

# Colton Joint Unified School District

Commitment to Equal Opportunity



## Minutes June 27, 2022

The Measure G Citizens' Bond Oversight Committee met on Monday, June 27, 2022 at 5:30 p.m. at 18829 Orange Street, Bloomington, CA 92316.

### **CALL TO ORDER**

#### **I. Members Present (\*absent)**

Mr. Richard Banasiak	Ms. Angela McClain
Mr. Larry Burgos*	Ms. Regina Neri
Mrs. Patricia Chavez, Vice Chair	Mr. Henry Michael Razo
Mr. Gary Grossich, Chair	Ms. Amanda Salazar*

#### **Staff Members Present**

Mr. Owen Chang, Director of Facilities & Energy Management  
Ms. Kasey Kubota, Executive Assistant, Business Services

#### **II. APPROVAL OF MINUTES**

March 29, 2022 meeting minutes were reviewed and approved, motion by Mr. Razo and seconded by Mr. Banasiak, and carried on a 6-0 vote. A roll call vote was conducted. No opposition.

#### **III. PUBLIC COMMENT**

None.

#### **IV. OLD BUSINESS**

None.

#### **V. NEW BUSINESS**

##### **CBOC Membership**

The district continues to recruit to fill the roles of parent or guardian of a child enrolled in the district, taxpayer organization, and senior citizen group representatives.

##### **Crestmore Elementary Curb Appeal and Playground Structure**

The playground structure and surface are complete. The district did not use bond funds to pay for the projects. The architectural services for this project were combined with the curb appeal project to get economy of scale. The curb appeal project was bid out, but the prices were too high, so the project will be rebid. Supply chain shortages, labor price increases, and labor shortages continue to impact projects. Construction will be completed next summer when students are not in session.

#### Professional Learning Center/Board Room at 900 East Washington

The plans have been approved by all required agencies. The district is currently bidding the project, and construction will begin in August 2022.

#### Bloomington High School AV/Lighting/Rigging Project

The infrastructure is 70% complete, and the rigging is ongoing. Due to the microchip shortage, the lighting parts should arrive in December.

#### Colton High School CTE Building

Phase 1 to repurpose the kitchen is approved. Phase 2 to renovate the existing dining area is under review, and the district has applied for a seismic grant. Both phases of the project will be bid once all plans are approved.

#### Colton High School Auditorium Rigging/Seating Replacement

The rigging and seating were bid separately since trades are so different. Rigging will take approximately 160 days to complete, and seating will take XXX days to complete.

#### Grand Terrace Elementary New Classroom and Parking

The Lions Club building will be demolished to add a drop off area and parking lot to take traffic off of the street.

#### Grand Terrace Elementary Campus Fire Alarm Upgrade

The district plans on completing the fire alarm upgrade to include all buildings on campus.

#### Terrace Hills Middle School New Classroom, Admin, and Fire Alarm Upgrade

Currently the admin building at Terrace Hills Middle School is on the upper level. This project will relocate the admin building to the lower level and convert the existing admin building to classrooms and teacher work room as well as add additional classrooms and restrooms. The district is currently working on the next steps of the design process.

#### Terrace View Elementary TK/Kinder Classroom Building Addition

Terrace View Elementary School will require additional classrooms with the implementation of the Universal TK. The district will apply for state matching funds to assist with the cost of the classroom additions.

Wilson Elementary New Classroom and Parking

New classrooms and parking will be added at Wilson Elementary School due to increased enrollment from new residential developments.

**VI. FINANCIAL REPORT**

The committee reviewed the financial report.

**VII. MEMBER COMMENTS**

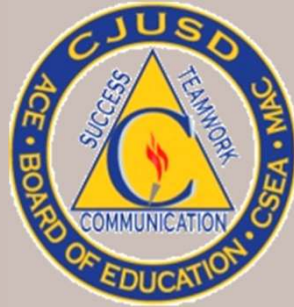
None.

**VIII. NEXT MEETING**

Ms. Kubota will contact the committee to schedule a meeting.

**IX. ADJOURNMENT**

There being no further business, the Measure G Citizens' Bond Oversight Committee meeting was adjourned at 7:05 p.m.



