ |
| 096224 | CGP Education | Txtbks./THMS | 7156 | $\$ 11,773.79$ |
| 096225 | Pearson Education | Inst. Matls./McKinley | 7156 | $\$ 14,279.98$ |
| 096226 | Houghton Mifflin | Txtbks./McKinley | 6761 | $\$ 13,205.408$ |
| 096232 | Studio 33 | New Equip./G. Terrace | 7156 | $\$ 14,204.97$ |
| 096233 | Pearson Education | Txtbks./T. View |  |  |
|  |  |  |  | $\mathbf{\$ 5 1 7 , 5 9 7 . 5 4}$ |
| TOTAL |  |  |  |  |
|  |  |  |  |  |

## LEGEND

| 0000 | Revenue Limit/Unrestricted | 6761 | Art, Music, PE Supp/Eq. |
| :--- | :--- | :--- | :--- |
| 0001 | Child Dev. Facilities | 7055 | CAHSEE Intensive Inst. \& Svs |
| 0100 | Microsoft Voucher Prg-Schools | 7056 | CAHSEE Individualized Mtls. |
| 0110 | E-Rate Technology Program | 7090 | Economic Impact Aid- SCE |
| 0750 | Mandated Costs Incentive | 7010 | Agricultural Vocational Ed. |
| 0790 | Donations, Misc. | 7156 | Inst. Mtls. Block Grant K-12 |
| 1100 | State Lottery Revenue | 7158 | Inst. Matls./Williams' Case |
| 3010 | NCLB: Title 1, Pt a Grnt Low Inc. | 7230 | Transport.- Home to School |
| 3025 | NCLB: Title 1, Pt D SBPRT2 N\&D | 7240 | Transportation Spec. Ed. |
| 3405 | Spec. Ed. Workability I | 7250 | School Based Coord. Program |
| 3175 | NCLB: Title I, Part A Prog. Imprv. | 7255 | Immediate Intervention UPSP |
| 3550 | Voc. Prgs - Voc \& Appl Secndry \& Ad | 7258 | High Priority Schls Grant Prog. |
| 3710 | NCLB: title IV, Pt A Drug Free | 7271 | CA Peer Asst \& Review Prog. Tea |
| 4035 | NCLB: Title II Part A | 7294 | Staff Dev-Math \& Reading AB466 |
| 4110 | IASA - Title VI-Formula Entitle | 7320 | Staff Development/Adm. TrgP |
| 4203 | NCLB: Title III LEP Stdnt Prg. | 7390 | Pupil Retention BG AB825 |
| 5035 | CD -Blk Grnt-25\% Qlity/Discrtn | 7395 | Schl/Library Imprv. Bg AB825 |
| 4045 | NCLB: Title II Part D | 7396 | Schl Site Disc. Block Grant |
| 5210 | Head Start | 7400 | QEIA-Quality Educ. Invstmnt Act |
| 5630 | NCLB: Title X Mck-Vnto Homeless | 8150 | RMA-Ongoing Major Maint. |
| 5640 | Medi-Cal Billing Option | 9002 | AB466 Site Reimbursement |
| 6055 | Child Care \& Dev- State Preschool | 9005 | Medi-Cal Admin. Activities (MAA) |
| 6060 | Child Care and Dev.-Alt Pymnt Prg. | 9286 | Special Project Adm. |
| 6092 | Cal Safe Child Care \& Dev. | 9701 | Sycamore Main 50/67686-22 |
| 6205 | Deferred Maint. Apportnmt. | 9705 | SSB 77/67686-00-12 Grand Terr |
| 6275 | Teacher Recruitment \& Retention | 9707 | SSB 77/67686-00-11 McKinley El |
| 6285 | Community Based Eng. Tutor | 9737 | CHS Mod. 57/67686-00-007 |
| 6286 | English Lang. Learner Train | 9812 | Capital Facilities/Builder Fee |
| 6405 | School Violence - School Safety | 9878 | Uninsured Losses/Liability |
| 6500 | Special Ed. | 9884 | Workmens Comp. Ins. |
| 6760 | Arts \& Music Block Grant |  |  |
|  |  |  |  |

## BOARD AGENDA

REGULAR MEETING
July 25, 2009
ACTION ITEM

TO:
PRESENTED BY:
SUBJECT:
GOAL:

STRATEGIC PLAN:

RECOMMENDATION: That the Board approve disbursements paid as listed, from Batch \#1708 through Batch \#1864 for the sum of $\mathbf{\$ 6 , 4 2 5 , 9 2 4 . 7 8}$

- Board of Trustees Payment Report is available at the Board of Education Meeting for review.

ACTION:
On motion of Board Member $\qquad$ and $\qquad$ , the Board approved the disbursements as listed.

TO:

## PRESENTED BY:

## SUBJECT:

## GOAL:

STRATEGIC PLAN:
BACKGROUND:

## Board of Education

Jaime R. Ayala, Assistant Superintendent, Business Services Division

Adoption of the 2009-10 Budget, Authority to Exercise the Budget Trailer Bill SBX3 4, and Adoption of Resolution No. 09-28 to Authorize On-going Board Approved Budget Reductions Prior to First Interim Financial Reporting, Based on the May Revision Proposals

Budget Planning

Strategy \#1 - Communication
The Board is required to hold a public hearing on the budget to be adopted and the two subsequent fiscal years by July $1^{\text {st }}$ of each year (EC 42127). Within this action, the Board is certifying it will meet its financial obligations in the budget year and two subsequent years.

To help offset the impact of categorical program and revenue limit cuts, the Budget Trailer Bill (SBX3 4) gives local school agencies the authority to use the funds received from the state for Tier III programs for "any educational purpose, to the extent permitted by federal law". California Department of Education requires a public hearing to fund categorical programs in this category. The flexibility to transfer funds from Tier III program is authorized for five years until June 30, 2013.

Tier III programs in Colton Joint Unified are:

- Administrator Training Program
- Adult Education
- Art \& Music Block Grant
- CAHSEE Intervention Grant
- Cal-SAFE
- Child Oral Health Assessment
- Community Based English Tutoring (CBET)
- Community Day School
- Deferred Maintenance
- Discretionary Block Grant - Site
- Discretionary Block Grant District
- Gifted \& Talented Education (GATE)
- High Priority School Grant
- IMFRP (textbook)
- Math \& Reading Training (SB 472)
- National Board Certification Incentive
- Peer Assistance \& Review (PAR)
- Professional Development Block Grant
- Pupil Retention Block Grant
- ROP
- School \& Library Improvement Grant
- School Safety \& Violence
- Supplemental Counseling
- Supplemental Hourly Programs
- Targeted Instructional Improvement Block Grant

This budget is based on the most current information available as of the May Budget Revise (released on June 4, 2009), which at this time is pending action of the legislature and the adoption of the State budget signed by the Governor. The San Bernardino County Superintendent of Schools will accept a board resolution identifying the dollar amount of the May Revise potential Revenue Limit reductions and the actual implementation of the budget potential reductions/revisions, as approved by the Board, to be made prior to the District's First Interim Financial Report. Resolution No. 09-28 is submitted for Board's authorization to implement budget reductions of \$12.5 million in 2010-11 and additional cuts of $\$ 15.5$ million in 2011-12.

## Budget Considerations:

1. Total estimated Revenue Limit and categorical program revenue loss in two years 2008-10 is $\$ 16,789,702$.
2. Included in the 2009-10 Adopted Budget are one-time Federal stimulus funds of $\$ 13.2$ million in Title I, IDEA (Special Education), and State Fiscal Stabilization Funds.
3. On March 26, 2009, the Board adopted Resolution 09-16 to reduce expenditures by $\$ 8.5$ million in 2010-11. As a result of the Governor's May Revise proposals and further on-going funding reductions to education, additional budget alignments of $\$ 4$ million in 2010-11 and $\$ 15.5$ million in 2011-12 are projected.

## BUDGET IMPLICATIONS:

RECOMMENDATION:

District-wide budget of $\$ 257,435,615$.

That the Board adopt the 2009-10 Budget, authority to exercise the Budget Trailer Bill SBX3 4, and adopt the Resolution No. 09-28 to authorize on-going Board approved budget reductions prior to first interim financial reporting, based on the May Revision proposals.

ACTION:
On motion of Board Member $\qquad$ and $\qquad$ , the Board adopted the above recommendation as presented.

## ACTION ITEM

## TO:

PRESENTED BY:
SUBJECT::

GOALS:
STRATEGIC PLAN:
BACKGROUND:

## BUDGET

IMPLICATIONS:

RECOMMENDATION:

ACTION:

## Board of Education

Jaime R. Ayala, Assistant Superintendent, Business Services Division

Award of Bid \#1 (09-10) NS to Purchase Non-Commodity Frozen Food Products for the Nutrition Services Programs (2009-10)

Support Services / Budget Planning
Strategic Parameter \#7
Bids were solicited from seven (7) vendors for Nutrition Services noncommodity frozen food products for the 2009-10 school year. The bids were advertised and conducted in accordance with Public Contract Code 20111.

Three vendors responded to the bid. One vendor was disqualified for failure to sign the Bidder Criteria Form and failure to meet the bidding criteria.

The results based on an estimated yearly usage amount are as follows:
Leabo Foods: $\quad \$ 508,188.88$
U.S. Foodservice/Joseph Webb Foods: $\quad \$ 510,611.86$

All costs to be paid from Nutrition Services funds.

That the Board award Bid \#1 (09-10) NS for the purchase of noncommodity frozen foods to Leabo Foods, the lowest responsive bidder.

On motion of Board Member $\qquad$ and $\qquad$ , the Board awarded Bids \#1 (09-10) NS to purchase non-commodity frozen food products for the Nutrition Services programs, as presented.

TO:
PRESENTED BY:

SUBJECT:

GOAL:
STRATEGIC PLAN:

BACKGROUND:

BUDGET
IMPLICATIONS:
RECOMMENDATIONS:

## Board of Education

Jaime R. Ayala, Assistant Superintendent, Business Services Division

Approval of Contract Amendment No. 1 with Frick, Frick \& Jette Architects for Fire Safety and Voice Intercommunication System; for Jurupa Vista, Reche Canyon, Wilson Elementary and Bloomington Middle Schools

Facilities/Support Services
Strategy \#4 - Facilities
The original contract was approved on September 6, 2007.
At the time of approval, staff based the fees on an estimated $\$ 400,000$ project costs. Since that time, the architect has completed plans and specifications.

This amendment increases the architectural fees in the amount of $\$ 71,500$. This revision is based on a current construction cost estimate of $\$ 1,115,000$. The fees are subject to be revised based on the final construction bid award.
\$71,500 - Deferred Maintenance Fund
That the Board approve Contract Amendment No. 1 with Frick, Frick and Jette Architects for fire safety and voice intercommunication system; for Jurupa Vista, Reche Canyon, Wilson Elementary and Bloomington Middle Schools as presented.

On motion of Board Member $\qquad$ and $\qquad$ , the Board approved the contract amendment as presented.

## ACTION ITEM

TO:
PRESENTED BY: Jaime R. Ayala, Assistant Superintendent, Business Services
SUBJECT: Approval of One Year Extension of Bid 08-06 with Republic Services of Southern California, LLC for Refuse/Recycling Collection and Disposal Services (July 1, 2009 through June 30, 2010)

## GOAL:

STRATEGIC PLAN: Strategy \#1 -- Communications
BACKGROUND: At the June 19, 2008 Board meeting, the Board of Education approved Republic Services of Southern California, LLC as the lowest responsible bidder for refuse/recycling collection and disposal services within the District.

As allowed in Education Code 17596 (K-12), and as stated in the original bid documents, the Contract term is for one year after award of Bid, and may be extended for additional one-year periods. Adjustments for subsequent years will not exceed the percentage change in the Consumer Price Index (CPI). Republic Services of Southern California LLC has not requested a CPI increase.

## BUDGET

IMPLICATIONS:
$\$ 232,000$ from the General Fund
RECOMMENDATION: That the Board approve the one year extension of Bid \#08-06 for refuse/recycling collection and disposal services with Republic Services of Southern California LLC (July 1, 2009 through June 30, 2010).

ACTION:
On motion of Board Member $\qquad$ and $\qquad$ , the Board approved the one year extension of Bid \#08-06 for refuse/recycling collection and disposal services with Republic Services of Southern California LLC (July 1, 2009 through June 30, 2010).

## ACTION ITEM

TO:
PRESENTED BY:

SUBJECT:

GOAL(s):
STRATEGIC PLAN:

BACKGROUND:

BUDGET
IMPLICATIONS:

RECOMMENDATION:

ACTION:

## Board of Education

Jaime R. Ayala, Assistant Superintendent, Business Services Division

Approval to File a Notice of Completion for Bid \#08-12 for Colton Middle School QEIA Portable Classrooms and Site Work Project (GTA Construction Inc.)

Facilities/Support Services
Strategy \#4 -- Facilities

The contractor has completed their work in accordance with the contract documents. District staff, architects and inspectors conducted walk-through inspections of the project. The project was found to be complete and in satisfactory condition. Final $10 \%$ contract retention will be released per the contract documents.
\$128,947.78 - Fund 01 QEIA \$15,239.16
Fund 14 Def. Maint. $\$ 25,763.05$
Fund 25 RDA \$87,945.57
That the Board approve filing a Notice of Completion for Bid \#08-12 for Colton Middle School QEIA portable classrooms and site work project (GTA Construction, Inc.) as presented.

On motion of Board Member $\qquad$ and $\qquad$ , the Board approved the recommendation, as presented.

## ACTION ITEM

## TO:

PRESENTED BY:
SUBJECT:

## Board of Education

Jaime R. Ayala, Assistant Superintendent, Business Services Division


#### Abstract

Authorization to "Piggyback" on the Riverside Unified School District Bid 2004/05-12 for an Eighteen Month Lease Agreement with Mobile Modular Management Corp. for Portable Classrooms at Bloomington High School (2009-11; 13 Classrooms and 1 Restroom)


## Facilities / Support Services

Strategy \#4 -- Facilities

The District is preparing to demolish existing old classrooms and construct a new math and science building. To assure there is no interruption in instructional time, interim classrooms will be placed on site to accommodate the students and staff for a period of 18 months.

Staff recommends utilizing the Riverside Unified School District Piggyback Bid 2004/05-12 as approved by the Board on February 7, 2008.

The breakdown of the interim housing cost is in the attached backup documents.
\$146,535 - Measure B and G Bond Fund 21
That the Board authorize "Piggyback" on the Riverside Unified School District Bid 2004/05-12 for an eighteen month lease agreement with Mobile Modular Management Corp. for portable classrooms at Bloomington High School (2009-11; 13 Classrooms and 1 Restroom)

On motion of Board Member $\qquad$ and $\qquad$ , the Board authorized the recommendation as presented.

## TO:

PRESENTED BY:
SUBJECT:

## Board of Education

Jaime R. Ayala, Assistant Superintendent, Business Services Division

Authorization to "Piggyback" on the Beardsley School District Bid Package II for an Eighteen Month Lease Agreement with Williams Scotsman, Inc. for Portable Classrooms at Colton High School (2009-11; 10 Classrooms and 1 Restroom)

## Facilities / Support Services

Strategy \#4 -- Facilities

The District is preparing to demolish the existing science building, and construct a new math and science building. To assure there is no interruption in instructional time, interim classrooms will be place on site to accommodate the students and staff for a period of 18 months.

Staff recommends utilizing the Beardsley School District Piggyback Bid Package II as approved by the Board on December 8, 2005.

