

Colton Joint Unified School District

Commitment to Equal Opportunity



Minutes September 27, 2021

The Measure G Citizens' Bond Oversight Committee met on Monday, September 27, 2021 at 5:30 p.m. at Colton High School New MPR, 777 West Valley Boulevard, Colton, CA 92324.

CALL TO ORDER

I. Members Present (*absent)

Mr. Richard Banasiak

Ms. Angela McClain

Mr. Larry Burgos*

Ms. Regina Neri

Mrs. Patricia Chavez, Vice Chair

Mr. Henry Michael Razo*

Mr. Gary Grossich, Chair

Ms. Amanda Salazar*

Staff Members Present

Mr. Rick Jensen, Assistant Superintendent, Business Services

Mr. Owen Chang, Director of Facilities & Energy Management

Ms. Katie Orloff, Director of Communications

Ms. Kasey Kubota, Executive Assistant, Business Services

Board Member Present

Mr. Israel Fuentes

II. APPROVAL OF MINUTES

June 21, 2021 meeting minutes were reviewed and approved, motion by Mr. Banasiak and seconded by Ms. Neri, and carried on a 5-0 vote. A roll call vote was conducted. No opposition.

III. PUBLIC COMMENT

None.

IV. OLD BUSINESS

None.

V. NEW BUSINESS

Professional Learning Center/Board Room at 900 East Washington

The Professional Learning Center/Board Room at 900 East Washington is currently in design, and the district plans on submitting plans to the City of Colton toward the end of this year. After the City approves the plans, bidding and construction will commence with occupancy projected in January 2023. This will provide much needed space for learning and training for staff.

Bloomington High School Parking Lot Expansion Project

The Bloomington High School Parking Lot Expansion project is a board priority project located at the northeast corner at Bloomington High School. Construction commenced at the end of August 2021.

Mr. Grossich stated that the County has set aside \$325,000 for safe routes to school, and he asked if the district has heard from the County. Director Chang said the County is currently working on the design for the extension of the sidewalk and curb from the northeast corner of the school site on the west side of Laurel using mitigation funding negotiated between the County and the developer for the warehouse development on the southeast corner of the Slover and Laurel intersection. Mr. Grossich also added that code enforcement is getting a lot of complaints for the truck business on the southwest corner of Slover and Laurel which is zoned industrial. This truck business has trucks passing by the high school and parking by the high school which is adding chaos to the high school.

Bloomington High School AV/Lighting/Rigging Project

Bids were received for the Bloomington High School AV/Lighting/Rigging project, and they came in higher than expected, possibly due to impacts from COVID-19. The project will be rebid with the bid opening on October 14 with the hopes of receiving more competition and lower bids.

Colton High School CTE Building

The district received almost \$3M in matching funds from the state for the Colton High School CTE building. The existing kitchen will be demolished and replaced with a state-of-the-art kitchen for the culinary arts program. The existing dining area will be renovated. The project is currently in design, and the construction duration is estimated to take approximately 14 months.

Colton High School MPR/Tour

Construction of the Colton High School MPR project is approximately 90% complete. The project has been impacted by material and labor shortage caused by COVID-19. Lighting fixtures are the remaining major item that needs to be received and installed before the final health department inspection can be scheduled.

Colton High School Rigging and Seating

The rigging at Colton High School is old and dated and will be replaced along with the seating. These projects are currently being reviewed by the Division of State Architect.

VI. FINANCIAL REPORT

Changes to the financial report from the last meeting are highlighted in yellow. Mr. Banasiak asked if the district can indicate the funding sources that are used for project budget increases beyond the project contingency.

VII. MEMBER COMMENTS

The committee agreed that it was nice to meet everyone in person.

Mr. Grossich said Crestmore Elementary School is lacking parking and inquired if the land in the back of the school can be used for additional parking. Director Chang said he will look into this as CDE typically provides recommendations of parking stalls needed for elementary school.

VIII. NEXT MEETING

Ms. Kubota will contact the committee to schedule a meeting. The committee prefers Monday nights.

X. ADJOURNMENT

There being no further business, the Measure G Citizens' Bond Oversight Committee meeting was adjourned at 6:15 p.m.