# MEASURE G CBOC UPDATE

June 27, 2022

# PROJECT UPDATES



Measures B & G



Your Bond Dollars at Work!

- ❑ **Crestmore Elementary Curb Appeal/Playground Structure**
  - Playground Structure Completed
  - Defer parking/path of travel upgrade to summer of 2023



Crestmore Elementary

- ❑ **Professional Learning Center/Board Room**
  - Currently bidding
- ❑ **Bloomington HS Av/Lighting/Rigging**
  - Rigging installation on-going

- ❑ **Colton High School CTE Building**
  - Phase 1 approved by DSA
  - Phase 2 under review by DSA



900 Washington Professional Learning Center

# PROJECT UPDATES



Measures B & G



Your Bond Dollars at Work!

- ❑ **Colton High School Auditorium Rigging Replacement**
  - Under construction
- ❑ **Colton High School Auditorium Seating Refurbishment**
  - Under construction
  - Demolition completed
- ❑ **Grand Terrace Elementary New Classroom/Parking Addition**
  - Concept design
- ❑ **Grand Terrace Elementary Campus Fire Alarm Upgrade**



Colton High School Auditorium



Grand Terrace Elementary Leadership Meeting



# PROJECT UPDATES



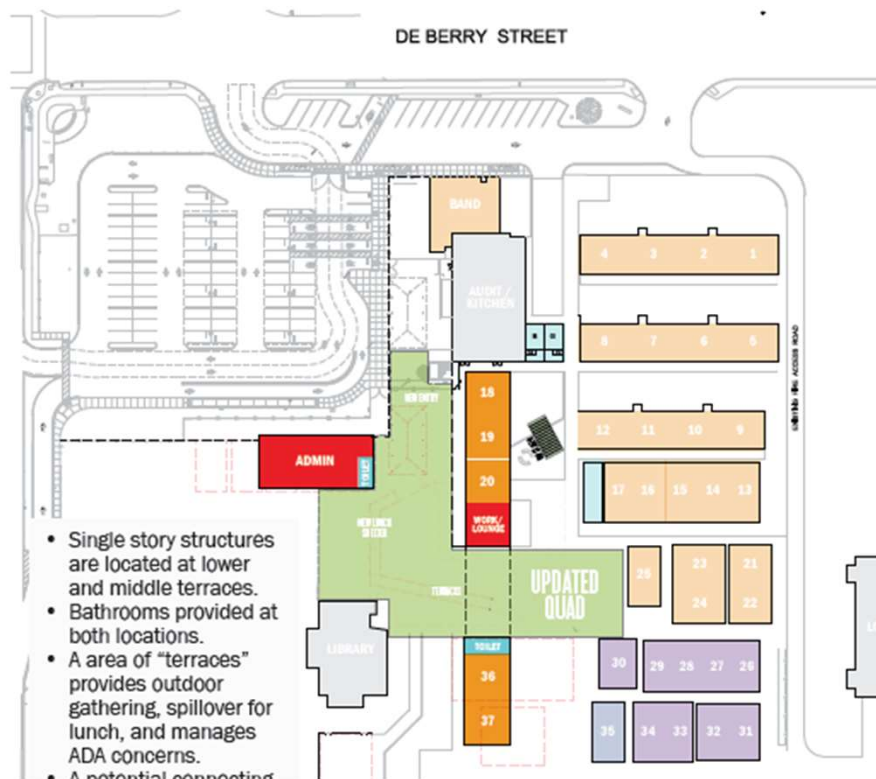
Measures B & G



Your Bond Dollars at Work!

## ❑ Terrace Hills Middle New Classroom, Admin Addition and Campus Fire Alarm Upgrade

- Starting schematic design phase



Administration

# PROJECT UPDATES



Measures B & G



Your Bond Dollars at Work!

## ❑ Terrace Hills Middle New Classroom, Admin Addition and Campus Fire Alarm Upgrade (continued)



Upper Level Quad



New Classroom and Restroom





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# PROJECT UPDATES



Measures B & G



Your Bond Dollars at Work!

- ❑ **Terrace View Elementary TK/Kinder Classroom Addition**
  - Concept design phase
  
- ❑ **Wilson Elementary New Classroom and Parking Addition**
  - Concept design phase
  - Site leadership/staff meeting



Wilson Elementary

# Questions?



Measures B & G



Your Bond Dollars at Work!