The breakdown of the interim housing costs is in the attached backup documents.
\$119,769.64 - Measure B and G Bond Fund 21
IMPLICATIONS:
RECOMMENDATION: That the Board authorize "piggyback" on the on the Beardsley School District Bid Package II for an eighteen month lease agreement with Williams Scotsman, Inc. for portable classrooms at Colton High School (2009-11; 10 classrooms and 1 restroom), as presented.

On motion of Board Member $\qquad$ and $\qquad$ , the Board approved the recommendation as presented.

# REGULAR MEETING <br> June 25, 2009 

ACTION ITEM

TO:
PRESENTED BY:
SUBJECT:

GOAL(s):
STRATEGIC PLAN:

BACKGROUND:

BUDGET
IMPLICATIONS:

RECOMMENDATION: That the Board approve a three-year contract amendment no. 1 with Harley Ellis Devereaux for the Bloomington High School new math and science building and interim housing project (2009-10 through 201112), as presented.

On motion of Board Member $\qquad$ and the Board approved the recommendation as presented.

TO:
PRESENTED BY:
SUBJECT:

GOAL(s):
STRATEGIC PLAN:

## BACKGROUND:

## BUDGET <br> IMPLICATIONS:

RECOMMENDATION:

ACTION:

## Board of Education

Jaime R. Ayala, Assistant Superintendent, Business Services Division

Approval of Three-Year Contract Amendment No. 1 with Harley Ellis Devereaux for the Colton High School New Math and Science Building and Interim Housing Project (2009-10 through 2011-12)

Facilities / Support Services
Strategy \#4 -- Facilities

The original master contract was approved in December, 2002, for modernization and new construction at Colton and Bloomington High Schools, Washington High School, Rogers, Smith, Terrace View and Zimmerman Elementary Schools. In 2006, the plans were approved by the District, and the Division of the State Architect for the new math and science building.

This contract is necessary to restart the project. Due to the extended delay, all specified products and materials must be updated to reflect current standards, modifying the plans and specifications, change mechanical, electrical equipment, finish materials, change to improved energy efficient components.

The District has also requested design revisions such as: roof top mechanical screening, ceiling finishes, acoustical treatments, design of infrastructure for future security system, parking lot expansions, and water pollution prevention plans.

This contract amendment includes the design and Division of the State Architect approval for the 10 interim housing portables and one restroom. Additional details are provided in the attached backup documentation.

Measure B and G Bond Fund 21
\$593,315-Architecture and Engineering fees
50,600 - Reimbursable
That the Board approve three-year contract amendment no. 1 with Harley Ellis Devereaux for the Colton High School new math and science building and interim housing project (2009-10 through 201112 ), as presented.

On motion of Board Member $\qquad$ and the Board approved the recommendation as presented.




## AMENDMENT NUMBER 1 <br> PROJECT NAMES: Colton Joint Unified School District: <br> Colton High School Math \& Science Building Project Bloomington High School Math \& Science Building Project

## DATE:

1770 lowa Avenue
Suite 100
Riverside, California
92507 | USA
t 951.346.0500
f 951.346 .0515
harleyellisdevereaux com

## PROPOSAL TO OWNER / ARCHITECT AGREEMENT

Pursuant to the request of the Colton Joint Unified School District's we are submitting this Add Services Fee Proposal to restart the Colton High School New Math and Science Building and the Bloomington High School New Math and Science Building Projects after their lengthy hiatus, as well as design revisions to each project's plans and specifications that have been requested by the District.

The Lump Sum fees for this proposal's services total $\$ 593,315$ (Five Hundred Ninety-Three Thousand Three Hundred Fifteen Dollars) for the Colton High School New Math and Science Building with an additional $\$ 50,600$ (Fifty Thousand Six Hundred Dollars) to be added to the Reimbursable Expense Allowance and, $\$ 520,915$ (Five Hundred Twenty Thousand Nine Hundred Fifteen Dollars) for the Bloomington High School New Math and Science Building with $\$ 44,500$ (Forty-Four Thousand Five Hundred Dollars) added to the project's Reimbursable Expense Allowance. These fees shall be invoiced on a Percent Complete Basis, or as noted within the Amendment.

Included within these fees are $\$ 107,500$ (One Hundred Seven Thousand Five Hundred Dollars) for the Colton High School Interim Housing Project with an associated $\$ 13,000$ (Thirteen Thousand Dollars) in Reimbursable Expenses and $\$ 122,000$ (One Hundred Twenty-Two Thousand Dollars) for the Bloomington High School Interim Housing Project with an associated $\$ 15,000$ (Fifteen Thousand Dollars) in Reimbursable Expenses. Please refer to Item I - Colton High School Interim Housing Project and Item Q - Bloomington High School Interim Housing Project for each project's scope of work and fee break-down.

The plans for both of the New Math \& Science Building Projects were previously approved by the District and DSA, however due to the extended hiatus, it is required that specified products be analyzed to reflect current product availability and updating. This includes analyzing, modifying and amending the plans and specifications to reflect current product availability, product basis of design models, mechanical equipment availability and, finish materials availability.

There are also District requested Scope of Work revisions with regards to roof top mechanical screening, ceiling finishes, acoustical treatments and the addition of a future security system by the District that is to be coordinated into the construction documents by means of adding conduits and the required power necessary for the system. The actual design of the security system is the responsibility of the District. The previously designed and approved data distribution closets shall be re-evaluated for size, service accessibility and cooling, however our fees do not include re-design and/or expansion of the data closets.

Planning
Architecture
Engineering
Interior Architecture
Landscape Architecture
Construction Services

Partner Companies:

Spectrum Strategies
Crime Lab Design
GreenWorks Studio
iQ - Investment in Quality
HED Build

Wusprode

Los Angeles
Chicago
Detroit
San Diego

Page 2

Additional new scope of work items shall include parking lot expansion at Colton High School and Water Pollution Prevention Plans at both schools that are now required by law.

That certain Owner/Architect Agreement (Basic Agreement) dated December 13, 2002 by and between Colton Joint Unified School District (Owner) and Harley Ellis Devereaux (formerly known as "Fields Devereaux Architects and Engineers" (Architect) with respect to providing Architectural and Engineering Services is hereby amended, modified and revised as follows:

## A. COLTON HIGH SCHOOL MATH \& SCIENCE BUILDING PROJECT RESTART:

## SCOPE OF WORK

Additional Architectural and Engineering Services associated with re-starting the project after the District placed the project on hold in 2006.

- Restart work includes up to 4 meetings with District Representative, Site Principal and District Construction Manager so as to plan and coordinate the project restart.
- Assist Construction Manager with Site Development Grant; Un-archive drawings, specifications and, re-acquaint staff and consultants with project.
- Revise and update mechanical plans and specifications as required to replace the originally designed equipment that is no longer available nor in production.
- Review and update architectural cladding and finishes, update specifications to current product basis of design models, model numbers and standards.
- Review and update electrical equipment and fixture product numbers on drawings and specifications, and update drawing and specifications to address Construction Manager's review comments.
- Prepare and submit the revised drawings, specifications, and calculations to the Division of State Architect.
o Review and update recently District installed electrical infrastructure adjacent to the new Math \& Science Building and to modify all required drawings and specifications to accurately reflect the existing conditions.
- Additional topographic survey work.

Additional costs associated with these tasks have been determined as allowed by Article III of the Basic Agreement, "Additional Architect's Services", Paragraph 1.b, "Preparing drawings, specifications and other documentation and supporting data, and providing other services in connection with Change Orders required by causes beyond the control of the Architect".

## ARCHITECTS COMPENSATION

Harley Ellis Devereaux will provide the service outlined above in the Scope of Services for a lump sum of $\$ 75,500$ (Seventy-Five Thousand Five Hundred Dollars), inclusive of consultants.

## Page 3

## REIMBURSABLE EXPENSES

The Reimbursable Expense Account, as described in Article XI of the Basic Agreement, shall be increased for this project by $\$ 16,000$ (Sixteen Thousand Dollars).

## B. COLTON HIGH SCHOOL MATH \& SCIENCE BUILDING PROJECT SCOPE OF WORK REVISIONS:

## SCOPE OF WORK

Additional Architectural and Engineering Services associated with project scoping changes.

- Scope changes include the reduction of rooftop mechanical screens and their related structural support system as well as any other required adjustments to the remaining support structure.
- The provision of ceiling and wall mounted acoustic panels in lieu of suspended acoustic panels in all classrooms and laboratory spaces.
- The review and adjustment of the lighting and mechanical ductwork layouts and associated support system as affected by the deletion of the suspended acoustic ceiling panels and support system.
- The addition of conduit for a future security system that is designed by others.
- Provide electrical power for the future security system.
- Prepare and submit the revised drawings, specifications, and calculations to the Division of State Architect.

Additional costs associated with these tasks have been determined as allowed by Article III of the Basic Agreement, "Additional Architect's Services", Paragraph 1.b, "Preparing drawings, specifications and other documentation and supporting data, and providing other services in connection with Change Orders required by causes beyond the control of the Architect".

## ARCHITECTS COMPENSATION

Harley Ellis Devereaux will provide the service outlined above in the Scope of Services for a lump sum of $\$ \mathbf{3 8 , 1 9 0}$ (Thirty-Eight Thousand One Hundred Ninety Dollars), inclusive of consultants

## REIMBURSABLE EXPENSES

The Reimbursable Expense Account, as described in Article XI of the Basic Agreement, shall be increased for this project by $\$ 6,000$ (Six Thousand Dollars).

## C. COLTON HIGH SCHOOL MATH \& SCIENCE BUILDING DSA REVISIONS, RE-SUBMITTAL AND APPROVALS:

## SCOPE OF WORK

Resubmit revised Construction Documents and calculations associated with Project Start-up and Scope Revisions for Division of State Architect (DSA) Review.

O Pick-Up all subsequent DSA Review comments and obtain Final Approval.
Additional costs associated with these tasks have been determined as allowed by Article III of the Basic Agreement, "Additional Architect's Services", Paragraph 1.b, "Preparing drawings, specifications and other documentation and supporting data, and providing other services in connection with Change Orders required by causes beyond the control of the Architect".

## ARCHITECTS COMPENSATION

Harley Ellis Devereaux will provide the service outlined above in the Scope of Services for a lump sum of $\$ 12,300$ (Twelve Thousand Three Hundred Dollars), inclusive of consultants

## REIMBURSABLE EXPENSES

The Reimbursable Expense Account, as described in Article XI of the Basic Agreement, shall be increased for this project by $\$ 2,500$ (Two Thousand Five Hundred Dollars).

## D. COLTON HIGH SCHOOL MATH \& SCIENCE BUILDING BIDDING, CONSTRUCTION ADMINISTRATION, AND DSA CLOSE-OUT:

## SCOPE OF WORK

Due to the increase in operating costs from the time project was placed on hold in 2006 to the project re-start in 2009, the value of the Bid Support, Construction Administration and Post Occupancy Survey effort is hereby increased as is allowed by Article III of the Basic Agreement, "Additional Architect's Services", Paragraph 1.b, "Preparing drawings, specifications and other documentation and supporting data, and providing other services in connection with Change Orders required by causes beyond the control of the Architect".

## ARCHITECTS COMPENSATION

Harley Ellis Devereaux will provide the service outlined above in the Scope of Services for a lump sum of $\$ 269,240$ (Two Hundred Sixty-Nine Thousand Two Hundred Forty Dollars), inclusive of consultants

REIMBURSABLE EXPENSES
The Reimbursable Expense Account, as described in Article XI of the Basic Agreement, shall be increased for this project by $\$ 4,250$ (Four Thousand Two Hundred Fifty Dollars).

Page 5

## E. COLTON HIGH SCHOOL MATH \& SCIENCE BUILDING MULTIPRIME CONTRACTING:

## SCOPE OF WORK

The proposed Multi-Prime Construction Process will entail significant additional work for the Construction Administrators, Architects and Engineers. Due to the increase in the Scope of Work, the value of the Multi-Prime contracting approach during the Construction Administration effort is increased as is allowed by Article III of the Basic Agreement, "Additional Architect's Services", Paragraph 1.b, "Preparing drawings, specifications and other documentation and supporting data, and providing other services in connection with Change Orders required by causes beyond the control of the Architect".

## ARCHITECTS COMPENSATION

Hatley Ellis Devereaux will provide the service outlined above in the Scope of Services for an increase of $\$ 52,000$ (Fifty-Two Thousand Dollars), inclusive of consultants. The additional fee is based upon seventeen (17) contractor categories. The additional costs are due to the following:

- Increase in Construction Administration coordination, responsibilities and oversight
- Review, tracking and approving of multiple, monthly payment applications.
- Tracking of multiple prime contractors progress
- Three (3) years of increased cost of business expenses


## REIMBURSABLE EXPENSES

The Reimbursable Expense Account, as described in Article XI of the Basic Agreement, shall be increased for this project by $\$ 4,000$ (Four Thousand Dollars).

## F. COLTON HIGH SCHOOL MATH \& SCIENCE BUILDING STORM WATER POLLUTION PREVENTION PLAN (SWPPP) AND WATER QUALITY MANAGEMENT PLAN (WQMP):

## SCOPE OF WORK

Harley Ellis Devereaux and its consultant(s) shall prepare a report which prescribes the Best Management Practices (BMPs) as identified in the CASQA California Storm Water BMP Handbook as is appropriate for this project. A Notice of Intent (NOI) shall be filed with the State Water Resources Control Board on behalf of the Colton Joint Unified District. All associated Notice of Intent Fees, including the application fee(s) and annual fees, are the responsibility of the District and shall be provided by the District.

Harley Ellis Devereaux and its consultant(s) shall prepare a Preliminary Water Quality Management Plan consistent with the EIR level analysis and site plan detail. The WQMP shall include source control, site design and treatment control BMPs

## Page 6

for use by the District to certify temporary and permanent onsite water quality control.

## ARCHITECTS COMPENSATION

Harley Ellis Devereaux will provide the service outlined above in the Scope of Services for a lump sum of $\$ 6,200$ (Six Thousand Two Hundred Dollars) for the SWPPP and $\$ 6,400$ (Six Thousand Four Hundred Dollars), inclusive of consultants, plus reimbursable expenses as permitted by our existing contract at One Thousand Six Hundred Dollars $\mathbf{( \$ 1 , 6 0 0 )}$.

## G. COLTON HIGH SCHOOL PARKING LOT EXPANSION:

## SCOPE OF WORK

As provided in Article III, of the Basic Agreement, "Additional Architect's services", Paragraph 1.g. "Providing any other services not otherwise included in this Agreement..." Please add the following new scope:
"Provide Architectural and Engineering services for the additional parking lot(s) along the East and South sides of the existing Auditorium. Work scope and construction shall be incorporated as part of the Colton High School Math and Science Building Interim Housing."

All associated plan review fees, DSA submittal fees, topography survey, and underground utility survey are the responsibility of the District and shall be provided by the District.

## ARCHITECTS COMPENSATION

Harley Ellis Devereaux will provide the service outlined above in the Scope of Services for a lump sum of $\$ 25,985$ (Twenty Five Thousand Nine Hundred Eighty-Five Dollars), inclusive of consultants, plus reimbursable expenses as permitted by our existing contract.

## REIMBURSABLE EXPENSES

Reimbursable expenses, as described in Article XI of the Basic Agreement, is estimated at $\mathbf{\$ 3 , 2 5 0}$ (Three Thousand Two Hundred Fifty Dollars).

## H. COLTON HIGH SCHOOL MATH \& SCIENCE BUILDING SOIL CORROSIVITY STUDY:

The Corrosivity Study and its associated fees is no longer requested by the CUJSD.