Consolidated Budget Status Report
Budgets versus Commitments and Expenditures for multiple Projects

Budget vs. Commitments and Expenditures

Project No.	Project Name	Budget	Commitments		Expenditures		Measure G Expenditures
		Total Budget	Total Commitments	Remaining Against Budget	Total Expenditures	Remaining Against Budget	Measure G Expenditures
Admin G	Administrative Control - Program Costs for Measure G	8,000,000	5,894,711	2,105,289	5,874,711	2,125,289	5,845,216
ACTIVE PROJECTS							
AB300	AB300 - AB300	100,000	86,238	13,762	86,238	13,762	45,896
1F	Colton High School - CHS New Math & Science Bldg.	17,871,431	17,637,279	234,153	17,637,279	234,153	3,468,189
1R	Colton High School - CHS Kitchen & Multipurpose Renovation	13,487,440	13,342,509	144,931	12,498,087	989,352	857,517
16-01	Terrace Hills Middle School - Terrace Hills MS Shelter, Parking, DSA Cert	1,650,000	1,604,191	45,809	1,508,392	141,608	447,617
63	Colton Middle School - CMS MPR Modernization	2,540,500	2,524,948	15,552	2,469,243	71,257	76,196
18-01	Bloomington High School - BHS Parking lot Expansion	956,000	943,970	12,030	80,919	875,081	-
20-02	Bloomington High School - BHS Auditorium Audio-Visual & Lighting	1,250,000	147,225	1,102,775	120,196	1,129,804	7,029
20-03	Colton High School - CHS - CTE Culinary Arts	5,870,000	405,000	5,465,000	45,725	5,824,275	28,425
20-04	Colton High School - CHS Auditorium Rigging/ AV / Sound	1,250,000	14,375	1,235,625	14,375	1,235,625	14,375
20-06	Crestmore ES - Crestmore ES ADA Upgrades	250,000	42,314	207,686	10,655	239,345	10,655
20-07	900 Washington Plaza Board Room	750,000 **	351,067	398,933	198,442	551,558	-
21-17	Colton Middle School - MPR HVAC	300,000					-
PLANNED PROJECTS							
61	Birney, Grand Terrace Elem, McKinley, Grimes, Sycamore Hills, CMS, THMS - Fire Alarm/Intercom Upgrades	3,415,000	31,870	3,383,130	31,870	3,383,130	31,870
21-04	Terrace Hills Middle School - New Classrooms/Admin Mod	12,500,000	-	-	-	-	-
21-05	Colton Middle School - New Classrooms/Admin Mod	12,500,000	-	-	-	-	-
21-12	Wilson Elementary - Classroom and Visitor Parking Add	7,000,000	-	-	-	-	-
21-13	Grand Terrace Elementary - Classroom and Parking Add	6,000,000	-	-	-	-	-
21-14	Lewis Elementary - Classroom and Staff Workroom Add	3,000,000	-	-	-	-	-
21-15	Grand Terrace ES, Lewis ES, Ruth Grimes ES - Restroom Bldg Addition	2,400,000	-	-	-	-	-
COMPLETED PROJECTS							
1E	Bloomington High School - New Math & Science Bldg.	13,451,813	13,077,930	373,883	13,077,930	373,883	6,120,232
1E	Bloomington High School - Interim Housing	1,569,837	1,472,859	96,978	1,472,859	96,978	1,468,159
1F	Colton High School - Interim Housing	767,228	585,793	181,435	585,793	181,435	585,793
1M	Colton High School - CHS Stadium Renovation & Expansion	15,193,218	13,590,895	1,602,323	13,590,895	1,602,323	7,190,618
1N/62	Bloomington High School - BHS Stadium Renovation & Expansion	13,917,646	13,238,522	679,123	13,238,522	679,123	6,847,019
1Q	Bloomington High School - Multipurpose Renovation	9,490,005	9,490,005	-	9,490,005		9,379,355
2A	Crestmore Elementary - Crestmore Modernization	8,606,980	8,464,190	142,790	8,454,720	152,260	8,208,240
2B	D'Arcy Elementary - D'Arcy Modernization	2,120,711	1,365,971	754,740	1,365,971	754,740	1,265
2C	Jurupa Vista Elementary - JV Modernization	2,033,599	1,379,587	654,011	1,379,587	654,011	606
2D	Lewis Elementary - Lewis Modernization	5,017,223	4,555,276	461,948	4,547,289	469,935	4,384,966
2E	Cooley Ranch Elementary - Cooley Ranch Modernization	3,308,182	2,254,960	1,053,222	2,254,960	1,053,222	4,661
2F	Grant Elementary - Grant Modernization	6,596,044	6,422,134	173,910	6,414,367	181,677	6,252,824
2G	Lincoln Elementary - Lincoln Modernization	5,788,679	5,909,694	(121,015)	5,904,915	(116,236)	5,703,337
2H	Reche Canyon Elementary - Reche Canyon Modernization	1,245,925	752,070	493,855	752,070	493,855	31,900
2I	San Salvador - San Salvador Modernization	6,079,687	5,212,588	867,099	5,212,588	867,099	1,329,309
2J	Ruth Harris Middle School - RHMS Modernization	3,058,826	2,148,243	910,583	2,148,243	910,583	8,240
11	Grand Terrace High School - New High School # 3	143,988,142	143,732,392	255,750	143,732,392	255,750	17,628,075
27	Joe Baca Middle School - New Middle School #5	49,162,432	43,616,464	5,545,968	43,616,464	5,545,968	24,719,185
35	Jurupa Vista, Reche Canyon, Wilson, BMS - Fire Alarm & Low Voltage Upgrades	2,167,851	1,914,072	253,779	1,914,072	253,779	1,796,037