## Consolidated Budget Status Report

Budgets versus Commitments and Expenditures for multiple Projects

### Budget vs. Commitments and Expenditures

		Budget	Commitments		Expenditures		Measure G Expenditures
Project Name		Total Budget	Total Commitments	Remaining Against Budget	Total Expenditures	Remaining Against Budget	Measure G Expenditures
Admin G	Administrative Control - Program Costs for Measure G <sub>1</sub>	8,000,000	5,905,711	2,094,289	5,894,872	2,105,128	5,865,377
<b>ACTIVE PROJECTS</b>							
AB300	AB300 - AB300	100,000	86,238	13,762	86,238	13,762	45,896
1F	Colton High School - CHS New Math & Science Bldg.	17,871,431	17,637,279	234,153	17,637,279	234,153	3,468,189
1R	Colton High School - CHS Kitchen & Multipurpose Renvoation	13,800,000 <sup>4</sup>	13,627,796	172,204	13,315,407	484,593	849,588
61	Grand Terrace Elem, CMS, THMS (Birney McKinley, Grimes, Sycamore Hills) - Fire Alarm/Intercom Upgrades	3,415,000	31,870	3,383,130	31,870	3,383,130	31,870
16-01	Terrace Hills Middle School - Terrace Hills MS Shelter,Parking, DSA Cert	1,650,000	1,604,191	45,809	1,508,392	141,608	447,617
18-01	Bloomington High School - BHS Parking lot Expansion	1,100,000 <sup>4</sup>	1,016,953	83,047	922,657	177,343	403,443
20-02	Bloomington High School - BHS Auditorium Audio-Visual & Lighting	2,333,500 <sup>4</sup>	2,303,522	29,978	1,309,305	1,024,195	282,211
20-03	Colton High School - CHS - CTE Culinary Arts	5,870,000	541,799	5,328,201	418,395	5,451,605	396,300
20-04	Colton High School - CHS Auditorium Rigging/AV/Seating Replacement	1,700,000 <sup>4</sup>	1,558,820	141,180	58,680	1,641,320	28,680
20-06	Crestmore ES - Crestmore ES ADA Upgrades	250,000	45,014	204,986	37,694	212,306	37,694
20-07	900 Washington Plaza Board room/ Professional Learning Center <sub>3</sub>	750,000	6,835	743,165	6,835	743,165	-
21-04	Terrace Hills Middle School - New Classrooms/Admin Addition	13,500,000	47,000	13,453,000	35,625	13,464,375	1,500
21-12	Wilson Elementary - Classroom and Visitor Parking Addition	7,000,000	27,000	6,973,000	22,950	6,977,050	22,950
21-13	Grand Terrace Elementary - Classroom and Parking Addition	6,000,000	23,400	5,976,600	43,110	5,956,890	-
<b>PLANNED PROJECTS</b>							
21-05	Colton Middle School - New Classrooms/Admin Modernization	12,500,000	-	12,500,000	-	12,500,000	-
21-14	Lewis Elementary - Classroom and Staff Workroom Addition	3,000,000	-	3,000,000	-	3,000,000	-
21-15	Grand Terrace ES, Lewis ES, Ruth Grimes ES - Restroom Bldg Addition	2,400,000	-	2,400,000	-	2,400,000	-
<b>COMPLETED PROJECTS</b>							
1E	Bloomington High School - New Math & Science Bldg.	13,451,813	13,077,930	373,883	13,077,930	373,883	6,120,232
1E	Bloomington High School - Interim Housing	1,569,837	1,472,859	96,978	1,472,859	96,978	1,468,159
1F	Colton High School - Interim Housing	767,228	585,793	181,435	585,793	181,435	585,793
1M	Colton High School - CHS Stadium Renovation & Expansion	15,193,219	13,590,895	1,602,324	13,590,895	1,602,324	7,190,618
1N/62	Bloomington High School - BHS Stadium Renovation & Expansion	13,917,646	13,238,522	679,124	13,238,522	679,124	6,847,019
1Q	Bloomington High School - Multipurpose Renovation	9,490,005	9,490,005	-	9,490,005	-	9,379,355
2A	Crestmore Elementary - Crestmore Modernization	8,606,980	8,464,190	142,790	8,454,720	152,260	8,208,240
2B	D'Arcy Elementary - D'Arcy Modernization	2,120,711	1,365,971	754,740	1,365,971	754,740	1,265
2C	Jurupa Vista Elementary - JV Modernization	2,033,599	1,379,587	654,012	1,379,587	654,012	606
2D	Lewis Elementary - Lewis Modernization	5,017,223	4,555,276	461,947	4,547,289	469,934	4,384,966
2E	Cooley Ranch Elementary - Cooley Ranch Modernization	3,308,182	2,254,960	1,053,222	2,254,960	1,053,222	4,661
2F	Grant Elementary - Grant Modernization	6,596,044	6,422,134	173,910	6,414,367	181,677	6,252,824
2G	Lincoln Elementary - Lincoln Modernization <sub>5</sub>	5,916,715	5,909,694	7,021	5,904,915	11,800	5,703,337
2H	Reche Canyon Elementary - Reche Canyon Modernization	1,245,925	752,070	493,855	752,070	493,855	31,900
2I	San Salvador - San Salvador Modernization	6,079,687	5,212,588	867,099	5,212,588	867,099	1,329,309
2J	Ruth Harris Middle School - RHMS Modernization	3,058,826	2,148,243	910,583	2,148,243	910,583	8,240