Page 7

## ARCHITECTS COMPENSATION

Harley Ellis Devereaux will provide the service outlined above in the Scope of Services for an additional fee increase of $\mathbf{\$ 1 0 , 9 5 0}$ (Ten Thousand Nine Hundred Fifty Dollars), inclusive of consultants, plus reimbursable expenses of One Thousand Dollars $(\$ 1,000)$ as permitted by our pre-existing contract. The Corrosivity Study and its associated fees is no longer requested by the CUJSD.

## I. COLTON HIGH SCHOOL MATH \& SCIENCE BUILDING INTERIM HOUSING:

Architectural and Engineering Services for the design of the Interim Classrooms Project and to prepare documents for DSA Submittal ten (10) weeks after the Notice To Proceed for the procurement and placement of ten (10) Districtfurnished, DSA approved, 24 -foot by 40 -foot, modular classroom buildings on preapproved wood foundations. It is our understanding that the Interim Housing Project will be submitted, approved by DSA, and constructed based upon a single prime contractor. For the purpose of bidding the Interim Housing Certification, Site/Building Demolition and Partial Site Construction and the Math and Science Interim Housing shall be assembled into one bid package. The placement of these modular classrooms involves the following:
o DSA Title 24 compliant modular ramp(s) designed, furnished and installed by the relocatable company.
o Minor parking improvements to provide DSA Title 24 compliant parking stall(s)

- DSA Title 24 compliant path of travel from the existing parking stall(s) to the modular buildings.
o Connections to the existing campus utility systems for electrical, telephone, data, intercom, fire alarm and security.

The modular building manufacturer/supplier procured to supply and install the preengineered buildings will be required to include the following within their scope of work:
o Structural design of the building and foundation system
o Install additional fire hydrants, sump pumps, revisions to the campus fire water distribution system or other site utility revisions (which are excluded from our fees)
o Providing DSA pre-approved drawings so that the District's Architect can integrate them into the overall contract document package.
o Provide manufacturer's standard design details, structural details and unit floor plan details as the reference document upon which exterior site details and connection details will be based upon.

# Amendment Number 1 for Colton and Bloomington High Schools Colton Joint Unified School District 

## Page 8

## SCOPE OF WORK

- Pre-Design Services
o Pre-Design services to assist district with identifying general site location, phasing, access, and infrastructure needs pertaining to the construction of interim housing.
o Maximum of two (2) Conceptual site plans/building layouts for District review and approval
o Maximum of two (2) field observations of existing site conditions and existing utilities (The District may be required to provide more extensive verification)
o Design Development Documents / Construction Documents
o Prepare plans and specifications for DSA submittal and approval
o Provide temporary overhead power supply to the interim housing and manual fire alarm system.
o Preparation plans and specifications required to obtain competitive bids for interim housing site preparation and installation of interim housing.
o Conduct maximum of two (2) review meetings with the local fire department.
o Submit plans to DSA on behalf of the District
o Respond to DSA review comments, as required, to obtain approval
o Construction Administration / DSA Closeout
o Review Change Order Documents and provide written responses to cost, time and entitlement.
o Conduct up to six (6) site observations during construction and provide construction administration services for this work.
o Assist the District with the DSA close-out process to obtain DSA certification.


## ARCHITECTS COMPENSATION

Harley Ellis Devereaux will provide the service outlined in the above Scope of Services for an additional fee of $\$ 107,500.00$ (One Hundred Seven Thousand Five Hundred Dollars) inclusive of consultants, as follows:

| $\circ$ | Pre-Design Services | $\$ 9,000$ |
| :--- | :--- | ---: |
| $\circ$ | Design Development/Construction Documents | $\$ 72,500$ |
| $\circ$ | Construction Administration / DSA Closeout: | $\$ 26,000$ |

These fees do not include topographic surveys, underground utility surveys, geotechnical investigations or soils reports nor agency plan review fees. These fees also do not include the design of additional hydrants, on-site fire water distribution and service or the widening of existing fire department roadway accessibility.

## REIMBURSABLE EXPENSES

The Reimbursable Expense Account, as described in Article XI of the Basic Agreement, shall be increased by $\$ 13,000$ (Thirteen Thousand Dollars).

Page 9

## J. BLOOMINGTON HIGH SCHOOL MATH \& SCIENCE BUILDING PROJECT RESTART:

## SCOPE OF WORK

Additional Architectural and Engineering Services associated with re-starting the project after the District placed the project on hold in 2006.

- Restart work includes up to 4 meetings with District Representative, Site Principal and District Construction Manager so as to plan and coordinate the project restart.
- Assist Construction Manager with Site Development Grant; Un-archive drawings, specifications and, re-acquaint staff and consultants with project.
- Revise and update mechanical plans and specifications as required to replace the originally designed equipment that is no longer available nor in production.
- Review and update architectural cladding and finishes, update specifications to current product basis of design models, model numbers and standards.
- Review and update electrical equipment and fixture product numbers on drawings and specifications, and update drawing and specifications to address Construction Manager's review comments.
- Prepare and submit the revised drawings, specifications, and calculations to the Division of State Architect.
- Review and update recent District installed electrical infrastructure adjacent to the new Math \& Science Building and to modify all required drawings and specifications to accurately reflect the existing conditions.
- Additional topographic survey work.

Additional costs associated with these tasks have been determined as allowed by Article III of the Basic Agreement, "Additional Architect's Services", Paragraph 1.b, "Preparing drawings, specifications and other documentation and supporting data, and providing other services in connection with Change Orders required by causes beyond the control of the Architect".

## ARCHITECTS COMPENSATION

Harley Ellis Devereaux will provide the service outlined above in the Scope of Services for a lump sum of $\$ 84,875$ (Eighty-Four Thousand and Eight Hundred Seventy-Five Dollars), inclusive of consultants.

## REIMBURSABLE EXPENSES

The Reimbursable Expense Account, as described in Article XI of the Basic Agreement, shall be increased for this project by $\$ 14,000$ (Fourteen Thousand Dollars).

## K. BLOOMINGTON HIGH SCHOOL MATH \& SCIENCE BUILDING PROJECT SCOPE OF WORK REVISIONS:

## SCOPE OF WORK

Additional Architectural and Engineering Services associated with project scoping changes.

- The provision of ceiling and wall mounted acoustic panels in lieu of suspended acoustic panels in all classrooms and laboratory spaces.
- The review and adjustment of the lighting and mechanical ductwork layouts and associated support system as affected by the deletion of the suspended acoustic ceiling panels and support system.
- The addition of conduit for a future security system that is designed by others.
- Provide electrical power for the future security system.

0 Prepare and submit the revised drawings, specifications, and calculations to the Division of State Architect.

Additional costs associated with these tasks have been determined as allowed by Article III of the Basic Agreement, "Additional Architect's Services", Paragraph 1.b, "Preparing drawings, specifications and other documentation and supporting data, and providing other services in connection with Change Orders required by causes beyond the control of the Architect".

## ARCHITECTS COMPENSATION

Harley Ellis Devereaux will provide the service outlined above in the Scope of Services for a lump sum of $\$ 26,425$ (Twenty-Six Thousand Four Hundred Twenty-Five Dollars), inclusive of consultants

## REIMBURSABLE EXPENSES:

The Reimbursable Expense Account, as described in Article XI of the Basic Agreement, shall be increased for this project by $\$ 5,000$ (Five Thousand Dollars).
L. BLOOMINGTON HIGH SCHOOL MATH \& SCIENCE BUILDING
DSA REVISIONS, RE-SUBMITTAL AND APPROVALS:

## SCOPE OF WORK

Resubmit revised Construction Documents and calculations associated with Project Start-up and Scope Revisions for Division of State Architect (DSA)
Review.

- Pick-Up all subsequent DSA Review comments and obtain Final Approval.

Additional costs associated with these tasks have been determined as allowed by Article III of the Basic Agreement, "Additional Architect's Services", Paragraph 1.b, "Preparing drawings, specifications and other documentation and supporting data,
and providing other services in connection with Change Orders required by causes beyond the control of the Architect".

## ARCHITECTS COMPENSATION

Harley Ellis Devereaux will provide the service outlined above in the Scope of Services for a lump sum of $\$ \mathbf{1 2 , 3 5 0}$ (Twelve Thousand Three Hundred and Fifty Dollars), inclusive of consultants

## REIMBURSABLE EXPENSES

The Reimbursable Expense Account, as described in Article XI of the Basic Agreement, shall be increased for this project by $\$ 2,000$ (Two Thousand Dollars).

## M. BLOOMINGTON HIGH SCHOOL MATH \& SCIENCE BUILDING BIDDING, CONSTRUCTION ADMINISTRATION AND DSA CLOSEOUT:

## SCOPE OF WORK

Due to the increase in operating costs from the time project was placed on hold in 2006 to the project re-start in 2009, the value of the Bid Support, Construction Administration and Post Occupancy Survey effort is hereby increased as is allowed by Article III of the Basic Agreement, "Additional Architect's Services", Paragraph 1.b, "Preparing drawings, specifications and other documentation and supporting data, and providing other services in connection with Change Orders required by causes beyond the control of the Architect".

## ARCHITECTS COMPENSATION

Harley Ellis Devereaux will provide the service outlined above in the Scope of Services for a lump sum of $\$ 210,665$ (Two Hundred Ten Thousand Six Hundred Sixty-Five Dollars), inclusive of consultants

## REIMBURSABLE EXPENSES

The Reimbursable Expense Account, as described in Article XI of the Basic Agreement, shall be increased for this project by $\$ 2,900$ (Two Thousand Nine Hundred Dollars).

## N. BLOOMINGTON HIGH SCHOOL MATH \& SCIENCE BUILDING MULTI-PRIME CONTRACTING:

## SCOPE OF WORK

The proposed Multi-Prime Construction Process will entail significant additional work for the Construction Administrators, Architects and Engineers. Due to the increase in the Scope of Work, the value of the Multi-Prime contracting approach during the Construction Administration effort is increased as is allowed by Article III of the Basic Agreement, "Additional Architect's Services", Paragraph 1.b, "Preparing drawings, specifications and other documentation and supporting data, and providing other services in connection with Change Orders required by causes beyond the control of the Architect".

## REIMBURSABLE EXPENSES

The Reimbursable Expense Account, as described in Article XI of the Basic Agreement, shall be increased for this project by $\$ 4,000$ (Four Thousand Dollars).

## O. COLTON HIGH SCHOOL MATH \& SCIENCE BUILDING STORM WATER POLLUTION PREVENTION PLAN (SWPPP) AND WATER QUALITY MANAGEMENT PLAN (WQMP):

## SCOPE OF WORK

Harley Ellis Devereaux and its consultant(s) shall prepare a report which prescribes the Best Management Practices (BMPs) as identified in the CASQA California Storm Water BMP Handbook as is appropriate for this project. A Notice of Intent (NOI) shall be filed with the State Water Resources Control Board on behalf of the Colton Joint Unified District. All associated Notice of Intent Fees, including the application fee(s) and annual fees, are the responsibility of the District and shall be provided by the District.

Harley Ellis Devereaux and its consultant(s) shall prepare a Preliminary Water Quality Management Plan consistent with the EIR level analysis and site plan detail. The WQMP shall include source control, site design and treatment control BMPs for use by the District to certify temporary and permanent onsite water quality control.

## ARCHITECTS COMPENSATION

Harley Ellis Devereaux will provide the service outlined above in the Scope of Services for a lump sum of $\$ 6,200$ (Six Thousand Two Hundred Dollars) for the SWPPP and $\$ 6,400$ (Six Thousand Four Hundred Dollars), inclusive of consultants, plus reimbursable expenses as permitted by our existing contract at \$1,600 (One Thousand Six Hundred Dollars).

## P. BLOOMINGTON HIGH SCHOOL MATH \& SCIENCE BUILDING SOIL CORROSIVITY STUDY:

The Corrosivity Study and its associated fees is no longer requested by the CUJSD.

## P. BLOOMINGTON HIGH SCHOOL MATH \& SCIENCE BUILDING SOIL CORROSIVITY STUDY:

## SCOPE OF WORK

Additional Architectural and Engineering Services associated with re-starting the project after the District placed the project on hold in 2006 . Additional costs associated with these tasks have been determined as allowed by Article III of the Basic Agreement, "Additional Architect's Services", Paragraph 1.b, "Preparing drawings, specifications and other documentation and supporting data, and providing other services in connection with Change Orders required by causes beyond the control of the Architect".

## ARCHITECTS COMPENSATION

Harley Ellis Devereaux will provide the service outlined above in the Scope of Services for an additional fee increase of $\mathbf{\$ 1 0 , 9 5 0}$ (Ten Thousand Nine Hundred Fifty Dollars), inclusive of consultants, plus reimbursable expenses of $\$ 1,000$ (One Thousand Dollars) as permitted by our pre-existing contract. The Corrosivity Study and its associated fees is no longer requested by the CUJSD.

## Q. BLOOMINGTON HIGH SCHOOL MATH \& SCIENCE BUILDING INTERIM HOUSING:

Architectural and Engineering Services for the design of the Interim Classrooms Project and to prepare documents for DSA Submittal ten (10) weeks after the Notice To Proceed for the procurement and placement of thirteen (13) Districtfurnished, DSA approved, 24 -foot by 40 -foot, modular classroom buildings on preapproved wood foundations. It is our understanding that the Interim Housing Project will be submitted, approved by DSA, and constructed based upon a single prime contractor. For the purpose of bidding the Interim Housing Certification, Site/Building Demolition and Partial Site Construction and the Math and Science Interim Housing shall be assembled into one bid package. The placement of these modular classrooms involves the following:

- DSA Title 24 compliant modular ramp(s) designed, furnished and installed by the relocatable company.
- Minor parking improvements to provide DSA Title 24 compliant parking stall(s)
- DSA Title 24 compliant path of travel from the existing parking stall(s) to the modular buildings.
o Connections to the existing campus utility systems for electrical, telephone, data, intercom, fire alarm and security.

The modular building manufacturer/supplier procured to supply and install the preengineered buildings will be required to include the following within their scope of work:
o
Structural design of the building and foundation system
o Install additional fire hydrants, sump pumps, revisions to the campus fire water distribution system or other site utility revisions (which are excluded from our fees)
o Providing DSA pre-approved drawings so that the District's Architect can integrate them into the overall contract document package.
o Provide manufacturer's standard design details, structural details and unit floor plan details as the reference document upon which exterior site details and connection details will be based upon.

## SCOPE OF WORK

- Pre-Design Services
o Pre-Design services to assist district with identifying general site location, phasing, access, and infrastructure needs pertaining to the construction of interim housing.
o Maximum of two (2) Conceptual site plans/building layouts for District review and approval
o Maximum of two (2) field observations of existing site conditions and existing utilities (The District may be required to provide more extensive verification)
o Design Development Documents / Construction Documents
o Prepare plans and specifications for DSA submittal and approval
o Provide temporary overhead power supply to the interim housing and manual fire alarm system.
o Preparation plans and specifications required to obtain competitive bids for interim housing site preparation and installation of interim housing.
o Conduct maximum of two (2) review meetings with the local fire department.
- Submit plans to DSA on behalf of the District
o Respond to DSA review comments, as required, to obtain approval o Construction Administration / DSA Closeout
o Review Change Order Documents and provide written responses to cost, time and entitlement.
o Conduct up to six (6) site observations during construction and provide construction administration services for this work.
o Assist the District with the DSA close-out process to obtain DSA certification.