Consolidated Budget Status Report
Budgets versus Commitments and Expenditures for multiple Projects

Budget vs. Commitments and Expenditures

Project No.	Project Name	Budget	Commitments		Expenditures		Measure G Expenditures
		Total Budget	Total Commitments	Remaining Against Budget	Total Expenditures	Remaining Against Budget	Measure G Expenditures
37	Colton High School - CHS Pedestrian Bridge Repair	75,062	37,800	37,262	37,800	37,262	37,800
38	Bloomington Middle School - BMS Bldg N Exit Addition	66,152	41,235	24,917	41,235	24,917	41,235
39	D'Arcy Elementary - D'Arcy Fence/Door Improve	59,402	42,813	16,589	42,813	16,589	42,816
40	Jurupa Vista Elementary - Jurupa Drainage Remediation	65,342	19,759	45,583	19,759	45,583	19,759
41	Lewis Elementary - Lewis Basketball Courts/Fence	56,702	37,030	19,672	37,030	19,672	37,030
42	Terrace View Elementary - Terrace View Fire Alarm & Intercom	2,220,500	2,218,099	2,401	2,218,099	2,401	1,913,431
44	Zimmerman Elementary - Zimmerman Fire Alarm & Intercom (4)	5,605,793	4,697,239	908,554	4,694,739	911,054	3,991,780
47	Birney Elementary - Birney Bus Drop/Parking	337,365	312,285	25,080	312,285	25,080	290,692
50	Terrace View Elementary - Terrace View Parking/Shade Shelter	1,311,696	844,731	466,965	844,731	466,965	844,537
53	Bloomington High School - BHS Painting	744,372	743,865	507	743,865	507	175,000
54	Colton High School - CHS Painting	907,584	907,458	126	907,458	126	313,300
64	Washington Alernative High School - Washington Fire Alarm/Intercom & CRs Add	1,726,300	1,653,661	72,639	1,653,661	72,639	342,707
67	Jurupa Vista Elementary School - Shade Shelter	90,000	12,169	77,831	12,169	77,831	12,374
68	Lewis Elementary School - Shade Shelter	90,000	12,374	77,626	12,374	77,626	12,169
69	Colton High School - Flag Pole at CHS	60,000	31,825	28,175	31,825	28,175	31,825
16-05	CMS Parking Lot	680,000	648,356	31,644	648,356	31,644	214,583
17-05	Colton High School - CHS PA System	558,440	506,804	51,636	506,804	51,636	277,584
18-04	Colton High School - CHS Portable Relocation/Replacement (4)	2,000,000	1,979,250	20,750	1,979,250	20,750	838,272
19-02	Colton High School - CHS Baseball/Softball Field Renovation	3,677,000	3,582,109	94,891	3,569,433	107,567	109,604
19-03	Bloomington High School - BHS Portable Addition	675,000	646,875	28,125	629,036	45,964	204,297
19-04	Ruth Grimes Elementary School - Grimes Portable Addition	825,000	815,141	9,859	811,868	13,132	49,551
Totals		416,486,107	342,000,218	30,785,890	339,484,363	33,301,744	122,293,153