## Consolidated Budget Status Report

Budgets versus Commitments and Expenditures for multiple Projects

### Budget vs. Commitments and Expenditures

		Budget	Commitments		Expenditures		Measure G Expenditures
Project Name		Total Budget	Total Commitments	Remaining Against Budget	Total Expenditures	Remaining Against Budget	Measure G Expenditures
11	Grand Terrace High School - New High School #3	143,988,142	143,732,392	255,750	143,732,392	255,750	17,628,075
27	Joe Baca Middle School - New Middle School #5	49,162,432	43,616,464	5,545,968	43,616,464	5,545,968	24,719,185
35	Jurupa Vista, Reche Canyon, Wilson, BMS - Fire Alarm & Low Voltage Upgrades	2,167,851	1,914,072	253,779	1,914,072	253,779	1,796,037
37	Colton High School - CHS Pedestrian Bridge Repair	75,062	37,800	37,262	37,800	37,262	37,800
38	Bloomington Middle School - BMS Bldg N Exit Addition	66,152	41,235	24,917	41,235	24,917	41,235
39	D'Arcy Elementary - D'Arcy Fence/Door Improve	59,402	42,813	16,589	42,813	16,589	42,816
40	Jurupa Vista Elementary - Jurupa Drainage Remediation	65,342	19,759	45,583	19,759	45,583	19,759
41	Lewis Elementary - Lewis Basketball Courts/Fence	56,702	37,030	19,672	37,030	19,672	37,030
42	Terrace View Elementary - Terrace View Fire Alarm & Intercom	2,220,500	2,218,099	2,401	2,218,099	2,401	1,913,431
44	Zimmerman Elementary - Zimmerman Fire Alarm & Intercom	5,605,793	4,697,239	908,554	4,694,739	911,054	3,991,780
47	Birney Elementary - Birney Bus Drop/Parking	337,365	312,285	25,080	312,285	25,080	290,692
50	Terrace View Elementary - Terrace View Parking/Shade Shelter	1,311,696	844,731	466,965	844,731	466,965	844,537
53	Bloomington High School - BHS Painting	744,372	743,865	507	743,865	507	175,000
54	Colton High School - CHS Painting	907,584	907,458	126	907,458	126	313,300
63	Colton Middle School - CMS MPR Modernization 2	2,558,414	2,538,847	19,567	2,484,960	73,454	76,196
64	Washington Alternative High School - Washington Fire Alarm/Intercom & CRs Add	1,726,300	1,653,661	72,639	1,653,661	72,639	342,707
67	Jurupa Vista Elementary School - Shade Shelter	90,000	12,169	77,831	12,169	77,831	12,374
68	Lewis Elementary School - Shade Shelter	90,000	12,374	77,626	12,374	77,626	12,169
69	Colton High School - Flag Pole at CHS	60,000	31,825	28,175	31,825	28,175	31,825
16-05	Colton Middle School - CMS Parking Lot/former PLC	680,000	649,406	30,594	649,406	30,594	215,633
17-05	Colton High School - CHS PA System	558,440	506,804	51,636	506,804	51,636	277,584
18-04	Colton High School - CHS Portable Relocation/Replacement	2,000,000	1,979,250	20,750	1,979,250	20,750	838,272
19-02	Colton High School - CHS Baseball/Softball Field Renovation	3,679,000	3,587,114	91,886	3,574,438	104,562	109,604
19-03	Bloomington High School - BHS Portable Addition	675,000	646,875	28,125	629,036	45,964	204,297
19-04	Ruth Grimes Elementary School - Grimes Portable Addition	825,000	815,141	9,859	811,868	13,132	49,551
<b>Totals</b>		<b>419,324,119</b>	<b>345,982,852</b>	<b>73,341,268</b>	<b>342,728,554</b>	<b>76,595,565</b>	<b>123,418,729</b>