## ARCHITECTS COMPENSATION

Harley Ellis Devereaux will provide the service outlined in the above Scope of Services for an additional fee of $\$ \mathbf{1 2 2 , 0 0 0 . 0 0}$ (One Hundred Twenty-Two Thousand Dollars) inclusive of consultants, as follows:

| $\circ$ | Pre-Design Services | $\$ 13,000.00$ |
| :--- | :--- | ---: |
| $\circ$ | Design Development/Construction Documents | $\$ 84,000.00$ |
| 0 | Construction Administration / DSA Closeout: | $\$ 25,000.00$ |

## Page 15

These fees do not include topographic surveys, underground utility surveys, geotechnical investigations or soils reports nor agency plan review fees. These fees also do not include the design of additional hydrants, on-site fire water distribution and service or the widening of existing fire department roadway accessibility.

## REIMBURSABLE EXPENSES

The Reimbursable Expense Account, as described in Article XI of the Basic Agreement, shall be increased by $\$ 15,000$ (Fifteen Thousand Dollars).

If you have any questions regarding this proposal for services or if you wish to discuss any aspect of the project, please feel free to contact me directly at 213-542-4504 or you may also contact Bill Lavine and Owen Chang of our office. We look forward to this opportunity to continue to serve the Colton Joint Unified School District.

Very truly yours,
Harley Ellis Devereaux


John Dale, FAIA, LEEDAP
Principal

Accepted for Colton Joint Unified School District by:

Signature

Printed Name and Title

## Date

By signing this document, the signatory attests that they are authorized to accept this fee proposal on behalf of the Colton Joint Unified School District

Cc William Lavine, HED
Owen Chang, HED

Amendment Number 1 for Colton and Bloomington High Schools Colton Joint Unified School District

HARLEY ELLIS DEVEREAUX 15 June 2009

Page 16

## ATTACHMENT A

## SUMMARY OF AMENDMENT FEES AND REIMBURSABLE EXPENSES

(Note: All Fees Invoiced and Paid On A Percent Complete Basis)

| Project | Fee Proposal Compensation | Reimbursable Expenses |
| :---: | :---: | :---: |
| A. <br> Colton High School New Math and Science Building Project Restart | \$75,500 | \$16,000 |
| B. <br> Colton High School New Math and Science Building Scope of Work Revisions | \$38,190 | \$6,000 |
| C. <br> Colton High School New Math and Science Building DSA Re-Submittal and Approvals | \$12,300 | \$2,500 |
| D. <br> Colton High School New Math and Science Building - Bidding, Construction Administration and DSA Close-Out | \$269,240 | \$4,250 |
| E. <br> Colton High School New Math and Science Building Multi-Prime Contracting | \$52,000 <br> (based upon 17 total categories) | \$4,000 |
| F. <br> Colton High School New Math and Science Building Storm Water Pollution Prevention Plan (SWPPP) and Water Quality Management Plan (WQMP)) | $\begin{aligned} & \$ 6,200 \text { (SWPPP) } \\ & \$ 6,400 \text { (WQMP) } \end{aligned}$ | \$1,600 |
| G. Colton High School Parking Lot Addition | \$25,985 | \$3,250 |
| H. <br> Colton High School New Math and Science Building Soil Corrosivity Study | N/A | N/A |
| I. <br> Colton High School New Math and Science Interim Housing | \$107,500 | \$13,000 |
| Colton High School New Math and Science Building Totals | \$593,315 | \$50,600 |

TO: Board of Education

PRESENTED BY: Jaime R. Ayala, Assistant Superintendent, Business Services Division

## SUBJECT: <br> Award of Bid 08-15: Category \#3 (Concrete, Paving and Elevators) Construction Project for Grand Terrace High School

GOAL:
STRATEGIC PLAN:
Facilities/ Budget Planning
Strategy \#4 - Facilities

## BACKGROUND:

At the March 26, 2009 Board meeting, the Board awarded Bid 08-14 for the construction of the Grand Terrace High School. At that time, based on discussions with District legal counsel, the District decided to reject all bids received for Category 3. Category \#3 was rebid and is being brought to the Board for award at this time.

Bids for category \#3 were opened on June 4, 2009. Bids were requested pursuant to Public Contract Code 20111. A total of thirteen bids were received for this category. A schedule showing the bids received and their amounts follows:

Category 3 - Concrete, Paving and Elevators
Davis Moreno Construction, Inc.
\$ 7,480,000
K.A.R. Construction, Inc.

7,927,000
R.C. Construction Services, Inc. 7,977,200

Bogh Engineering, Inc. 8,289,000
Los Angeles Engineering, Inc. 8,406,000
EDGE Development, Inc. 8,575,000
JBH Structural Concrete, Inc. 8,812,750
T.B. Penick \& Sons, Inc. $\quad 8,858,500$
W.D. Gott Construction Co. 8,985,000

Tidwell Concrete Construction, Inc. 9,082,982
Angeles Contractor, Inc. 9,579,000
Precision Concrete Construction, Inc. 10,294,000
Hanan Construction Co., Inc. 10,694,000

## BUDGET

IMPLICATIONS:
$\$ 7,480,000$ from Measure B Fund 21.

RECOMMENDATION: That the Board award Bid \#08-15, Category \#3 (Concrete, Paving and Elevators) Construction Project for the Grand Terrace High School to the lowest responsible bidder, Davis Moreno Construction, Inc. in the amount of $\$ 7,480,000$, as presented.

ACTION:
On motion of Board Member and $\qquad$ , the Board awarded Bid \#08-15 Category \#3 (Concrete, Paving and Elevators) Construction Project for the Grand Terrace High School to the lowest responsible bidder, Davis Moreno Construction, Inc., in the amount of $\$ 7,480,000$, as presented.

## ACTION ITEM

## TO:

PRESENTED BY:
SUBJECT:

GOAL(s)
STRATEGIC PLAN:

BACKGROUND:

## BUDGET

IMPLICATIONS:
RECOMMENDATION:

ACTION:

## Board of Education

Jaime R. Ayala, Assistant Superintendent, Business Services Division
Approval of Contract with Haley and Aldrich for Environmental Consulting Services at Grand Terrace High School

Facilities / Support Services
Strategy \#4 - Facilities

This firm has conducted the environmental services on the property since June, 2003.

Oversight was required during the removal of an underground diesel tank. There was potential to expose unforeseen environmental concerns during the demolition, grading, and construction process, therefore the District requested that Haley and Aldrich submit a proposal for on-call services for oversight, monitoring and testing services.
\$10,000 - Bond Fund 21 Not to Exceed
That the Board approve contract with Haley and Aldrich for environmental consulting services at Grand Terrace High School, as presented.

On motion of Board Member $\qquad$ and $\qquad$ , the Board approved the recommendation as presented.

## TO:

## PRESENTED BY:

SUBJECT:

GOAL(s):
STRATEGIC PLAN:

## BACKGROUND:

## Board of Education

Jaime R. Ayala, Assistant Superintendent, Business Services Division
Adoption of Resolution No. 09-26 for Construction of School Facilities and Applying for State Grant Funds at Other Grade Levels for Middle School \#5 Project

Facilities / Support Services
Strategy \#4 -- Facilities

The District has limited eligibility for new construction funding at grades 7-8 and is in need of utilizing grant eligibility at another grade level (K-6) to maximize state funding. It is in the District's best interest to obtain maximum state funding. It is estimated that revenue generation totaling more than $\$ 13$ million would not otherwise be granted due to the lack of eligibility at grades 7-8. This lack of eligibility is a result of declining enrollment at some grade levels and a slow down in new housing development.

The District is eligible to request more grant unit funding than it is otherwise eligible for, if certain conditions are met as follows:

- A plan is in place that describes how the District has or will adequately house the pupils receiving grants beyond the capacity of the project.
- Acknowledgement that funds for the purpose of housing pupils are being diverted to an alternative use.
- Acknowledgement that the state has satisfied its obligation to house the pupils receiving grants.

Plans have been developed to demonstrate how the students will be adequately housed as required by the state. Adoption of the resolution and California Department of Education and Division of State Architect plan approvals fulfill the above state requirements to apply for funding.

The application for state funding will be processed upon receipt of this Resolution and approval by the California Department of Education and the Division of the State Architect.

IMPLICATIONS:

RECOMMENDATION: That the Board adopt Resolution No. 09-26 for construction of school facilities and applying for state grant funds at other grade levels for Middle School \#5 project, as presented.

On motion of Board Member $\qquad$ and $\qquad$ , the Board adopted Resolution No. 09-26 as presented.

## ACTION ITEM

## TO:

PRESENTED BY:
SUBJECT:

GOAL(s):
STRATEGIC PLAN:
BACKGROUND:

BUDGET
IMPLICATIONS:

RECOMMENDATION: That the Board authorize the District to submit form J-13A to the California Department of Education - "Request for Allowance of Attendance Because of the Emergency Conditions" for Ruth O. Harris Middle School (May 5, 2009).

On motion of Board Member $\qquad$ and $\qquad$ , the Board authorized the above recommendation as presented.

## TO:

## PRESENTED BY:

SUBJECT:

GOAL(s):
STRATEGIC PLAN:

## BACKGROUND:

## Board of Education

Jaime R. Ayala, Assistant Superintendent, Business Services Division

## Authorization to Submit Certification for Receipt of Funds from the Inland Valley Development Agency

Facilities / Support Services
Strategy \#1 -- Communication
The Inland Valley Development Agency (IVDA) adopted certain School District Tax Increment Revenue Pass-Through Agreements in December 1990, of which the Colton Joint Unified School District was included.

- In 1993 the IVDA adopted certain amendments to the pass through agreements to provide for the issuance of certain 1993 Notes of the IVDA to fund various amounts to be remitted to the participating School Districts pursuant to the pass through agreements and for the benefit of the participating School Districts.
- In 1997, the 1993 Notes were refinanced by Tax Allocation Bonds of the IVDA, and, based upon municipal bond market conditions, the 1997 Tax Allocation Bonds have benefited from lower than anticipated interest rates, thereby producing additional funds for the IVDA and participating School Districts.
- $\$ 334,491.27$ will be remitted to the District by the IVDA upon execution of the Certification, which must include a description of how the District will use and apply the funds.

The School District plans to use and apply such funds for the following purposes as authorized by the School District Pass-Through Agreement:

1. Birney Elementary School Drop-off Zone
2. Lincoln Elementary School Drop-off Zone
3. Washington High School Shade Structure

The IVDA Certification, also, requires official action of the governing body of the Colton Joint Unified School District to duly appoint an acting officer to make representations and other commitments on behalf of the school district.

Therefore, the Board duly appoints and authorizes:
Jaime R. Ayala, Assistant Superintendent, to make the representations and other commitments as set forth on behalf of the School District.

BUDGET
IMPLICATIONS:

RECOMMENDATION: That the Board authorize to submit the Certification for Receipt of Funds from the Inland Valley Development Agency.

ACTION:
On motion of Board Member $\qquad$ and $\qquad$ the Board authorized the District to submit the Certification for Receipt of Funds from the Inland Valley Development Agency, as presented.

## ACTION ITEM

## TO:

PRESENTED BY:

SUBJECT:

GOAL:
STRATEGIC PLAN:

BACKGROUND:

BUDGET
IMPLICATIONS:
RECOMMENDATION:

ACTION:

## Board of Education

Jaime R. Ayala, Assistant Superintendent, Business Services Division
Approval of Agreement with School Planning Services, Inc., for the Preparation of a School Facilities Needs Analysis

Facilities/Support Services
Strategy \#4 - Facilities

In order to justify collecting Alternative School Fees (Level II and III), state law requires that a School Facilities Needs Analysis report be prepared. Staff solicited proposals and recommends School Planning Services, Inc.

This approval would provide for the timely update of these studies prior to the expiration date of August 22, 2009. This firm has prepared these reports in previous years.

$$
\text { Dolinka Group } \quad \$ 8,500
$$

School Planning Services, Inc. $\$ 8,300$
\$8,300 - Capital Facilities Fund 25

That the Board approve the agreement with School Planning Services, Inc., for the preparation of a School Facilities Needs Analysis, as presented.

On motion of Board Member $\qquad$ and $\qquad$ , the Board approved the recommendation, as presented.

## ACTION ITEM

## TO:

PRESENTED BY: $\quad \begin{aligned} & \text { Yolanda Cabrera, Assistant Superintendent } \\ & \text { Educational Services Division }\end{aligned}$
SUBJECT:

GOAL:
STRATEGIC PLAN:

BACKGROUND:

## BUDGET

IMPLICATIONS:

RECOMMENDATION: That the Board approve the waiver of California High School Exit Exam (CAHSEE) requirement for students with disabilities who have taken the exam with modifications and received the equivalent of a passing score. (2008-09)

On motion of Board member $\qquad$ and $\qquad$ , the Board approved the waiver of the California High School Exit Exam (CAHSEE) requirement for students with disabilities who have taken the exam with modifications and received the equivalent of a passing score, as presented. (2008-09)

# REGULAR MEETING 

June 25, 2009

## ACTION ITEM

## Board of Education

Yolanda Cabrera, Assistant Superintendent Educational Services Division

TO:
PRESENTED BY:

## SUBJECT:

GOAL:

STRATEGIC PLAN:

## BACKGROUND:

## BUDGET

IMPLICATIONS:

## Approval of One-Year Contract Renewal with Edusoft (2009-10)

Improved Student Performance
Strategy \#1 - Communication Strategy \# 2 - Curriculum

For the past three years the District has used Edusoft as a suite of internet based instructional tools (i.e. "the Edusoft platform") that include and are assessed at the following rate structure for 2009-10 projected enrollment.

1. Module 1: Benchmark Exams @ $\$ 5$ each or $\$ 119,150$
2. Module 2: State Analysis @ $\$ 1$ each or $\$ 23,830$
3. Module 3: Teacher Tools @ $\$ 1$ each or $\$ 23,830$
4. Annual Teacher Roster Update: 26 sites @ $\$ 450$ each or $\$ 11,700$

Purchasing has reviewed the contract to ensure it meets District standards; especially, employee DOJ background checks. Edusoft's employees rarely visit the District and if they go on the campuses they are always escorted by either District IT or A\&E staff. According to County Counsel, there is no need for such fingerprinting and background check requirements for this contractor because of the above compensating internal controls.
$\$ 178,510$-- Total cost for 2009-10. $\$ 100,000$ is charged to Title II (resource 4045) and $\$ 78,510$ is charged to Unrestricted Lottery resource 1100.

RECOMMENDATION: That the Board approve the one-year contract renewal with Edusoft. (2009-10)

On motion of Board Member $\qquad$ and $\qquad$ , the Board approved the one-year contract renewal with Edusoft. (2009-10)

## BOARD AGENDA

REGULAR MEETING
June 25. 2009
ACTION ITEM

TO:
PRESENTED BY:

SUBJECT:

GOAL:

STRATEGIC PLAN:

## BACKGROUND:

## Board of Education

Yolanda Cabrera, Assistant Superintendent
Educational Services Division
Approval to Amend Board Meeting Minutes (February 19, 2009, Item \#80.12) to Reflect 2009 Summer School Program Date Correction (Grades 7-12)

Improved Student Performance

Strategy \#3: - Decision-making
Strategy \#6: - Character

## Program:

Students who need remediation, or need to make up failing grades will be given priority in summer school enrollment. Students in the class of 2009 who did not graduate will also be allowed to participate.