***Program Costs for Measure G Includes the following items:**

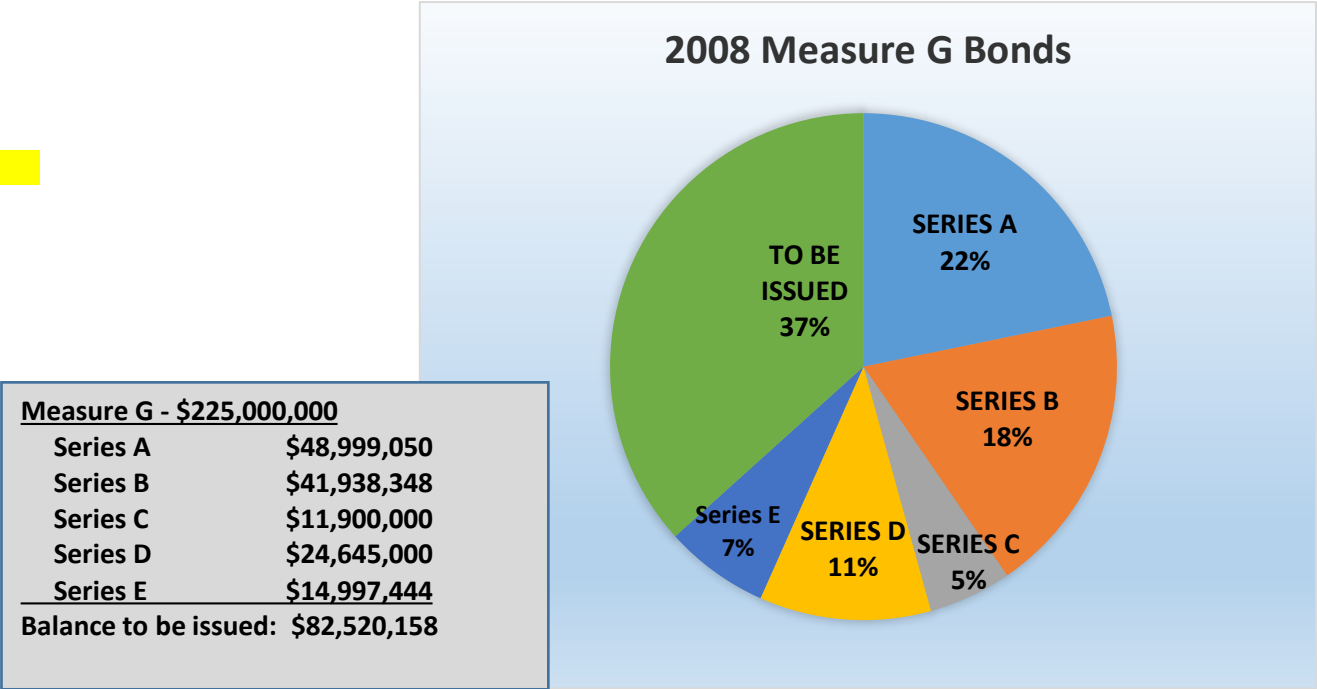
Misc. small project - \$99,316 (as of 06/18/2020)
LPA Inc. - Facility Master Plan Update - \$298,665 (one time contract)
AP-Mt. Vernon LLC (rent for Suite 7A) - \$122,220 (thru Sept. 2013)
Colbi Technologies - \$374,625 (Increased by \$35,000 @ Feb. 6th Board Meeting)
CJUSD Bond Admin Salaries - \$260,000 per year approx. (Annual salaries @ 20% - 50%)
Davis Demographics - \$172,085
Annual Bond audit - \$73,394 (\$8,000 per yr @ 3 yrs)
NTD Architects (District wide master plan) - \$317,213 (one time contract)
School Facility Consultants - \$156,080 (\$240,000 total contract, balance divided with project costs above), one time fee
Spectrum Communication (data cables/phones @ Ste 7A) - \$14,902 (one time fee)
Seville Construction Services (program management) - \$3,206,766.96 Expended Fees (does not include \$2,194,803.55 project management cost, which is included in above budgets)
>>Seville Construction: re-negotiated contract as of 09/2011 not to exceed \$3,557,342

** \$150,000 being contributed by Nutritions Services

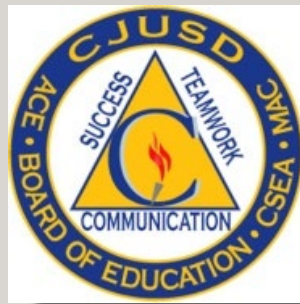
***Amount reflects commitment from Measure G and not the actual project cost