#### FOOTNOTES

##### Program Costs for Measure G Includes the following items:

Misc. small project - \$99,316 (as of 06/18/2020)  
 LPA Inc. - Facility Master Plan Update - \$298,665 (one time contract)  
 AP-Mt. Vernon LLC (rent for Suite 7A) - \$122,220 (thru Sept. 2013)  
 Colbi Technologies - \$374,625 (Increased by \$35,000 @ Feb. 6th Board Meeting)  
 CJUSD Bond Admin Salaries - \$260,000 per year approx. (Annual salaries @ 20% - 50%)  
 Davis Demographics - \$172,085  
 Annual Bond audit - \$73,394 (\$8,000 per yr @ 3 yrs)  
 NTD Architects (District wide master plan) - \$317,213 (one time contract)  
 School Facility Consultants - \$156,080 (\$240,000 total contract, balance divided with project costs above), one time fee

#### Bond Cash Balance 06/20/2022

Measure B	\$	2,009
Measure G	\$	-
Series A	\$	117,883
Series B	\$	154,100
Series C	\$	-
Series D	\$	5,241,131
Series E	\$	14,909,767
<b>Total</b>	<b>\$</b>	<b>20,424,890</b>





## Consolidated Budget Status Report

Budgets versus Commitments and Expenditures for multiple Projects

### Budget vs. Commitments and Expenditures

Project Name	Budget	Commitments		Expenditures		Measure G Expenditures
	Total Budget	Total Commitments	Remaining Against Budget	Total Expenditures	Remaining Against Budget	Measure G Expenditures

Spectrum Communication (data cables/phones @ Ste 7A) - \$14,902 (one time fee)  
 Seville Construction Services (program management) - \$3,206,766.96 Expended Fees (does not include \$2,194,803.55 project management cost, which is included in above budgets)  
 >>Seville Construction: re-negotiated contract as of 09/2011 not to exceed \$3,557,342

<sup>2</sup> \$150,000 being contributed by Nutritions Services

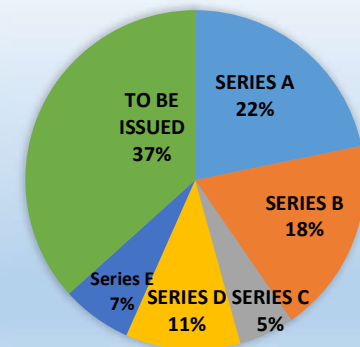
<sup>3</sup> Amount reflects commitment from Measure G and not the actual project cost

<sup>4</sup> Budget increase from non-Measure G sources

<sup>5</sup> Part of project paid from Measure B sources

Highlights represent changes to Project Phase/Budget from the previous CBOC meeting

### 2008 Measure G Bonds



<b>Measure G - \$225,000,000</b>	
Series A	\$48,999,050
Series B	\$41,938,348
Series C	\$11,900,000
Series D	\$24,645,000
Series E	\$14,997,444
<b>Balance to be issued: \$82,520,158</b>	



## Consolidated Budget Status Report

Budgets versus Commitments and Expenditures for multiple Projects

### Budget vs. Commitments and Expenditures

#### Project Name

Administrative Control - Program Costs for Measure G<sub>1</sub>

#### ACTIVE PROJECTS

AB300 - AB300

Colton High School - CHS New Math & Science Bldg.