## Locations:

- Bloomington High School - Site A
- Colton High School - Site B


## Dates:

Session I: Monday, June 22 - Thmersday Friday, July 10 (14 days)
No school Friday, July 3, 2009
Session II: Monday, July 13 - Friday, July 2431 (15 days)

## School Schedule:

Site A: Bloomington High School - 7:30 am - 12:20 pm
Site B: Colton High School - 8:30 am - 1:20 pm
Office hours: $B H S: 7: 00 \mathrm{am}-1: 00 \mathrm{pm} \quad$ CHS: 8:00 am $-2: 00 \mathrm{pm}$ Teacher workday: BHS: 7:20 am-12:50 pm CHS: 8:20 am -1:50 pm

Instructional Minutes: 270 minutes per day.

## Attendance and Discipline:

Students will be dropped for suspendable violations of Ed. Code 48900. Students will be dropped from a session if they miss a total of 6 hours of class for that session. Tardies are counted as missing 1 hour of class.

IMPLICATIONS:

RECOMMENDATION:

ACTION:
majority of the costs. Transportation costs are to be funded out of District general funds.

That the Board amend minutes of the Board Meeting on February 19, 2009, Item \#80.12, to reflect the 2009 summer school program date correction (Grades 7-12).

On motion of Board member $\qquad$ and $\qquad$ , the Board amended the minutes as presented.

TO:
PRESENTED BY:
SUBJECT:

GOALS:

STRATEGIC PLAN:

BACKGROUND:

BUDGET
IMPLICATIONS:
RECOMMENDATION:

ACTION:

## Board of Education

James A. Downs, Superintendent
Adoption of Resolution No. 09-27, Reestablish the General Municipal Election in November of Odd-Numbered Years as the Election Date for Members of the Colton JUSD Board of Trustees, commencing November, 2011

Student Performance, Personnel Development, Facilities/Support Services, Budget Planning, School Safety \& Attendance, Community Relations, \& Parent Involvement

$$
\begin{array}{ll}
\text { Strategy \#1 -- Communication } & \text { Strategy \#4 -- Facilities } \\
\text { Strategy \#2 -- Curriculum } & \text { Strategy \#5 - College Career } \\
\text { Strategy \#3 - Decision Making } & \text { Strategy \#6 -- Character }
\end{array}
$$

At the Board meeting on May 28, 2009, Board members expressed an interest in holding Trustees elections in odd-numbered years, in accordance with Elections Code sections 1302(b)(2) and 10404.5(g), in an effort to defer shared election costs to the 2011-12 school year. Therefore, approval is requested to begin the process by adopting Resolution 09-27 and submitting the resolution to the San Bernardino and Riverside County Boards of Supervisors for approval.

This action would defer costs and extend a Board members' terms by one year, beginning with the odd-year election in November, 2011 (rather than in November, 2010).

Election cost deferral to 2011-12-General Fund

That the Board adopt Resolution No. 09-27, Reestablish the General Municipal Election in November of odd-numbered years as the election date for members of the Colton JUSD Board of Trustees, commencing November, 2011

On a motion by Board member $\qquad$ and $\qquad$ , the Board adopted Resolution No. 09-27, as recommended.

# Colton Joint Unified School District 

## Resolution No. 09-27

# Reestablish the General Municipal Election in November of Odd-Numbered Years as the Election Date for Members of the Colton JUSD Board of Trustees, 

 Commencing November, 2011WHEREAS, the Colton Joint Unified School District has, until its last Trustee Election in November of 2008, held its Trustee elections at the general municipal elections held on the first Tuesday after the first Monday in November of odd-numbered years, as provided in Elections Code section 1302(a): and

WHEREAS, in 2006, the Board of Trustees adopted a resolution, subsequently approved by the Board of Supervisors of San Bernardino and Riverside Counties, to change its long standing tradition of oddnumbered year elections, in the interest of reducing election costs and to benefit from generally increased voter turnout at even-numbered year elections where offices and measures are on the ballot; and

WHEAEAS, at its regular meeting on May 28, 2009, the Board of Trustees gave new consideration to the wisdom of the decision in 2006 to break from its long-standing District tradition of odd-numbering year elections; and

WHEREAS, odd-numbered year elections with traditionally less offices and measures on the ballot, tend to focus more attention on District Trustee elections and tend to draw highly motivated voters most interested in District matters and the welfare of pupils and District personnel; and

WHEREAS, the cost of filing candidate statements is generally lower (as much as half) in odd-numbered year elections, thereby allowing candidates of modest means to provide such statements to better inform the voters of their qualifications; and

WHEREAS, in this difficult budget year there will be a financial benefit to the District in deferring the cost of the Board of Trustee election from November of 2010 to November 2011; and

NOW, THEREFORE, BE IT RESOLVED that the general Municipal Election date in November of oddnumbered years is hereby reestablished as the election date for the Colton JUSD Board of Trustees, commencing November, 2011, and the Board of Trustee action on May 11, 2006 to change from odd to even-numbered years is hereby rescinded.

## 

DULY ADOPTED by the Board of Trustees of the Colton Joint Unified School District of San Bernardino County, State of California, with a vote of $\qquad$ ayes, $\qquad$ nays, $\qquad$ absent, $\qquad$ abstentions this 25th day of June, 2009.

President, Board of Education

Clerk, Board of Education

Member, Board of Education

Vice President, Board of Education

Member, Board of Education

Member, Board of Education

Member, Board of Education

TO:
PRESENTED BY:

SUBJECT:

GOAL:
STRATEGIC PLAN:

BACKGROUND:

## BUDGET

IMPLICATIONS:

ACTION:

RECOMMENDATION: That the Board ratify the payment for Science Fair participant meals. (CA State Science Fair-May 17 thru 19, 2009)

## Board of Education

Yolanda Cabrera, Assistant Superintendent Educational Services Division

Ratification of Payment for 2009 Science Fair Participant Meals (CA State Science Fair-May 17 thru 19, 2009))

Improved Student Performance
Strategy \#2 -- Curriculum

At the regular meeting on April 9, 2009, the Board approved student participation in the California Science Fair in Los Angeles, CA.

The cost for student meals at the three day event was not included for Board approval, therefore, additional costs have been added.
$\$ 590.00$-- Total cost to be paid from Lottery funds.

On the motion of board member $\qquad$ and $\qquad$ , the Board ratified the additional cost as presented.

# STUDY, INFORMATION AND REVIEW 

| TO: | Board of Education |
| :--- | :--- |
| PRESENTED BY: | Jerry Almendarez, Assistant Superintendent, Human Resources Division |
| SUBJECT: | Resignations |
| STRATEGIC PLAN: | Strategy \#1: Communication. |

## I. Certificated

| 1. Bliss, Kimberly | Assistant Principal - Smith <br> Employed August 1, 1996; resignation effective <br> June 1, 2009. Not returning from LOA to care <br> for family. |
| :--- | :--- |
| 2. Cabrera, Yolanda | Asst. Supt., Educational Svcs. - District Office <br> Employed September 3, 1975; resignation <br> effective July 1, 2009. For retirement. |
| 3. Duran, Erika | Elementary Teacher - Lincoln <br> Employed July 2, 1999; resignation effective <br> June 20, 2009. To relocate. |
| 4. Ishida, Patricia | Coordinator - District Office/Special Projects <br> Employed September 8, 1971; resignation <br> effective July 1, 2009. For retirement. |
| 5. Jensen, Jennifer | Elementary Teacher - Sycamore Hills |
| Employed July 5, 1996; resignation effective |  |
| June 1, 2009. Not returning from LOA to care |  |
| for family. |  |

## II. Classified

1. Amador, Lupe

Nutrition Services Worker II - CMS
Employed February 1, 1986; resignation effective June 30, 2009. For retirement.

| 2. Arroyo, Juanita G. | Language Assessment Specialist - SSC/LSS Employed January 7, 1980; resignation effective July 1, 2009. For retirement. |
| :---: | :---: |
| 3. Changsri, Bunchar | Grounds Maintenance Worker III - M\&O Employed October 16, 1989; resignation effective July 1, 2009. For retirement. |
| 4. Colunga, Amanda | Nutrition Services Worker I - CHS <br> Employed September 16, 1999; resignation effective February 20, 2009. Disability retirement. |
| 5. Estrada, Christine | Executive Asst. to Superintendent - D.O./Supt. Employed August 21, 1974; resignation effective July 1, 2009. For retirement. |
| 6. Felix, Denise | Office Assistant II - Grant <br> Employed August 18, 1997; resignation effective June 19, 2009. Not returning from LOA. |
| 7. Flores, Manuel | Head Custodian - Crestmore <br> Employed February 23, 1994; resignation effective July 1, 2009. For retirement. |
| 8. Frederick, June | Instructional Assistant - Reche Canyon <br> Employed September 11, 1972; resignation effective June 19, 2009. For retirement. |
| 9. Gutierrez, Petra | Accounting Technician - D.O./Fiscal Services Employed March 1, 2000; resignation effective July 1, 2009. For retirement. |
| 10. Haight, Carolyn | Administrative Asst. I - D.O./Special Projects Employed November 18, 1994; resignation effective July 1, 2009. For retirement. |
| 11. Hernandez, Regina | Nutrition Services Lead I - Rogers Employed February 10, 1986; resignation effective June 30, 2009. For retirement. |
| 12. Hughes, Lynn | Project Office Assistant - CHS <br> Employed November 20, 1989; resignation effective June 19, 2009. For retirement. |
| 13. John, Mary | Office Assistant I - Grand Terrace Employed October 1, 1984; resignation effective June 30, 2009. For retirement. |
| 14. Juarez, Mary | Children's Center Inst. Asst. - San Salvador Employed March 4, 1991; resignation effective July 1, 2009. For retirement. |


| 15. Lauri, Ann | D.I.S. Tutor - Rogers/Wilson <br> Employed October 24, 1979; resignation effective June 30, 2009. For retirement. |
| :---: | :---: |
| 16. Losee, Norma | Office Assistant II - PPS <br> Employed September 11, 1990; resignation effective July 1, 2009. For retirement. |
| 17. Martinez, Jennie | Bus Driver - Transportation <br> Employed January 24, 2000; resignation effective June 30, 2009. For retirement. |
| 18. Mills, Mary Helen | School Office Manager - Grand Terrace Employed August 31, 1990; resignation effective June 30, 2009. For retirement. |
| 19. Mosqueda, Gloria | Office Assistant I - Lincoln <br> Employed October 4, 1985; resignation effective June 26, 2009. For retirement. |
| 20. Paez-Cruz, Josephine | Bus Driver - Transportation <br> Employed December 1, 1989; resignation effective June 30, 2009. For retirement. |
| 21. Phan, Charlotte | Nutrition Services Worker I - Terrace View Employed January 26, 2000; resignation effective June 30, 2009. For retirement. |
| 22. Riggs, Evelyn | Office Assistant II - ROHMS <br> Employed August 28, 2000; resignation effective June 27, 2009. For retirement. |
| 23. Ruiz, Victoria | Health Assistant - Smith <br> Employed September 18, 2000; resignation effective June 30, 2009. For retirement. |
| 24. Short, Shirley | Instructional Assistant - Zimmerman <br> Employed November 7, 1973; resignation effective June 19, 2009. For retirement. |
| 25. Speyer. JoAnn | Secretary - PPS <br> Employed September 11, 1984; resignation effective July 1, 2009. For retirement. |
| 26. Sullivan, T. Sharon | Special Ed. Inst. Asst. - Sycamore Hills Employed December 16, 1985; resignation effective June 19, 2009. For retirement. |
| 27. Sunny, Gary | Custodian - Rogers <br> Employed July 1, 1998; resignation effective July 1, 2009. For retirement. |
| 28. Torres, Salvador | Custodian - Grand Terrace/Washington Employed May 10, 1993; resignation effective July 1, 2009. For retirement. |

29. Walls, Regina
30. Zermeno, Christine

Instructional Assistant - Lincoln Employed February 9, 1987; resignation effective June 30, 2009. For retirement.

Assistant Principal's Secretary - CHS Employed March 31, 1980; resignation effective June 27, 2009. For retirement.

REGULAR MEETING
June 25, 2009

# STUDY, INFORMATION AND REVIEW ITEM 

TO:
PRESENTED BY:
SUBJECT:

## Board of Education

Jaime R. Ayala, Assistant Superintendent, Business Services Division

Proposed Amendment by Substitution of Board Policies and Administrative Regulation:

> BP 7310 Naming of Facility AR $7310 \quad$ Naming of Facility

GOALS:
STRATEGIC PLAN:

BACKGROUND:

Student Safety, Community Relations and Parent Involvement
Mission: The Mission of the Colton Joint Unified School District, a team of caring employees dedicated to the education of children, is to ensure each student learns the academic knowledge and skills necessary to thrive in college or in the workforce and be responsible, productive citizens by providing engaging challenging, and enriching opportunities and specialized programs in a safe environment in partnership with students, families and our diverse communities.

The Administration is updating Board Policies and Administrative Regulations under the guidelines of the California School Boards' Association.

The naming of facilities within the Colton Joint Unified School District gives the Board of Education the opportunity to acknowledge events of historical or cultural note, honor individuals who have made outstanding contributions to education, the community or the nation, or recognize events or locations of note.

The Board may choose to solicit the public to submit names or may name the facility by the established voting process.

The Superintendent shall develop administrative regulations to implement this Board Policy.

## Legal Reference

EDUCATION CODE 35160 Authority of governing boards

## NAMING OF FACILITIES

The naming of facilities within the Colton Joint Unified School District should occur in an orderly and timely manner which includes participation of community, students, and staff in the process. This regulation is an effort to assist the process.

1. The Board may choose to solicit the public to submit names to the Administration by an established date. The Administration will compile the list of names submitted.
2. The list will be presented to the Board at the first Board meeting following the date set by the Board closing name submittals. Each Board member present will be given the opportunity to place one name in nomination.
3. A press release will also be created to inform the public as to the possibility of submitting names for nomination.
4. Names placed in nomination will be researched by the Administration to establish that each meets the requirement of Board Policy 7310.
5. At the next Board meeting, names conforming with Board Policy 7310 will be made available to the Board. The Board will select by the established voting process the name of the plant facility

## Legal Reference

EDUCATION CODE 35160 Authority of governing boards

The Board of Education shall have sole responsibility for the final selection of names for schools, buildings, areas, and facilities of the district.

The Board shall name schools and individual building in recognition of:

1. Individuals, living or deceased, who have made outstanding contributions to the country or community; or
2. Individuals, living or deceased, who have made contributions of state, national, or worldwide significance; or
3. The geographic area in which the school or building is located.

The Board encourages community participation in the process of selecting names. A Superintendent's Naming Committee shall be appointed to review name suggestions and submit recommendations to the Board of Education for consideration.

## Renaming of Facility

The renaming of existing schools or major facilities shall occur only under extraordinary circumstances and after thorough study. It shall require unanimous approval of the Board.

The Superintendent shall develop administrative regulations to implement this policy.

Legal Reference
EDUCATION CODE
35160 Authority of Governing Boards
(Adopted 07/13/1995)
(Amended 9/18/2008)
Proposed 06/25/2009

## ADMINISTRATIVE REGULATION

## NAMING OF FACILITY

The Superintendent or designee shall convene a committee of representatives that includes students, parents, employees, administrators, and community members to nominate potential names for the Board of Education to consider for the naming of the facility.

1. The Board shall direct the Superintendent or designee to establish the committee of representatives for the naming of facility.
2. The Board shall designate the date by which the committee should submit its naming recommendations.
3. By the designated date, the committee shall submit to the board a list of the top three nominations.
4. The Board will vote on the nominations according to established voting procedures.