Highlights represent changes to Project Phase/Budget from the previous CBOC meeting

Bond Cash Balance 9/23/2021	
Measure B	\$ 103,045
Measure G	
Series A	\$ 116,742
Series B	\$ 160,501
Series C	\$ -
Series D	\$ 6,617,481
Series E	\$ 14,789,513
Total	\$ 21,787,282



MEASURE G CBOC UPDATE



September 27, 2021



PROJECT UPDATES



❑ Colton High School New Cafeteria/MPR Building



North Building Entry



Outdoor Stage



PROJECT UPDATES



❑ Colton High School New Cafeteria/MPR Building



Main Dining Area



Kitchen



Staff Lounge



PROJECT UPDATES

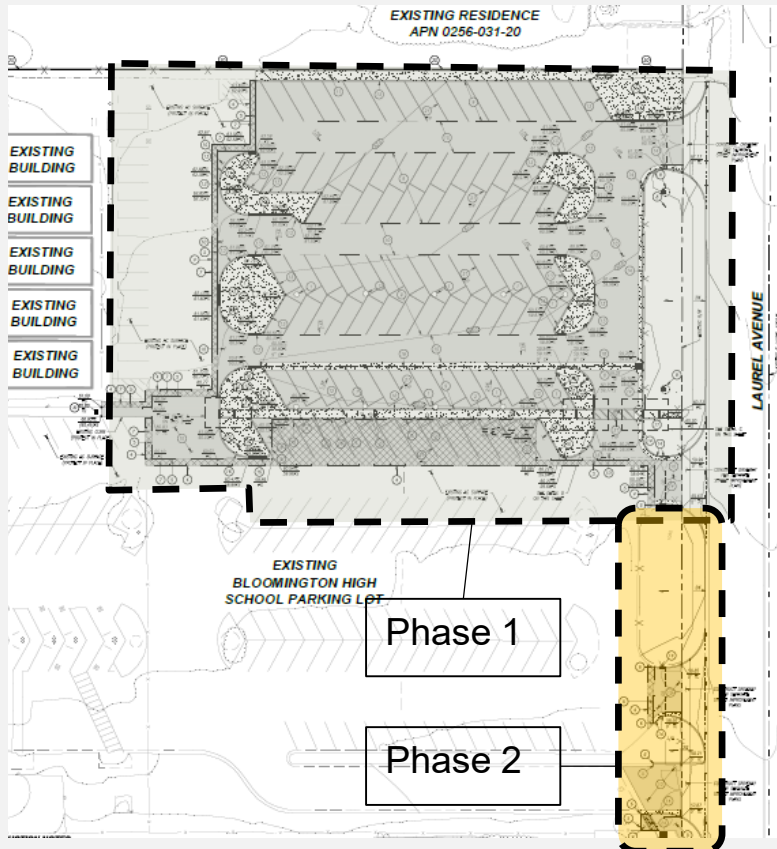
Measures B & G



Your Bond Dollars at Work!

❑ Bloomington High School Parking Expansion Project

- Mobilization – August 23rd, 2021
- Duration – 120 days





PROJECT UPDATES

Measures B & G



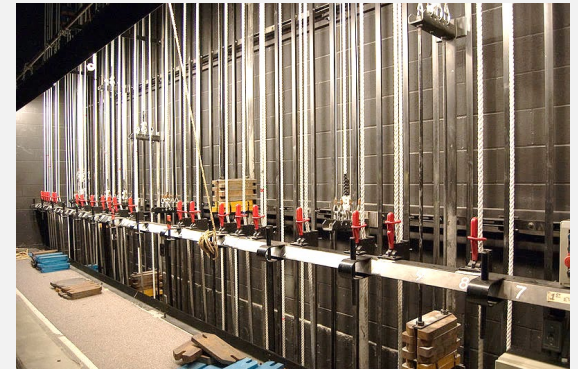
Your Bond Dollars at Work!

❑ **Bloomington High School Auditorium Rigging, Lighting, Audio/Visual System Upgrade**

- Bid Opening October 14, 2021

❑ **Colton High School Rigging Replacement**

- In DSA Review



❑ **Crestmore Elementary ADA Curb Appeal/Playground Structure**

- DSA Submittal the week of September 20th





Questions?