Colton High School - CHS Kitchen & Multipurpose Renovation

Grand Terrace Elem, CMS, THMS (Birney McKinley, Grimes, Sycamore Hills) - Fire Alarm/Intercom Upgrades

Terrace Hills Middle School - Terrace Hills MS Shelter, Parking, DSA Cert

Bloomington High School - BHS Parking lot Expansion

Bloomington High School - BHS Auditorium Audio-Visual & Lighting

Colton High School - CHS - CTE Culinary Arts

Colton High School - CHS Auditorium Rigging/AV/Seating Replacement

Crestmore ES - Crestmore ES ADA Upgrades

900 Washington Plaza Board room/ Professional Learning Center<sub>3</sub>

Terrace Hills Middle School - New Classrooms/Admin Addition

Wilson Elementary - Classroom and Visitor Parking Addition

Grand Terrace Elementary - Classroom and Parking Addition

#### PLANNED PROJECTS

Colton Middle School - New Classrooms/Admin Modernization

Lewis Elementary - Classroom and Staff Workroom Addition

Grand Terrace ES, Lewis ES, Ruth Grimes ES - Restroom Bldg Addition

#### COMPLETED PROJECTS

Bloomington High School - New Math & Science Bldg.

Bloomington High School - Interim Housing

Colton High School - Interim Housing

Colton High School - CHS Stadium Renovation & Expansion

Bloomington High School - BHS Stadium Renovation & Expansion

Bloomington High School - Multipurpose Renovation

Crestmore Elementary - Crestmore Modernization

D'Arcy Elementary - D'Arcy Modernization

Jurupa Vista Elementary - JV Modernization

Lewis Elementary - Lewis Modernization

Cooley Ranch Elementary - Cooley Ranch Modernization

Grant Elementary - Grant Modernization

Lincoln Elementary - Lincoln Modernization<sub>5</sub>

Reche Canyon Elementary - Reche Canyon Modernization

San Salvador - San Salvador Modernization

Ruth Harris Middle School - RHMS Modernization



## Consolidated Budget Status Report

Budgets versus Commitments and Expenditures for multiple Projects

### Budget vs. Commitments and Expenditures

#### Project Name

Grand Terrace High School - New High School #3  
 Joe Baca Middle School - New Middle School #5  
 Jurupa Vista, Reche Canyon, Wilson, BMS - Fire Alarm & Low Voltage Upgrades  
 Colton High School - CHS Pedestrian Bridge Repair  
 Bloomington Middle School - BMS Bldg N Exit Addition  
 D'Arcy Elementary - D'Arcy Fence/Door Improve  
 Jurupa Vista Elementary - Jurupa Drainage Remediation  
 Lewis Elementary - Lewis Basketball Courts/Fence  
 Terrace View Elementary - Terrace View Fire Alarm & Intercom  
 Zimmerman Elementary - Zimmerman Fire Alarm & Intercom  
 Birney Elementary - Birney Bus Drop/Parking  
 Terrace View Elementary - Terrace View Parking/Shade Shelter  
 Bloomington High School - BHS Painting  
 Colton High School - CHS Painting  
**Colton Middle School - CMS MPR Modernization 2**  
 Washington Alernative High School - Washington Fire Alarm/Intercom & CRs Add  
 Jurupa Vista Elementary School - Shade Shelter  
 Lewis Elementary School - Shade Shelter  
 Colton High School - Flag Pole at CHS  
 Colton Middle School - CMS Parking Lot/former PLC  
 Colton High School - CHS PA System  
 Colton High School - CHS Portable Relocation/Replacement  
 Colton High School - CHS Baseball/Softball Field Renovation  
 Bloomington High School - BHS Portable Addition  
 Ruth Grimes Elementary School - Grimes Portable Addition

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**Totals**

#### S

##### Costs for Measure G Includes the following items:

Project - \$99,316 (as of 06/18/2020)  
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## Consolidated Budget Status Report

Budgets versus Commitments and Expenditures for multiple Projects

### Budget vs. Commitments and Expenditures

#### Project Name

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represent changes to Project Phase/Budget from the previous CBOC me