Names placed in nomination will be researched by the Administration to establish that each meets the naming requirements as set forth in Board Policy 7310.

NAMING OF FACILITY

| COMMITTEE MEMBERS |  |
| :--- | :--- |
| Representing | Selection |
| Superintendent's Office - Chairperson | Appointed by the Superintendent |
| Bond Oversight Committee | Appointed by the Bond Oversight Committee |
| Association of Colton Educators (ACE) | President or designee of ACE |
| Colton School Employees Association (CSEA) | President or designee of CSEA |
| District Advisory Council (DAC) | Appointed by DAC |
| District English Learner Advisory Council (DELAC) | Appointed by DELAC |
| Agua Mansa Parent/Teacher Association (PTA) | Appointed by PTA |
| Elementary School Principal | Appointed by the Superintendent |
| Middle School Principal | Appointed by the Superintendent |
| High School Principal | Appointed by the Superintendent |
| District Representative | Appointed by the Superintendent |
| Student Representative | Appointed by the Superintendent |
| Board Representative | Selected by the Board |
| Board Representative | Selected by the Board |

TO:

PRESENTED BY:
SUBJECT PLAN:

GOAL:
STRATEGIC PLAN:
BACKGROUND:

## Board of Education

Jaime R. Ayala, Assistant Superintendent, Business Services Division
Associated Student Body (ASB) Financial Reports as of May 31, 2009

Budget Planning
Strategy \#1 -- Communication
Attached are summaries of financial reports as of $5 / 31 / 09$. These reports are presented to the Board of Education to keep the Board apprised of the District's ASB activities and fiscal status.

Elementary and middle school financial activities are handled centrally at the District Office. High schools are each allocated a fulltime ASB Account Technician position to maintain ASB fiscal activities at the site and report to the District Office.

The General ASB account at the Bloomington High School has negative balance mainly as a result of lending funds to several clubs on campus.

## Bloomington High School

Date Range: 05/01/2009 through 05/31/2009

| ACCO | UNT \# AND DESCRIPTION |
| :---: | :---: |
| 9608 | ALVAREZ MEMORIAL SCHOLARHSIP |
| 9609 | BISH EDWARDS SCHOLARSHIP |
| 9610 | GENERAL ASB |
| 9611 | ALVAREZ, K \& S SCHOLARSHIP |
| 9612 | JACKSON SCHOLARSHIP |
| 9613 | IDDINGS, GEO SCHOLARSHIP |
| 9614 | SCHOLARSHIP FUND |
| 9615 | AGAPE |
| 9616 | AVID |
| 9618 | WALKER, REED SCHOLARSHIP |
| 9619 | ANIMATION |
| 9620 | BAND |
| 9621 | ADVANCED PLACEMENT ENGLISH |
| 9623 | ACADEMIC COMPETITION |
| 9631 | BEST BUDDY |
| 9632 | BRUIN PRO BUTTONS |
| 9635 | BLACK STUDENT UNION |
| 9636 | BASEBALL |
| 9637 | BOY SOCCER |
| 9638 | BOY BASKETBALL |
| 9640 | BOY CROSS COUNTRY |
| 9643 | COMPUTER CLUB |
| 9644 | CALIF SCHOLARSHIP FEDERATION |
| 9645 | CHOIR |
| 9647 | COLTON JOINT UNIFIED SCH DIST |
| 9648 | VANGELDER, GEO SCHOLARSHIP |
| 9649 | CLASS OF 2012 |
| 9650 | CLASS OF 2011 |
| 9651 | CLASS OF 2010 |
| 9652 | CLASS OF 2009 |
| 9653 | CLASS OF 2008 |
| 9654 | LORAX CLUB, THE |
| 9655 | DECA |
| 9656 | DRAMA VIDEO |
| 9657 | FASHION CLUB |
| 9658 | FRENCH |
| 9659 | FUTURE FARMERS OF AMERICA |
| 9660 | STUDENTS IN ACTION (SIA) |
| 9661 | GAY StRAIGHT ALLIANCE |
| 9662 | KAYOS KIDZ |
| 9663 | JV GIRL SOCCER CLUB |
| 9664 | POLYNESIAN CLUB |
| 9665 | LATIN CLUB |
| 9666 | ASIAN CLUB |
| 9667 | FOOTBALL |
| 9669 | GERMAN CLUB |


| BEG BALANCE | INCOME | EXPENSE TRANSFERS |  | BALANCE |
| :---: | :---: | :---: | :---: | :---: |
| 5,444.82 |  |  |  | 5,444.82 |
| 979.06 |  |  |  | 979.06 |
| 4,664.15 | 1,264.48 | 9,576.53 | 2,548.50 | (1,099.40) |
| 9,482.85 |  |  |  | 9,482.85 |
| 13,922.78 | 7.85 |  |  | 13,930.63 |
| 3,816.99 |  |  |  | 3,816.99 |
| 4,492.10 | 120.00 |  | (150.00) | 4,462.10 |
| 220.07 | (85.00) |  | 3.50 | 138.57 |
| 6,195.65 | 83.00 | 55.00 | (3,500.00) | 2,723.65 |
| 4,815.32 | 10.80 |  |  | 4,826.12 |
| 414.82 |  |  |  | 414.82 |
| 3,256.18 | 1,235.00 |  |  | 4,491.18 |
| 747.64 | 61.50 | 22.82 | (89.50) | 696.82 |
| 23.06 |  |  |  | 23.06 |
| 596.98 | 33.85 | 111.77 | 24.50 | 543.56 |
| 543.77 |  |  | 367.50 | 911.27 |
| 423.64 | 240.01 |  | 325.00 | 988.65 |
| 1,492.28 | 80.00 |  | 14.00 | 1,586.28 |
| 227.07 |  |  |  | 227.07 |
| 119.10 | 145.90 | 27.18 | 107.45 | 345.27 |
| 6,138.22 | 1,472.50 | 197.93 | (30.00) | 7,382.79 |
| 0.10 |  |  |  | 0.10 |
| 171.40 |  |  |  | 171.40 |
| 5,791.43 | 509.80 |  | 7.00 | 6,308.23 |
| 5.00 | 2,034.90 | 1,813.90 |  | 226.00 |
| 20.00 |  |  |  | 20.00 |
| 0.00 |  |  |  | 0.00 |
| 0.00 | 64.50 |  | 125.00 | 189.50 |
| 23,166.48 | 9,705.00 | 27,204.36 | (3,555.00) | 2,112.12 |
| 3,114.80 | 10,570.62 |  |  | 13,685.42 |
| 1.00 |  |  |  | 1.00 |
| 27.41 | 90.70 |  |  | 118.11 |
| 687.73 | 128.72 |  |  | 816.45 |
| 1,567.08 |  | 973.47 |  | 593.61 |
| 1,520.20 |  |  |  | 1,520.20 |
| 290.32 | 6.00 |  |  | 296.32 |
| 1,949.59 | 85.45 |  |  | 2,035.04 |
| 93.86 |  |  |  | 93.86 |
| 285.00 |  |  |  | 285.00 |
| 487.96 |  |  |  | 487.96 |
| 48.63 |  |  |  | 48.63 |
| 770.78 | 25.50 |  |  | 796.28 |
| 1,298.87 |  |  | (107.45) | 1,191.42 |
| 145.00 |  |  |  | 145.00 |
| 40.99 |  |  |  | 40.99 |
| 3,563.39 | 1,545.91 | 1,135.89 | (1,151.65) | 2,821.76 |


| 9670 | SKILLS | 7,765.57 | 100.20 | 1,338.40 |  | 6,527.37 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 9671 | GIRL CROSS COUNTRY | 1,305.72 | 400.00 | 95.70 |  | 1,610.02 |
| 9672 | GIRL BASKETBALL | 4,813.46 | 1,207.10 | 100.00 |  | 5,920.56 |
| 9673 | GIRL SOCCER | 131.04 |  |  |  | 131.04 |
| 9674 | SOFTBALL FROSH | 0.00 |  |  |  | 0.00 |
| 9675 | VOLLEYBALL | 0.00 | 5.00 |  | 600.00 | 605.00 |
| 9677 | GOLF | 866.33 |  |  |  | 866.33 |
| 9678 | SCIENCE CLUB | 1,452.74 |  |  |  | 1,452.74 |
| 9679 | HOME EC | 1,753.51 |  | 236.41 |  | 1,517.10 |
| 9680 | KEY CLUB | 2,661.16 | 116.00 | 150.00 | 28.00 | 2,655.16 |
| 9681 | JOURNALISM | 4,025.18 |  |  |  | 4,025.18 |
| 9682 | KILN CLUB | 592.01 |  |  |  | 592.01 |
| 9683 | NATIONAL HONOR SOCIETY | 1,477.65 | 20.85 |  |  | 1,498.50 |
| 9684 | STEP 2 IT | 20.00 |  |  |  | 20.00 |
| 9685 | NAVY CLUB | 4,296.67 | 141.38 | 1,294.46 | 14.00 | 3,157.59 |
| 9686 | PERFORMING ARTS (DRAMA) | 11,183.64 | 2,212.00 | 3,393.60 | (584.00) | 9,418.04 |
| 9687 | NAVY MAINTENANCE | 1,250.48 |  | 217.50 |  | 1,032.98 |
| 9688 | SPANISH CLUB | 4,597.55 | 423.11 | 470.10 | 451.65 | 5,002.21 |
| 9689 | PEPSTERS | 5,771.82 | 13,767.00 | 256.85 | 42.00 | 19,323.97 |
| 9690 | RENAISSANCE | 2,089.79 | 86.90 | 534.10 |  | 1,642.59 |
| 9691 | SENIOR GIFT | 10,344.71 |  |  |  | 10,344.71 |
| 9692 | JV SOFTBALL | 0.00 |  |  |  | 0.00 |
| 9693 | SWIM CLUB | 1,246.47 | 121.00 |  |  | 1,367.47 |
| 9694 | PEER COUNSELING | 262.10 |  | 178.03 |  | 84.07 |
| 9695 | YEARBOOK | 2,708.00 | 6,910.00 | 5,000.00 |  | 4,618.00 |
| 9696 | TRACK | 5.35 | 267.75 |  |  | 273.10 |
| 9698 | WRESTLING | 3,008.39 |  | 500.00 |  | 2,508.39 |
| 9699 | SPECIAL NEEDS FUND | 486.00 |  |  |  | 486.00 |
| 9701 | TREE HUGGER SOCIETY (THS) | 15.00 |  |  |  | 15.00 |
| 9702 | POLITICAL AWARENESS | 709.00 |  |  |  | 709.00 |
| 9703 | SOFTBALL | 683.79 |  |  |  | 683.79 |
| 9705 | WORLD EXPLORER'S CLUB | 7.00 |  |  | 3.50 | 10.50 |
| 9706 | MARINE BIOLOGY CLUB | 339.43 | 17.00 | 92.92 | 49.00 | 312.51 |
| 9707 | PASS THE TORCH | 314.21 |  |  | 7.00 | 321.21 |
| 9900 | ROGER KOWALSKI SCHOLARSHIP | 6,000.00 |  |  |  | 6,000.00 |
| 9901 | BLOOMINTON COMM BOOSTERS | 0.00 | 2,000.00 |  |  | 2,000.00 |
| 9902 | A/P ENGLISH SCHOLARSHIP FUND | 0.00 | 20.00 |  | 150.00 | 170.00 |
| 9903 | POLAR BEAR SCHOLARSHIP FUND | 0.00 |  |  | 100.00 | 100.00 |
| 9904 | GERMAN CLUB SCHOLARSHIP | 0.00 |  |  | 700.00 | 700.00 |
| 9905 | AVID SCHOLARSHIP FUND | 0.00 |  |  | 3,500.00 | 3,500.00 |
| Total |  | 195,247.34 | 57,252.28 | 54,976.92 | 0.00 | 197,522.70 |

BROZOWSKI DEBBIE


Here is our outstanding loans to clubs, this will explain our negative balance. Thanks! Alisia
CURRENT OUTSTANDING LOANS

> FROM AMOUNT PURPOSE

## Colton High School

Date Range: 05/01/2009 through 05/31/2009

| ACCOUNT | \# AND DESCRIPTION B | BEG BALANCE | Income | EXPENSE TRANSFERS |  | BALANCE |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 9510-000 | ACCOUNTS PAYABLE | 40.00 | 190.45 |  |  | 230.45 |
| 9511-000 | ACCOUNTS PAYABLE -CJUSD | 0.00 | 29,794.39 | 29,794.39 |  | 0.00 |
| 9511-100 | A/P LOST TEXT BKS. | 73.92 | 134.86 | 202.79 | (5.99) | 0.00 |
| 9511-110 | A/P LOST LIBRARY BKS. | 49.92 | 69.69 | 113.72 | 5.99 | 11.88 |
| 9511-200 | A/P TRANSCRITS, DIPLOMAS | 5.00 |  | 5.00 |  | 0.00 |
| 9511-440 | A/P CERAMICS | 0.00 |  |  |  | 0.00 |
| 9511-880 | A/P TEST FEES | 1,744.58 | 6,760.00 | 8,491.58 |  | 13.00 |
| 9530-000 | SALES TAX PAYABLE | 343.83 |  |  |  | 343.83 |
| 9610-000 | ASB GENERAL RESERVES | 82,931.07 | 7,084.18 | 5,222.06 | (30.49) | 84,762.70 |
| 9611-000 | AP CLUB | 418.35 | (415.00) |  |  | 3.35 |
| 9611-101 | AP CHEMISTRY CLUB | 673.49 | (86.00) |  |  | 587.49 |
| 9612-000 | ANIMAL RIGHTS \& ENVIRONMENT | 249.91 |  |  |  | 249.91 |
| 9613-000 | BELIEVERS | 578.41 |  |  |  | 578.41 |
| 9614-000 | ASIAN CLUB | 744.08 |  |  |  | 744.08 |
| 9615-000 | CSF | 765.00 |  |  |  | 765.00 |
| 9616-000 | A.V.I.D. | 9,368.83 | 320.00 | 2,049.17 |  | 7,639.66 |
| 9617-000 | BAND | 2,318.13 | 642.00 | 1,850.00 |  | 1,110.13 |
| 9618-000 | YOUNG DEMOCRATS | 379.29 |  | 70.02 | (75.00) | 234.27 |
| 9619-000 | BASEBALL CLUB | 4,035.38 | 45.00 |  |  | 4,080.38 |
| 9620-000 | BIOLOGICAL SCIENCE CLUB | 201.15 |  |  |  | 201.15 |
| 9622-000 | BLACK STUDENT UNION | 275.78 |  |  |  | 275.78 |
| 9623-000 | BOYS SOCCER CLUB | 1,722.44 |  |  |  | 1,722.44 |
| 9624-000 | BOWLING CLUB | 0.00 |  |  |  | 0.00 |
| 9626-000 | CHS PossAbilities | 551.31 | 100.00 |  |  | 651.31 |
| 9627-000 | ENVIRONMENTAL STUDIES CLUB | 10.00 |  |  |  | 10.00 |
| 9631-000 | GSA THE OTHER CHOICE | 2,477.73 | 230.00 | 284.70 |  | 2,423.03 |
| 9632-000 | DRUG FREE ZONE PROJECT | 0.00 |  |  |  | 0.00 |
| 9633-000 | CHEERLEADERS | 0.57 |  |  |  | 0.57 |
| 9633-600 | CHEERLEADERS VARSITY | 25.00 |  |  |  | 25.00 |
| 9634-000 | ASSOCIATED SCIENCE STUDENTS | - 9.65 |  |  |  | 9.65 |
| 9635-000 | FEVER | 388.94 |  |  |  | 388.94 |
| 9635-207 | CLASS OF 2007 | 0.00 |  |  |  | 0.00 |
| 9635-208 | CLASS OF 2008 | 0.00 |  | (85.00) | (85.00) | 0.00 |
| 9635-209 | CLASS OF 2009 | 16,783.02 | 6,101.00 | 1,536.68 | 85.00 | 21,432.34 |
| 9635-210 | CLASS OF 2010 | 20,400.32 | 25,935.00 | 28,267.50 |  | 18,067.82 |
| 9635-211 | CLASS OF 2011 | 237.61 |  |  |  | 237.61 |
| 9635-212 | CLASS OF 2012 | 457.43 |  |  |  | 457.43 |
| 9637-000 | COLTON HARRIERS | 3,051.07 |  | 5.00 |  | 3,046.07 |
| 9637-101 | COLTON HIGH EURO CLUB | 56.00 |  |  |  | 56.00 |
| 9638-000 | CLAY CLUB | 244.10 |  |  |  | 244.10 |
| 9639-000 | COLTON HIGH INFANT CENTER | 186.31 |  |  |  | 186.31 |
| 9641-000 | COLTON ROP DECA | 0.00 |  |  |  | 0.00 |
| 9641-101 | CHS BUSINESS LEADERS | 2,335.21 |  |  |  | 2,335.21 |
| 9642-000 | THE CHESS CLUB | 1,062.12 |  |  |  | 1,062.12 |
| 9643-000 | COLTON SWIM CLUB | 680.99 | 1,532.65 | 693.00 |  | 1,520.64 |
| 9643-100 | CUTT | 310.81 |  |  |  | 310.81 |
| 9643-101 | THE FASHION CLUB | 145.00 |  |  |  | 145.00 |


| 9644-000 | GRIDIRON CLUB | 212.75 |  |  |  | 212.75 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 9645-000 | FRENCH CLUB | 550.81 |  |  |  | 550.81 |
| 9648-000 | FHA - HERO | 1,615.72 |  |  |  | 1,615.72 |
| 9649-101 | GAA - BADMINTON | 811.77 |  |  |  | 811.77 |
| 9649-103 | GAA - TENNIS | 540.14 | 15.00 |  |  | 555.14 |
| 9649-104 | GAA - VOLLEYBALL | 1,530.67 |  |  |  | 1,530.67 |
| 9649-105 | GAA-SOFTBALL | 478.69 | 51.50 | 305.86 |  | 224.33 |
| 9649-106 | GAA - SOCCER | 1,823.03 |  |  |  | 1,823.03 |
| 9650-000 | E-SMART | 194.28 |  |  |  | 194.28 |
| 9651-000 | BOYS GOLF CLUB | 4,070.48 | 200.00 | 786.09 | 105.49 | 3,589.88 |
| 9651-100 | CHS GIRL'S GOLF CLUB | 458.81 |  |  |  | 458.81 |
| 9655-000 | COLTON HIGH CHOIR | 1,350.63 |  | 200.00 |  | 1,150.63 |
| 9656-000 | INTERACT CLUB | 686.25 |  |  |  | 686.25 |
| 9657-000 | KEY CLUB | 1,061.39 |  |  |  | 1,061.39 |
| 9659-000 | LADY JACKETS | 144.45 | 800.00 |  |  | 944.45 |
| 9661-000 | LEADERSHIP FUND | 3,723.52 | 372.20 | 1,093.00 | 245.90 | 3,248.62 |
| 9661-401 | ACADEMIC COMPETITION | 452.89 |  | 51.49 |  | 401.40 |
| 9661-402 | STUDENT RECOGNITION FUND | 1,466.31 | (90.00) |  |  | 1,376.31 |
| 9661-403 | RECOGNITION FUND STAFF | 615.00 |  |  |  | 615.00 |
| 9661-404 | FOOD BASKETS | 1,410.63 |  |  |  | 1,410.63 |
| 9661-405 | BEAUTIFICATION | 4,761.88 |  |  |  | 4,761.88 |
| 9661-406 | FUNDS FOR HOMELESS STUDENTS | 390.00 |  |  |  | 390.00 |
| 9661-409 | STUDENT RECOGNITION FUND AAA | 1.84 |  |  |  | 1.84 |
| 9662-000 | MATH CLUBICOLTON HIGH SCHOOL | 358.72 | 25.00 |  | 75.00 | 458.72 |
| 9663-000 | MECHA | 860.72 |  |  |  | 860.72 |
| 9664-000 | MOVIE CLUB | 171.10 |  |  |  | 171.10 |
| 9665-000 | NHS | 21,228.32 | 4,012.48 | 945.88 | (75.00) | 24,219.92 |
| 9666-000 | PEER ASSISTANCE | 1.41 |  |  |  | 1.41 |
| 9666-101 | SECULAR STUDENT ALLIANCE | 29.50 |  |  |  | 29.50 |
| 9667-000 | POTTERWATCH | 80.66 |  |  |  | 80.66 |
| 9672-000 | SPANISH CLUB | 313.08 |  |  |  | 313.08 |
| 9672-100 | SPOTS | 104.25 |  |  |  | 104.25 |
| 9673-000 | STANDARD INTERACT CLUB | 155.00 |  |  |  | 155.00 |
| 9675-000 | TRACK ClUB | 67.13 |  |  |  | 67.13 |
| 9677-000 | THE SPAIN SOCIETY | 3,043.39 | 129.00 | 763.25 |  | 2,409.14 |
| 9677-100 | TENNIS | 0.00 |  |  |  | 0.00 |
| 9681-000 | VICA | 0.17 |  |  |  | 0.17 |
| 9683-000 | WRESTLING CLUB | 5,564.28 |  | 34.00 |  | 5,530.28 |
| 9685-000 | YELLOW JACKET REBOUNDERS | 429.78 |  |  |  | 429.78 |
| 9686-000 | YOUNG REPUBLICANS | 819.37 |  |  |  | 819.37 |
| 9688-000 | RENAISSANCE | 1,799.63 | 100.00 | 500.00 | (245.90) | 1,153.73 |
| 9692-000 | THE OTHER CHOICE | 86.52 |  |  |  | 86.52 |
| 9694-000 | NaTE HELMAN | 5.00 |  |  |  | 5.00 |
| 9695-000 | NJROTC | 1,645.60 | 2,616.50 | 1,005.00 |  | 3,257.10 |
| 9698-000 | CUHS 1965 REUNION COMMITTEE | 316.00 |  |  |  | 316.00 |
| 9699-000 | PUBLICATIONS | 908.95 |  |  |  | 908.95 |
| 9704-000 | SCHOLARSHIP FUND - RESERVE | 30,022.61 |  |  |  | 30,022.61 |
| 9729-000 | SCHOLARSHIP FUND | 38,486.50 | 14,455.34 |  |  | 52,941.84 |
| TOTAL |  | 291,181.38 | 101,125.24 | 84,185.18 | 0.00 | 308,121.44 |

## Central Elementary Schools

Date Range: 05/01/2009 through 05/31/2009

|  | BEG BALANCE | INCOME | EXPENSE TRANSFERS | BALANCE |
| :---: | :---: | :---: | :---: | :---: |
| BIRNEY | 2,947.22 | 2,607.33 | 2,395.38 | 3,159.17 |
| COOLEY | 1,752.13 |  |  | 1,752.13 |
| CRESTMORE | 1,289.11 |  |  | 1,289.11 |
| D'ARCY | 4,150.87 |  |  | 4,150.87 |
| GRAND TERRACE | 8,595.23 | 180.90 | 3,858.93 | 4,917.20 |
| GRANT | 0.00 |  |  | 0.00 |
| GRIMES | 7,024.83 |  | 2,406.07 | 4,618.76 |
| JURUPA | 5,412.62 | 654.00 | 15.20 | 6,051.42 |
| LEWIS | 2,579.04 |  |  | 2,579.04 |
| LINCOLN | 379.74 |  |  | 379.74 |
| MCKINLEY | 22,449.10 | 331.00 | 4,168.31 267.44 | 18,879.23 |
| RECHE CANYON | 14,764.65 |  |  | 14,764.65 |
| ROGERS | 1,493.31 |  | 145.75 (267.44) | 1,080.12 |
| SAN SALVADOR | 87.39 |  |  | 87.39 |
| SLOVER | 14,144.27 | 703.00 | 651.53 | 14,195.74 |
| SMITH | 4,403.83 |  |  | 4,403.83 |
| SYCAMORE | 34,188.40 | 19,875.57 | 19,987.54 | 34,076.43 |
| TERRACE VIEW | 1,641.67 |  | 1,583.00 | 58.67 |
| WASHINGTON | 1,208.79 |  |  | 1,208.79 |
| WILSON | 6,447.53 | 2,386.30 | 1,233.62 | 7,600.21 |
| ZIMMERMAN | 2,249.18 |  |  | 2,249.18 |
| TOTAL | 137,208.91 | 26,738.10 | 36,445.33 0.00 | 127,501.68 |

## Bloomington Middle School

| Date Range: 05/01/09 Through 05/31/09 |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| ACCOUNT \# AND DESCRIPTION | BEG BALANCE | INCOME | EXPENSE TRANSFERS | BALANCE |
| 100-100 INVENTORY | $(3,641.77)$ |  |  | $(3,641.77)$ |
| 100-110 INVENTORY - LOCKS | $(1,307.60)$ |  |  | $(1,307.60)$ |
| 100-115 INVENTORY - STUNDENT STORE | (52.78) |  |  | (52.78) |
| 300-000 GENERAL ASB | 26,886.59 | 896.00 | 1,539.27 | 26,243.32 |
| 310-000 ANNUAL/YEARBOOK | 7,440.38 |  |  | 7,440.38 |
| 311-000 AVID | 40.46 |  |  | 40.46 |
| $313-000$ BUILDERS CLUB | 135.91 |  | 100.64 | 35.27 |
| 313-010 CHEER | 226.05 |  |  | 226.05 |
| 315-050 CRAFTS CLUB | 6.25 |  |  | 6.25 |
| 315-060 GATE CLUB | 314.01 | 320.00 | 42.00 | 592.01 |
| 315-070 GERMAN CLUB | 0.77 |  |  | 0.77 |
| 330-000 SCHOLARSHIP SOCIETY/NJHS | 420.46 |  | 324.75 | 95.71 |
| TOTAL | 30,468.73 | 1,216.00 | 2,006.66 0.00 | 29,678.07 |

## Colton Middle School

Date Range: 05/01/09 through 05/31/09

| ACCOUNT \# AND DESCRIPTION |  | BEG BALANCE | INCOME | EXPENSE TRANSFERS | BALANCE |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 120-300 | INVENTORY-PE CLOTHES | $(2,328.93)$ |  |  | $(2,328.93)$ |
| 125-300 | EQUIPMENT | $(6,315.13)$ |  |  | $(6,315.13)$ |
| 125-305 | ACCUM. DEPREC.-EQUIPMENT | 748.44 |  |  | 748.44 |
| 126-300 | MARQUEE | $(11,808.63)$ |  |  | $(11,808.63)$ |
| 128-300 | ACCUM DEPREC.-MARQUEE | 3,936.21 |  |  | 3,936.21 |
| 203-300 | DJ | 50.00 |  |  | 50.00 |
| 206-300 | AVID | 4,201.53 | 3,510.00 | 3,793.35 | 3,918.18 |
| 207-300 | FALCON ATHLETICS | 331.35 |  | 241.59 | 89.76 |
| 208-300 | KNOWLEDGE BOWL ClUB | 1.16 |  |  | 1.16 |
| 210-300 | SOLID ROCK | 499.13 |  |  | 499.13 |
| 235-300 | NATIONAL JR. HONOR SOCIETY | 808.33 |  | 593.04 | 215.29 |
| 238-300 | NEWSPAPER | 860.00 |  |  | 860.00 |
| 240-300 | PEP SQUAD | 2,118.03 |  | 98.82 | 2,019.21 |
| 245-300 | SCIENCE CLUB | 1,786.18 | 94.53 | 174.97 | 1,705.74 |
| 260-300 | YEARBOOK | 1,803.82 | 1,192.50 |  | 2,996.32 |
| 265-300 | CHILSON AWARD | 3,611.73 |  |  | 3,611.73 |
| 270-300 | THRASHER SCHOLARSHIP | 1,740.31 |  |  | 1,740.31 |
| 275-300 | FALCONS PERFORMING ARTS TE/ | 243.50 |  |  | 243.50 |
| 300-300 | GENERAL ASB | 26,307.56 | 428.94 | 436.53 | 26,299.97 |
| TOTAL |  | 28,594.59 | 5,225.97 | 5,338.30 0.00 | 28,482.26 |

## Ruth O Harris Middle School

Date Range: 05/01/2009 through 05/31/2009

| ACCOUNT \# AND DESCRIPTION |  |
| :---: | :---: |
| 200-1100 | INVENTORY - PE CLOTHES |
| 200-1125 | INVENTORY - STUDENT STORE |
| 200-1150 | INVENTORY - LOCKS |
| 200-1175 | INVENTORY - STAFF SHIRTS |
| 200-1201 | NEW EQUIPMENT |
| 200-1401 | ACCUM DEPREC. - EQUIPMENT |
| 200-2000 | GENERAL ASB |
| 200-3000 | ART CLUB |
| 200-3010 | AVID |
| 200-3015 | ATHLETICS CLUB |
| 200-3020 | BAND CLUB |
| 200-3042 | CHOICE |
| 200-3045 | CHORUS |
| 200-3055 | COMPUTER CLUB |
| 200-3060 | FHA - HEROS |
| 200-3070 | CRAFTS CLUB |
| 200-3080 | ENRICHMENT CLUB |
| 200-3090 | KATRINA RELIEF |
| 200-3110 | NATIONAL JR HONOR SOCIETY |
| 200-3120 | PEP SQUAD |
| 200-3130 | SCHOLARSHIP |
| 200-3145 | SOCCER CLUB |
| 200-3150 | WEIGHT TRAINING |
| 200-3160 | YEARBOOK |
| TOTAL |  |


| BEG BALANCE | INCOME | EXPENSE TRANSFERS | BALANCE |  |
| ---: | ---: | ---: | ---: | ---: |
| $(6,830.29)$ |  |  | $(6,830.29)$ |  |
| $(869.00)$ |  |  | $(869.00)$ |  |
| $(224.50)$ |  |  |  | $(224.50)$ |
| $(135.39)$ |  |  |  | $(135.39)$ |
| $(7,554.77)$ |  |  |  | $(7,554.77)$ |
| $5,396.25$ |  |  | $5,396.25$ |  |
| $30,387.16$ | 285.00 | 750.88 | $(7,000.00)$ | $22,921.28$ |
| 296.78 |  |  |  | 296.78 |
| $6,373.82$ | $5,077.00$ | $7,425.00$ |  | $4,025.82$ |
| 92.58 |  |  |  | 92.58 |
| 114.75 |  |  |  | 114.75 |
| 641.85 |  | 444.00 |  | 197.85 |
| 76.00 |  |  |  | 76.00 |
| 306.10 |  |  |  | 306.10 |
| 452.07 |  |  |  | 452.07 |
| 540.92 |  |  |  | 540.92 |
| 304.25 |  |  |  | 304.25 |
| 300.78 |  |  |  | 300.78 |
| 996.76 |  |  |  | 996.76 |
| 0.17 |  |  |  | 0.17 |
| 139.31 |  |  |  |  |
| 26.00 |  |  |  |  |
| 33.97 |  |  |  |  |
| $2,797.11$ | $1,194.00$ | $9,211.63$ | $7,000.00$ | $1,779.48$ |
| $33,662.68$ | $6,556.00$ | $17,831.51$ | 0.00 | $22,387.17$ |

## Terrace Hills Middle School

Date Range: 05/01/2009 through 05/31/2009

| ACCOUNT \# AND DESCRIPTION |  |
| :---: | :---: |
| 100-1200 | ELECTRIC SIGN |
| 100-1800 | INVENTORY - PE CLOTHES |
| 100-1805 | INVENTORY-SPIRIT SHIRTS |
| 100-1820 | EQUIPMENT COPY MACHINE |
| 100-1850 | EQUIPMENT |
| 100-1855 | ACCUM. DEPR.-EQUIPMENT |
| 100-1900 | TEMP CLEARING ACCOUNT |
| 100-2000 | GENERAL ASB |
| 100-3025 | AVID |
| 100-3027 | BAND |
| 100-3036 | CIA |
| 100-3045 | COREVETTE |
| 100-3048 | DRAMA CLUB |
| 100-3050 | FUTURE CORE |
| 100-3058 | MULTICULTURAL CLUB |
| 100-3060 | NAT'L JR. HONOR SOCIETY |
| 100-3067 | PHD |
| 100-3078 | STAR CORE |
| 100-3079 | TIGER CORE |
| 100-3300 | YEARBOOK |
| TOTAL |  |

$\left.\begin{array}{rcccr}\text { BEG BALANCE } & \text { INCOME } & \text { EXPENSE TRANSFERS } & \begin{array}{r}\text { BALANCE } \\ (13888.31)\end{array} & \\ (661.60) & & & & (688.31) \\ 0.00 & & & & (5,108.00\end{array}\right)$

## COMMUNITY FACILITIES DISTRICT NO. 2 MEETING

## June 25, 2009

(Meeting to Follow the Regular Board of Education Meeting)
AGENDA

## I. CALL TO ORDER

| Roll Call |
| :---: |
| Mrs. Marge Mendoza-Ware (President) |
| Mr. Mel Albiso (Vice President) |
| Mr. David R. Zamora (Clerk) |
| Mr. Robert D. Armenta, Jr. |
| Mrs. Patt Haro |
| Mr. Frank A. Ibarra |
| Mr. Kent Taylor |
| Mr. James A. Downs |
| Mr. Jerry Almendarez |
| Mrs. Yolanda Cabrera |
| Mr. Mike Snellings |
| Mr. Jaime R. Ayala |
| Mrs. Bertha Arreguín |
| Mrs. Mollie Gainey-Stanley |
| Mrs. Alice Grundman |
| Mr. Todd Beal |
| Mrs. Ingrid Munsterman |
| Ms. Julia Nichols |
| Ms. Sosan Schaller |
| Dr. Patrick Traynor |
| Ms. Katie Orloff |
| Mrs. Chris Estrada |

II.

ACTION SESSION

1. Adoption of Resolution 09-28, CFD-2: Establishing the Annual Special Tax Levy for Fiscal Year 2009-10 for Community Facilities District No. 2
III.

ADJOURNMENT

TO:
PRESENTED BY:

## SUBJECT:

GOAL:
STRATEGIC PLAN:
BACKGROUND:

## BUDGET

IMPLICATIONS:

# Community Facilities District No. 2 Board 

Jaime R. Ayala, Assistant Superintendent, Business Services Division
Adoption of Resolution 09-28 CFD-2, Establishing the Annual Special Tax Levy for Fiscal Year 2009-10 for Community Facilities District No. 2

Facilities/Support Services/Budget Planning
Strategy \#4 - Facilities
The District by Ordinance No. 01-27, as authorized by Section 53340 of the Government Code of the State of California, has authorized the levy of special taxes to pay for public facilities and services, including costs and expenses related thereto, that benefit the District: Attached are the following documents:

- Boundary Map
- Resolution 09-28 CFD-2 - Establishing the Annual Special Tax Levy for Fiscal Year 2009-10 for Community Facilities District No. 2
- Exhibit "A" Rates of the special taxed to be levied for fiscal year 200910 (Special Tax Rates do not exceed the rates authorized by the Ordinance and are not in excess of the rates approved by the qualified electors of the District).

The deadline for this information to reach the San Bernardino County Office of Assessor is August 2009.

No impact on the General fund. Special taxes are deposited in CFD-2 to pay debt services on the bonds issued.

RECOMMENDATION: That the Board adopt Resolution 09-28 CFD-2, establishing the annual special tax levy for fiscal year 2009-10 for the Community Facilities District No. 2.

ACTION:
On motion of Board Member $\qquad$ and $\qquad$ , the Board adopted Resolution 09-28 CFD-2, establishing the annual special tax levy for fiscal year 2009-10 for the Community Facilities District No. 2.

## EXHIBIT "A"

## Colton Joint Unified School District <br> Community Facilities District No. 2

## Annual Adjustment for Special Tax Rates <br> Applicable to <br> Fiscal Year 2009-10

|  |  |  | Construction ${ }^{(1)}$ |  |
| :---: | :---: | :---: | :---: | :---: |
| Residential |  | Maximum | Cost Index |  |$\quad$| Maximum |
| :---: |
| Tand Use |
| Class |

Applicable to Initial Properties Within CFD No. 2 and Annexation Nos 1 \& 2

| A | Apartment | $\$ 495.75$ | $4.23 \%$ | $\$ 516.72$ |
| :--- | :---: | :---: | :---: | ---: |
| B | SFD $<1,250$ | $\$ 606.37$ | $4.23 \%$ | $\$ 632.01$ |
| C | SFD 1,250-1,499 | $\$ 755.62$ | $4.23 \%$ | $\$ 787.59$ |
| D | SFD 1,500-1,749 | $\$ 879.56$ | $4.23 \%$ | $\$ 916.77$ |
| E | SFD 1,750-1,999 | $\$ 1,003.50$ | $4.23 \%$ | $\$ 1,045.95$ |

Applicable to Initial Properties within CFD No. 2 and Annexation Area No. 1

| F | SFD 2,000-2,249 | $\$ 1,127.44$ | $4.23 \%$ | $\$ 1,175.13$ |
| :--- | :---: | :---: | :---: | :---: |
| G | SFD 2,250-2,499 | $\$ 1,251.38$ | $4.23 \%$ | $\$ 1,304.31$ |
| H | SFD 2,500 + | $\$ 1,437.95$ | $4.23 \%$ | $\$ 1,498.78$ |

Applicable to Annexation Area No. 2 Only

| F | SFD 2,000-2,249 | $\$ 1,319.34$ | $4.23 \%$ | $\$ 1,375.15$ |
| :--- | :---: | :---: | :---: | :---: |
| G | SFD 2,250-2,499 | $\$ 1,371.32$ | $4.23 \%$ | $\$ 1,429.33$ |
| H | SFD 2,500 + | $\$ 1,423.29$ | $4.23 \%$ | $\$ 1,483.50$ |
| I | SFD 2,500 + | $\$ 1,528.57$ | $4.23 \%$ | $\$ 1,593.23$ |
| J | SFD 2,500 + | $\$ 1,597.87$ | $4.23 \%$ | $\$ 1,665.46$ |
| K | SFD 2,500 + | $\$ 1,752.46$ | $4.23 \%$ | $\$ 1,826.59$ |

(1) The change in the Construction Cost Index for the 12-month period ending March 1st is $3.70 \%$ as tabulated by the Special Tax Consultant using the Reestablished Baseline of 1.00 applied by 'the Office of Public School Construction for the Marshall \& Swift Class 'D' Construction - Western Region as of September 1987 and for February 2009 as follows:

| Index Month/Year | OPSC | M\&S Class "D" Index |
| :--- | ---: | ---: |
|  | 1.00 | $1,326.20$ |
| September 1987 | 1.97 | $2,611.00$ |

Resolution Establishing the Annual )
Special Tax Levy for Fiscal Year 2009-10 )
for Community Facilities District No. 2 )

WHEREAS, the BOARD OF EDUCATION of the COLTON JOINT UNIFIED SCHOOL DISTRICT, COUNTY OF SAN BERNARDINO, STATE OF CALIFORNIA, (hereinafter referred to as the "legislative body"), has initiated proceedings, held public hearings, conducted elections and received favorable votes from the qualified electors relating to the levy of special taxes in Community Facilities District No. 2, as well as in Annexation Area Nos. 1 and 2 of Community Facilities District No. 2 (hereinafter referred to as the "District"), all as authorized pursuant to the terms and provisions of the "Mello-Roos Community Facilities Act of 1982", being Chapter 2.5, Part 1, Division 2, Title 5 of the Government Code of the State of California.

WHEREAS, this legislative body, by Ordinance No. 01-27, as authorized by Section 53340 of the Government Code of the State of California (the "Ordinance"), has authorized the levy of special taxes to pay for public facilities and services, including costs and expenses related thereto, that benefit the District;

WHEREAS, this legislative body is desirous to establish the rate of the special tax to be levied and collected for the next fiscal year;

NOW, THEREFORE, it is Determined and Resolved as Follows:

SECTION 1. That the above recitals are all true and correct.
SECTION 2. That rates of the special taxes to be levied for the next fiscal year (2009-10) for the referenced District are hereby determined and established as the rates set forth in Exhibit "A" attached hereto and incorporated herein by this reference (which rates are hereinafter referred to as the "Special Tax Rates").

SECTION 3. The Special Tax Rates do not exceed the rates authorized by the Ordinance and are not in excess of the rates approved by the qualified electors of the District.

SECTION 4. The proceeds of the special taxes shall be used to pay, in whole or in part, the costs of the following, in order of priority:
A. Payment of CFD administrative costs and expenses.
B. Payment of principal and interest on any outstanding authorized bonded indebtedness;
C. Necessary replenishment of bond reserve funds or other reserve funds;
D. Payment of costs and expenses of authorized public facilities and public services;
E. Repayment of advances and loans.

The proceeds of the special taxes shall be used as set forth above, and shall not be used for any other purpose.

SECTION 5. The designated Special Tax Consultant is hereby directed to prepare and submit to the County Auditor on or before the submittal deadline the following:
A. A certified list of all parcels subject to the special tax, with appropriate County Assessor parcel number.
B. The amount of special tax to be levied on each parcel for the applicable tax year based on the Special Tax Rate.

SECTION 6. The special tax shall be collected in the same manner as ordinary ad valorem property taxes are collected and shall be subject to the same penalties and the same procedure and sale in case of delinquency as is provided for ad valorem taxes.

SECTION 7. Special taxes collected shall be deposited in to the appropriate District funds, including any bond fund and reserve fund.

SECTION 8. The Clerk [Secretary] is directed to file a certified copy of this Resolution with the County Auditor on or before the $10^{\text {th }}$ day of August of this year.

PASSED AND ADOPTED by the BOARD OF EDUCATION of the Colton Joint Unified School District, County of San Bernardino, State of California, this $25^{\text {th }}$ day of June, 2009 by the following vote.

AYES:
NOES:

ABSENT:

Date
Clerk of the Board of Education

STATE OF CALIFORNIA )
COUNTY OF SAN BERNARDINO )
I, $\qquad$ , Secretary of the Board of Education of the Colton Joint Unified School District, County of San Bernardino, State of California, do hereby certify that the foregoing is a true copy of a Resolution adopted by said Board at a regular meeting thereof, at the time and by the vote therein stated, which original Resolution is on file in the office of said Board.

## Exhibit "A"

PRINT OUT EXCEL SPREADSHEET

SDFA/RESOLUTIONS/CJUSD/TAXRATES-EXHIBIT A.XLS



mext 1 of 2 AMENDED BOUNDARY MAP OF
COMMUNITY FACILITIES DISTRICT NO. 2 COLTON JONT UNFIED SCHOOL DISTRICT
COUNTY OF SAN BEFNARDNO
STATE OF CALIFORNA


## BASE INFORMATION FOR DETERMINING FY 2009/10 SPECIAL TAX LEVY

## A. FY 2009/10 SPECIAL TAX LEVY REQUIREMENT

| Requirements | FY 2009/10 |
| :--- | ---: |
| Principal Component | $\$ 35,000.00$ |
| Interest Component | $\$ 237,312.50$ |
| Administrative Expenses | $\$ 30,842.70$ |
| Capital Facilities Funding Requirement | $\$ 14,486.52$ |
| Subtotal | $\$ 317,641.72$ |
| Less: $F Y$ 2009/10 Fund (Credit)/Debit | $\$ 15,100.98$ |
| Total FY 2009/10 Assessment Requirement | $\$ 332,742.70$ |

B. FY 2009/10 FUND CREDIT

| Summary Transactions | FY 2009/10 |
| :--- | ---: |
| Reserve Fund Balance | $\$ 404,774.02$ |
| Less: Reserve Requirement | $\$ 419,875.00$ |
| Excess Available for Debt Service | $(\$ 15,100.98)$ |
| Available Debt Service Funds * | $\$ 144,608.75$ |
| Less: Pending D/S \& Prior Bond Defeasance | $(\$ 144,608.75)$ |
| FY 2009/10 Fund Credit (Debit) | $\mathbf{( \$ 1 5 , 1 0 0 . 9 8 )}$ |

* Represents a portion of special taxes collected and deposited with the County and is equal to the amount required for pending debt service.
C. ESTIMATED ADMINISTRATIVE EXPENSES

| Administrative Expenses | FY 2008/09 | FY 2009/10 |
| :--- | ---: | ---: |
| Bank Fees | $\$ 1,500.00$ | $\$ 1,500.00$ |
| Agency Accounting | $\$ 3,000.00$ | $\$ 3,000.00$ |
| Arbitrage | $\$ 2,500.00$ | $\$ 2,500.00$ |
| County Tax Collection Fees | $\$ 92.70$ | $\$ 92.70$ |
| CDIAC | $\$ 0.00$ | $\$ 0.00$ |
| Continuing Disclosure | $\$ 750.00$ | $\$ 750.00$ |
| CFD Administration (District) | $\$ 10,800.00$ | $\$ 10,800.00$ |
| CFD Administration (SDFA) | $\$ 2,200.00$ | $\$ 2,200.00$ |
| Legal Expenses | $\$ 5,000.00$ | $\$ 5,000.00$ |
| Delinquency Monitoring | $\$ 5,000.00$ | $\$ 5,000.00$ |
| Total Administrative Expenses | $\$ 30,842.70$ | $\$ 30,842.70$ |

D. FUND BALANCES

| Fund Balances as of 5/1/09 | Acct \# | Amount |
| :--- | :---: | ---: |
| Special Tax Fund | 787086000 | $\$ 0.01$ |
| Administrative Expense | 787086002 | $\$ 0.00$ |
| Interest Fund | 787086003 | $\$ 0.00$ |
| Reserve Fund | 787086006 | $\$ 87086011$ |
| Capital Interest Fund | 787086012 | $\$ 0.00$ |
| Project Fund | 787086013 | $\$ 7,666.62$ |
| Cost of Issuance | Per Sosan on $4 / 16$ | $\$ 10,841.98$ |
| Available Fund Balance - County of SB ${ }^{(1)}$ | $\$ 874,699.67$ |  |
| Total Fund Balances |  | $\$ 1, \mathbf{2 9 7 , 9 8 2 . 3 0}$ |

(1) Balance as of $2 / 28 / 09$


[^0]:    ** Update: Additional cost for two students

[^1]:    

